Program Descriptions Book

FY2027

EVERY MISSOURIAN EMPOWERED WITH THE SKILLS AND EDUCATION NEEDED FOR SUCCESS.

DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT

Contents

Overview Information....1
- Coordinating Board for Higher Education Members....1
- Organizational information: Department duties....2
- Organizational Structure....5
- Map of Missouri Public & Independent Colleges & Universities....6
- Map of Missouri Workforce Development Regions and Job Centers....7
- State Auditor's Reports and Oversight Evaluations....9
- Missouri Sunset Act Report....10

Coordination Administration and Programs....11
- Program Description – Coordination Administration....11
- Program Description – Out-of-State Program Approval....17
- Program Description - Grant and Scholorship Administration....20
- Program Description - FAFSA Filing....24
- Program Description - Proprietary School Admin....28
- Program Description - Proprietary School Closure....33
- Program Description - Proprietary School Bond....36
- Program Description - Midwestern Higher Education Compact....38
- Program Description - Federal Grants and Donations....42
- Program Description - Other Grants and Donations....44

Financial Assistance and Outreach Programs....46
- Missouri Student Financial Assistance Programs Payment Tables 01....46

Missouri Student Financial Assistance Programs Payment Tables 02 61
Missouri Student Financial Assistance Programs Payment Tables 03 76
Missouri Student Financial Assistance Programs Payment Tables 04 91
Missouri Student Financial Assistance Programs Payment Tables 05 106
Program Description - Academic Scholarship Program (Bright Flight) 121
Program Description - Access Missouri Financial Assistance Program 125
Program Description - A+ Schools Program - A+ Scholarship 129
Program Description - Fast Track Workforce Incentive Grant 133
Program Description - Dual Credit/Dual Enrollment 137
Program Description - Advanced Placement Incentive Grant 141
Program Description - Public Service Officer Surviver Grant Program 145
Program Description – Wartime Veteran's Survivor Grant Program 149
Program Description – Kid's Chance Scholarship Program 153
Program Description – Minority & Underrepresented Environmental Literacy Program 157
Missouri Student Loan Program 161
Program Description - Missouri Student Loan Administration 161
Workforce Development 165
Program Description - Workforce Development Administration 165
Program Description - Workforce Autism 170
Program Description - MERIC 173
Program Description - Workforce Programs 177
Program Description - Launch KC 182

Program Description - LaunchMO 186
Program Description - Computer Programming Apprenticeship 190
Program Description - Apprenticeship MO 194
Higher Education Initiatives 198
Program Description - Precision Health and Agricultural Science Program 198
Program Description - MST Project Lead the Way 204
Community Colleges Operating Budget 209
Program Description - Community Colleges Appropriations 209
Program Description - Community Colleges Maintenance and Repair 213
Technical Colleges Operating Budget 215
Program Description - State Technical College of Missouri 215
Four-Year Institutions Operating Budget 220
Program Description - University of Central Missouri 220
Program Description - Southeast Missouri State University 224
Program Description - Missouri State University 228
Program Description - Lincoln University 233
Program Description - Truman State University 237
Program Description - Lincoln University Land-Grant Match 241
Program Description - Northwest Missouri State University 246
Program Description - Missouri Southern State University 250
Program Description - Missouri Western State University 254
Program Description - Harris-Stowe State University 258

Program Description - HSSU Criminal Justice - Urban Policing Program....262
Program Description - University of Missouri Campuses....264
Program Description - UMKC Neighborhood Initiative....269
Program Description - UMKC/MSU Doctor of Pharmacy Program....273
Program Description - MU Medical School Residency Program Expansion....277
Program Description - Missouri S&T and MSU Engineering Expansion....281
Program Description - UM Agricultural Extension Service....284
Program Description - UM Doctorate Degrees....287
Program Description - UM Public Research....291
Program Description - UM Greenley Research Center....296
Program Description - UM Fisher Delta Research Center....299
Program Description - UM School of Law Veterans Clinic....302
Program Description - Rice Breeders Assoc....307
University of Missouri Related Programs....311
Program Description - UMSL International Collaboration....311
Program Description - UMSL Defense Medcine Technologies....313
Program Description - UMSL Center for National Pandemic Resiliency....315
Program Description - UMSL Rural Economic Vitality Initiative....317
Program Description - University of Missouri Telehealth Network....320
Program Description - UM Extension for Community Healthcare Outcomes....325
Program Description - University of Missouri Spinal Cord Injury....330
Program Description - University of Missouri Kidney Program....333

Missouri Kidney Program Map 339
Program Description - State Historical Society 340
Program Description - University of Missouri State Seminary Fund 344

DEPARTMENT OF
HIGHER EDUCATION &
WORKFORCE DEVELOPMENT

COORDINATING BOARD FOR HIGHER EDUCATION MEMBERS

Hollie Elliott Chair
4th Congressional
District (R)

Allen Brooks Vice Chair
8th Congressional
District (R)

Anne-Marie Clarke Secretary
1st Congressional
District (I)

W. Dudley McCarter
2nd Congressional
District (I)

Shawn Saale
3rd Congressional
District (R)

Gwendolyn Grant
5th Congressional
District (D)

Phil Hoffman
6th Congressional
District (I)

David Sater
At Large
Member (R)

DEPARTMENT OF
HIGHER EDUCATION &
WORKFORCE DEVELOPMENT

About Us: The Missouri Department of Higher Education & Workforce Development develops, coordinates and implements a plan that outlines how the state's postsecondary education system and public workforce system can most effectively and efficiently provide higher education to students and meet the state's workforce needs. The Office of Workforce Development administers federal and state funded employment and training programs to develop a strong talent pipeline for the state's growth nationally and globally. The department's major functions include:

Fiscal

- Coordinates and submits unified higher education operating budgets and capital improvement funding requests for Missouri's public institutions of higher education (IHEs).
- Reviews public IHEs' tuition rates and oversees tuition stabilization under the Higher Education Student Funding Act, approved by the Missouri General Assembly in 2007.

Planning

- Develops and implements a coordinated plan for higher education under the direction of the CBHE.
- Reviews the missions of Missouri's IHEs.
- Collects and analyzes higher education data and prepares reports.

Academic Programs

- Approves new academic degree programs, including off-site programs, offered by Missouri's public colleges and universities.
- Facilitates the reverse transfer of college credit.
- Maintains a library of courses that transfer among all public and participating independent institutions (CORE 42).
- Develops and promotes best practices in remedial education and other programs that aim to improve college completion rates.

Workforce Development

- Administers federal and state funded employment and training programs such as: The Workforce Innovation and Opportunity Act, the Wagner-Peyser Act, the Trade Adjustment Assistance Act, the Veterans' Employment and Training Service, and the Show-Me Heroes Program.
- Coordinates services through a statewide network of Missouri Job Centers and a self-service website.
- Helps coordinate Registered Apprenticeships among apprentices, employers, and partners. Maintains the Missouri Apprentice Connect Portal (moapprenticeconnect.com).

College Access and Success

- Conducts programs and provides publications about planning and paying for college to Missouri students and their families.
- Coordinates programs to assist students with applying for federal and state financial aid and completing college applications.
- Coordinates default prevention efforts and promotes financial literacy programs to provide information to students about making responsible financial decisions.

State Financial Aid

- Administers grant and scholarship programs for undergraduate and graduate students, including the A+ Scholarship, Bright Flight Scholarship, Access Missouri and Fast Track Workforce Incentive Grant programs.

Employment and Higher Education data

- Provides analyses and assistance to policymakers and the public, including studies of the state's economic trends, targeted industries, and labor markets.
- Collects data at the student and aggregate levels using a variety of survey instruments.

Institutional Relationships

- Coordinates agreements with out-of-state higher education institutions to reduce cost of attendance for Missouri students.
- Promotes the development of cooperative agreements between public four-year institutions that allow those with graduate degree programs to offer those programs on the campuses of four-year public institutions that do not have graduate degree programs.
- Conducts binding dispute resolution for colleges and universities.

Higher Education Licensure

- Certifies and oversees 171 private institutions, focusing on consumer protection for students.

DEPARTMENT OF
HIGHER EDUCATION &
WORKFORCE DEVELOPMENT

ORGANIZATIONAL INFORMATION: DEPARTMENT DUTIES

The CBHE (CBHE) and its administrative arm, the Missouri Department of Higher Education & Workforce Development (MDHEWD), have a varied portfolio of duties. The following provides a high-level summary of those duties.

Planning is one of the department's core functions. It is responsible for developing and overseeing implementation of a coordinated plan for higher education for the state and its subregions (§173.020(4)), identifying the state's higher education and workforce needs (§173.020(2)), and delineating each institution's areas of competence (§173.005.2(9)). The department reviews each public college's and university's mission periodically and has authority \o approve applications from institutions seeking to establish a statewide mission (§173.030(8)). The department collects data to use in its decision-making processes and makes those data available.

Academic program approval and review are closely linked to the department's planning function. The department reviews new degree program proposals offered by public colleges and universities (§173.005.2(1)) and has authority to make recommendations to institutions' governing boards regarding the development, consolidation, or elimination of programs, degree offerings, and facilities (§ 173.030(2)).

The department is also tasked with fostering **institutional relationships** that serve the state's higher education needs. Specific responsibilities in this area include encouraging the development of cooperative agreements for the offering of graduate degrees, as well as_ developing arrangements for more effective and economical specialization among institutions, and for more effective coordination and mutual support among institutions in the use of facilities, faculty, and other resources
(§173.020(3)).

The department coordinates public colleges' and universities' core operating and capital projects **budget requests** by establishing guidelines for public universities' requests(§173.005.2(3)), approving a community college funding model (§ 163.191.1), and submitting a unified budget request for community colleges (§ 163.191.1).

The department also develops budget requests for and oversees the state's **student financial aid** programs, the largest of which are Access Missouri (§ 173.1103.1); the Higher Education Academic Scholarship Program, commonly known as "Bright Flight" (§ 173.250.3); the A+ Scholarship Program (assigned to the department by Executive Order10-16), and the Fast Track Workforce Incentive Grant (§ 173.2553 & 173.2445);

The department is required to collect information from each public institution of higher education in Missouri about the **percentage change in tuition** for each academic year. The department uses this information to calculate an average tuition cost for attending a public institution in Missouri. (§173.1003).

Proprietary school certification is another of the department's important responsibilities, focusing on consumer protection. The department certifies and oversees *for-profit* proprietary schools and some *not-for-profit* proprietary schools (§173.604.1 & 173.616.1)

The department offers resources that help students plan for and complete postsecondary programs. The department's Journey to College programs support high school students as they apply for college admission and financial aid, and celebrate students' choices about attending college and participating in military service.

The department has a long history of working with colleges and universities to develop guidelines that promote transfer between institutions; a statewide library of core courses that transfer from one institution to another; and a policy fostering "reverse transfer," which allows a student who transfers from a community college before earning enough credits to receive an associate degree to be awarded an associate degree when he or she earns the remaining needed credits at the university to which they have transferred(§ 173.005.2(8)).

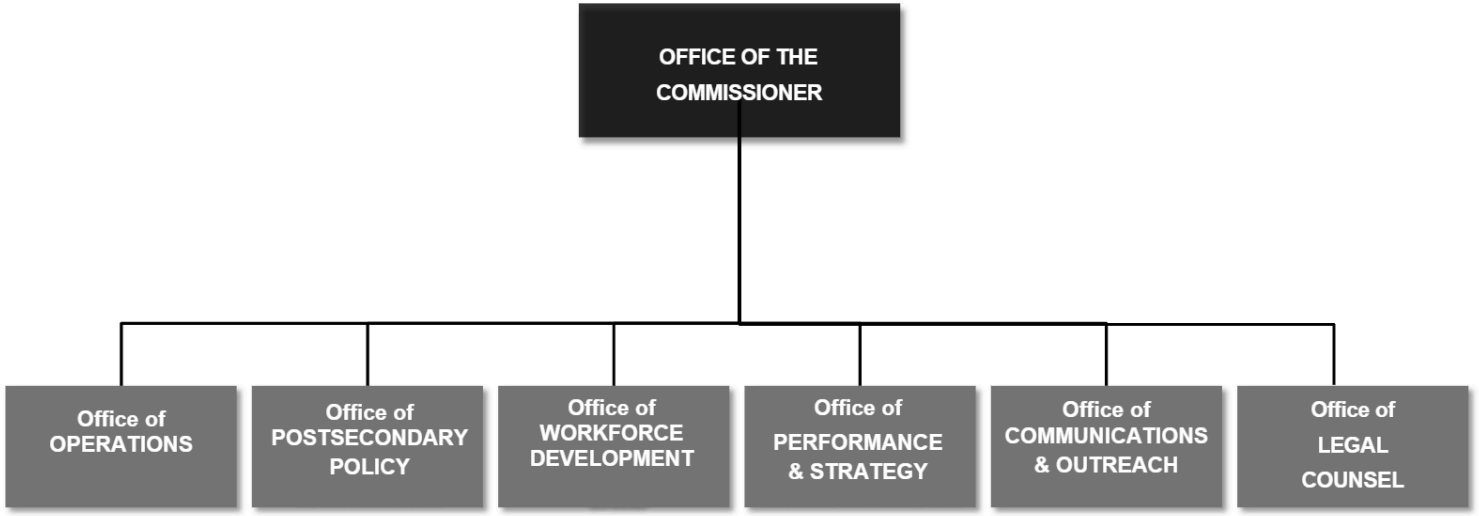
Senate Bill 997, a higher education omnibus bill that became law on August 28, 2016, gave the department significant additional responsibilities, many of which strengthen the department's role in promoting transfer. The department is tasked with working with an advisory committee – the majority of which must be faculty members — to develop a core curriculum that is guaranteed to transfer to another institution and a common course numbering equivalency matrix (§ 178.780 2 (10)).These provisions essentially make mandatory practices that have been voluntary in the past. The law also requires the department to evaluate and maintain data on each institution's transfer practices (§178.788.1) and to resolve disputes about transfer (§ 178.788.2).

Senate Bill 997 requires the department to develop programs designed to promote on time completion, including "15 to Finish" (§ 173.2510) and guided pathways (§ 173.2515); to establish pilot program for "concurrent enrollment," which allows community college students to enroll in a public university, take select university classes, and use the university's facilities (§ 173.2520); and to create a website that provides information about academic programs available at each institution, financial aid, and transfer of course credit (§ 173.035).

On August 28, 2019 the Missouri Department of Higher Education, the Division of Workforce Development, and the Missouri Economic Research and Information Center transformed to become one department. The transformation is a result of Executive Order 19–03 signed January 17, 2019 by Governor Mike Parson to realign Missouri's workforce development systems through a major restructuring of state government. In addition to the restructuring, the department name changed as a result of Executive Order 19–15. Signed August 28, 2019 by Governor Mike Parson to better reflect the full scope of the new department.

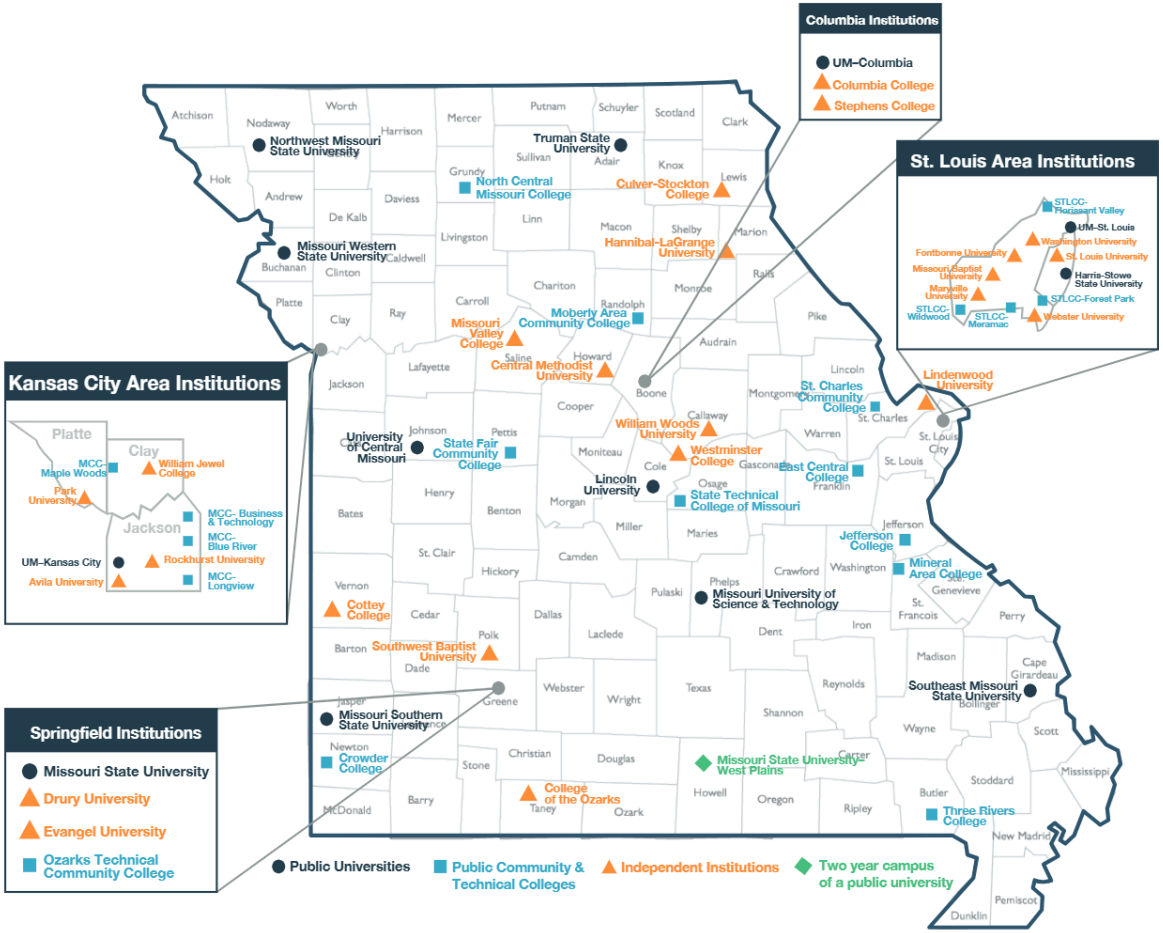
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT

ORGANIZATIONAL STRUCTURE



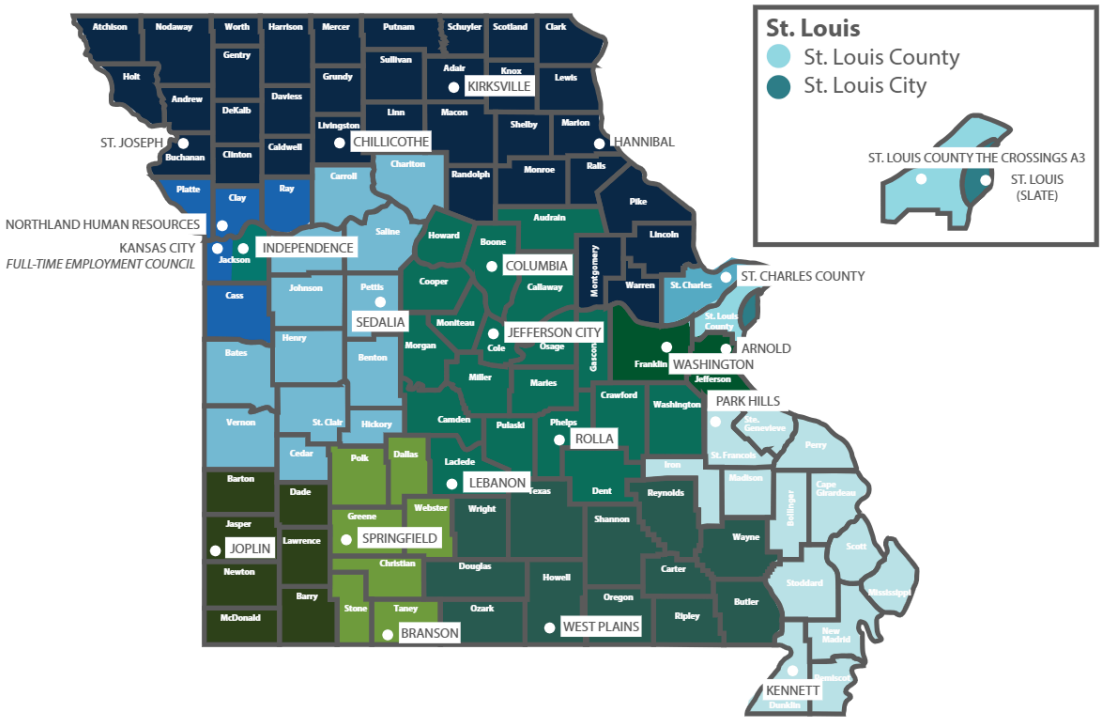
MISSOURI PUBLIC & INDEPENDENT COLLEGES AND UNIVERSITIES

MISSOURI DEPARTMENT OF HIGHER EDUCATION& WORKFORCE DEVELOPMENT



MISSOURI WORKFORCE DEVELOPMENT REGIONS AND JOB CENTERS

MISSOURI OFFICE OF WORKFORCE DEVELOPMENT



- North Region
- Kansas City Region
- East Jackson Region
- West Central Region
- Central Region
- Southwest Region
- Ozark Region
- South Central Region
- Southeast Region
- Jefferson/Franklin Cons.
- St. Charles Region
- St. Louis County
- St. Louis City

missouri job center
A proud partner of the americanjobcenter network

For additional information about Missouri Office of Workforce Development services, contact a Missouri Job Center near you. Locations and additional information are available at jobs.mo.gov or (888) 728-JOBS (5627). Missouri Department of Higher Education and Workforce Development is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Missouri Relay Services at 711.

DWD-MJC-MAP (1-18-2024)

MISSOURI WORKFORCE DEVELOPMENT REGIONS AND JOB CENTERS

You can call 1-888-728-JOBS (5627). It will ring at your nearest Job Center.

Arnold	3675 West Outer Road, Suite 102, Arnold, MO 63010-5231	(636) 865-6060	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Branson	2720 Shepherd of the Hills Expwy, Suite B, Branson, MO 65616-7828	(417) 334-4156	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Chillicothe	601 West Mohawk Road, Chillicothe, MO 64601-3919	(660) 646-0671	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Columbia	101 Park De Ville Dr., Ste E, Columbia, MO 65203	(573) 441-6361	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Hannibal	203 North Sixth Street, Hannibal, MO 63401-3412	(573) 248-2520	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Independence	15301 East 23rd Street South, Independence, MO 64055-1698	(816) 325-5890	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Joplin	730 South Wall Avenue, Joplin, MO 64801-4542	(417) 629-3000	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Kansas City - Full Employment Council (Paseo)	1740 The Paseo, Kansas City, MO 64108	(816) 889-2165	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Kansas City - Northland Human Resource Center	3100 NE 83rd Street, Suite 2100, Kansas City, MO 64119-4465	(816) 468-8767	Mon-Fri: 8 a.m. - 5 p.m.
Kennett	1100 South By-Pass, Suite 2, Kennett, MO 63857-3738	(573) 888-4518	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Kirksville	2105 East Normal, Kirksville, MO 63501-3322	(660) 785-2400	Mon-Th: 8 a.m. - 4:30 p.m. Friday: 9 a.m. - 4 p.m.
Lebanon	2639 S. Jefferson Avenue, Ste 1, Lebanon, MO 65536-5205	(417) 532-6146	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Park Hills	403 Parkway Drive, Suite A, Park Hills, MO 63601	(573) 518-2431	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Rolla	1107 Kingshighway, Rolla, MO 65401	(573) 368-2354	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Saint Louis County - The Crossings at Northwest	715 Northwest Plaza, St. Ann, MO 63074	(314) 244-2168	Mon-Th: 8 a.m. - 4:30 p.m. Friday: 9 a.m. - 4:30 p.m.
Sedalia	515 South Kentucky Street, Sedalia, MO 65301	(660) 530-5627	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
Springfield	2900 East Sunshine, Springfield, MO 65804	(417) 370-6740	Mon-Th: 8 a.m. - 5 p.m. Friday: 8:30 a.m. - 4 p.m.
St. Charles County	3757 Harry S Truman Blvd. St. Charles, MO 63301	(636) 442-7011	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4:30 p.m.
St. Joseph	2202 Frederick Avenue, Saint Joseph, MO 64506	(816) 387-2380	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
St. Louis City - SLATE	1520 Market Street, Room 3050, St. Louis, MO 63103	(314) 244-2131	Mon-Tu: 8 a.m. - 5 p.m. Wed: 9 am - 5 pm
Washington	1108 Washington Square Shopping Center, Washington, MO 63090-5304	(636) 583-9670	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.
West Plains	408 Washington Avenue, Suite 100, West Plains, MO 65775-5789	(417) 256-3158	Mon-Th: 8 a.m. - 5 p.m. Friday: 9 a.m. - 4 p.m.

View a full list of our Remote/Satellite Job Centers not listed, at **https://jobs.mo.gov/job-centers.**

State Auditor's Reports and Oversight Evaluations

Program or Division Name	Type of Report	Date Issued	Website Link
Annual Comprehensive Financial Report Year Ended June 30, 2023	Audit (2024-023)	3/18//24	https://auditor.mo.gov/contact_oa_acfr.htm
Annual Comprehensive Financial Report Year Ended June 30, 2022	Audit (2023-010)	3/24/2023	https://auditor.mo.gov/contact_oa_acfr.htm
State of Missouri Single Audit Year Ended June 30, 2022	Audit (2023-030)	7/20/2023	https://auditor.mo.gov/AuditReport/CitzSummary?id=966
Federal American Rescue Plan (ARP) Act Funding for COVID-19 Recovery November 2022	Report 2022-128	12/21/2022	Federal American Rescue Plan (ARP) Act Funding for COVID-19 Recovery November 2022 (mo.gov)
State of Missouri Single Audit Year Ended June 30, 2022	Audit (2022-043)	7/28/2022	https://auditor.mo.gov/AuditReport/CitzSummary?id=929
Annual Comprehensive Financial Report Year Ended June 30, 2021	Audit (2022-022)	1/21/2022	https://auditor.mo.gov/contact_oa_acfr.htm
State of Missouri Single Audit Year Ended June 30, 2021	Audit (2022-043)	7/28/2022	https://auditor.mo.gov/AuditReport/CitzSummary?id=929
Missouri's Administration of the Governor's Emergency Education Relief Fund Grant	ED-OIG/A20GA0018	02-2022	https://www.oversight.gov/report/ED/Missouri%E2%80%99s-Administration-Governor%E2%80%99s-Emergency-Education-Relief-Fund-Grant
Federal Funding for COVID-19 Response April 2021	Audit (2021-031)	6/17/2021	https://auditor.mo.gov/AuditReport/ViewReport?report=2021031
Annual Comprehensive Financial Report Year Ended June 30, 2020	Audit (2021-006)	2/25/21	https://auditor.mo.gov/contact_oa_acfr.htm
State of Missouri Single Audit Year Ended June 30, 2020	Audit (2021-024)	5/13/2021	https://auditor.mo.gov/AuditReport/CitzSummary?id=875
State of Missouri Single Audit Year Ended June 30, 2019	Audit (2020-014)	03-2020	https://app.auditor.mo.gov/AuditReports/AudRpt2.aspx?id=35

Missouri Sunset Act Report			
Provide the following information on all programs subject to the Missouri Sunset Act.			
Program	**Enacting Statutes**	**Sunset Date**	**Review Status**
Fast Track Workforce Incentive Grant	§173.2553.	8/28/2029	No public hearing or formal review has been conducted
Notes:			

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Coordination Administration
Program is found in the following core budget(s): Coordination Administration

1a. What strategic priority does this program address?

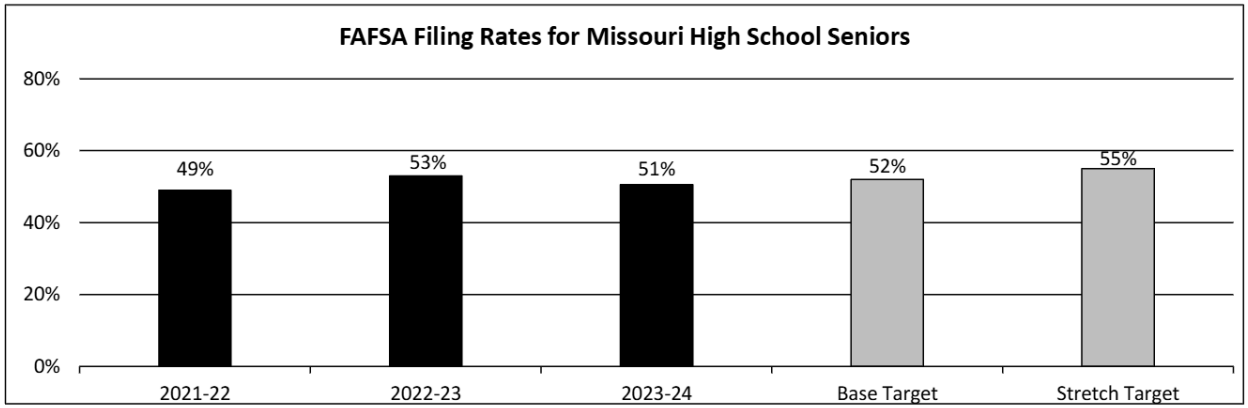
Coordination

1b. What does this program do?

This program is responsible for a variety of administrative functions such as reviewing institutional missions and academic programs, coordinating major statewide initiatives, making budget recommendations, coordinating transfer and articulation, and conducting research and policy analysis. Strategic priorities are focused on helping Missouri reach its educational attainment and workforce goals.

2a. Provide an activity measure(s) for the program.

As part of educational attainment goals, DHEWD seeks to increase the number of Missouri students filing the Free Application for Federal Student Aid (FAFSA), which is the first step to qualifying for most forms of federal and state financial aid, including Access Missouri and A+. DHEWD offers FAFSA Frenzy events across the state at many high schools, colleges, and community organizations to assist students and their families in completing the FAFSA. DHEWD also offers a FAFSA completion tool that gives local school districts the information they need to assist in increasing FAFSA completion rates. In the national FAFSA filing rankings for 2023-24 high school seniors, Missouri is 35st. Missouri is ranked 29th in percent change for completions.



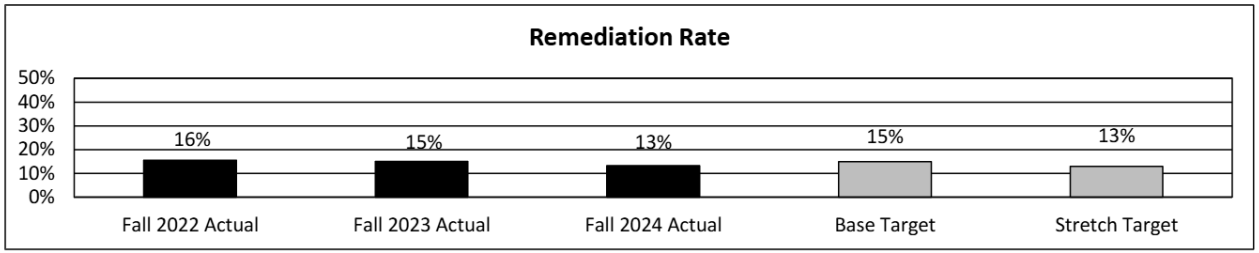
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

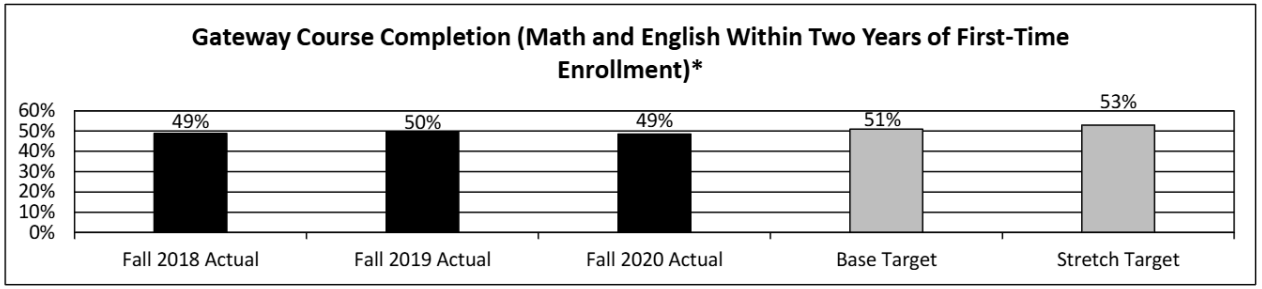
Program Name: Coordination Administration

Program is found in the following core budget(s): Coordination Administration

Section 173.005 directs the CBHE to require public colleges and universities "to replicate best practices in remedial education." One of the best practices identified is developing alternative ways of delivering remedial education, such as the Corequisite Remediation Initiative. DHEWD's Corequisite Remediation Initiative in Missouri strives to increase college access and completion for underprepared students by placing them immediately in college-level coursework with additional academic support, rather than the multiple levels of traditional, non-credit remedial courses.



The Corequisite Remediation Initiative aims to increase gateway course completion within a student's first two years of college by enrolling entering students into college-level math and English courses. Corequisite remediation provides those who need additional help with a concurrent course or lab that offers academic support. This reduces the time to degree completion and thus also reduces costs to students.



* Incoming first-time full-time students (including transfers) who completed both gateway courses within two years of initial enrollment.

* Updated data will be available in late fall.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Coordination Administration
Program is found in the following core budget(s): Coordination Administration

2b. Provide a measure(s) of the program's quality.

The CBHE, in addition to its responsibility for the approval of new academic programs and program changes at public colleges and universities, is also charged with reviewing existing programs. The Department works with institutions to review programs that were provisionally approved to determine if the program is meeting the following criteria: contribution to institutional mission, addressing statewide needs, expenditures, productivity, and qualified graduates. Department staff update the CBHE on the actions taken on provisionally approved programs. The following data indicates the result of the provisional review for FY2024.

Program Status		**Number**	**Percentage**
	Operating Under Provisional Approval	28	100%
Action Taken on Provisionally Approved Programs			
	Granted Full Approval	11	39%
	Retained on Provisional Status for Two years	16	57%
	Inactivated or Deleted by the Institution	1	4%

Programs retaining their provisional status have two years to meet the criteria for full approval. Institutions have established program review cycles, during which they evaluate all existing program offerings based on CBHE guidelines and additional institutional criteria.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: Coordination Administration

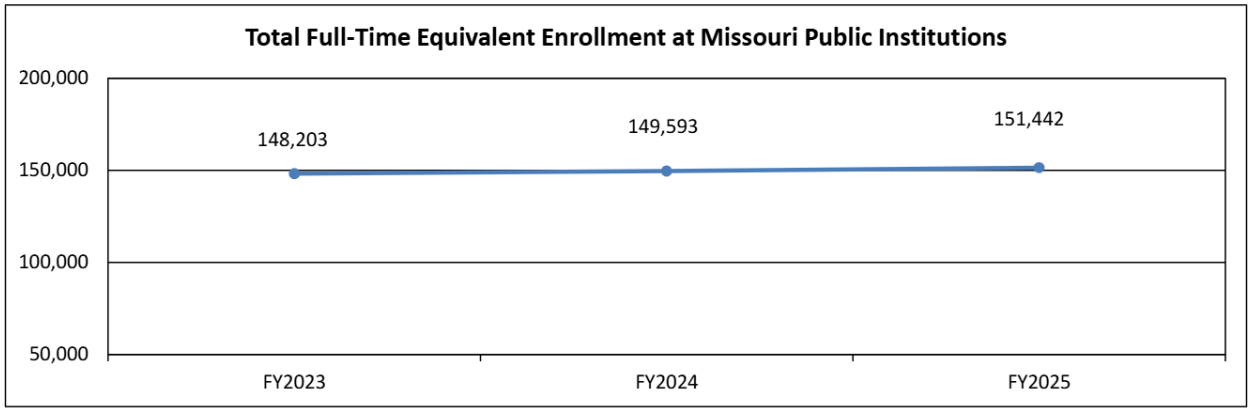
Program is found in the following core budget(s): Coordination Administration

2c. Provide a measure(s) of the program's impact.

Postsecondary education provides individuals with the knowledge and skills necessary to be economically independent and intellectually engaged.

- 10 public universities operating 13 public university campuses with an enrollment of 100,376 students (full-time equivalent)
- 13 public two-year colleges with an enrollment of 45,653 students (FTE)
- 1 public two-year technical college with an enrollment of 2,174 students (FTE)
- 24 independent colleges and universities with an enrollment of 75,143 students (FTE)
- 171 private career or proprietary schools certified to operate or recruit in Missouri

Total headcount enrollment at Missouri public institutions. 2808

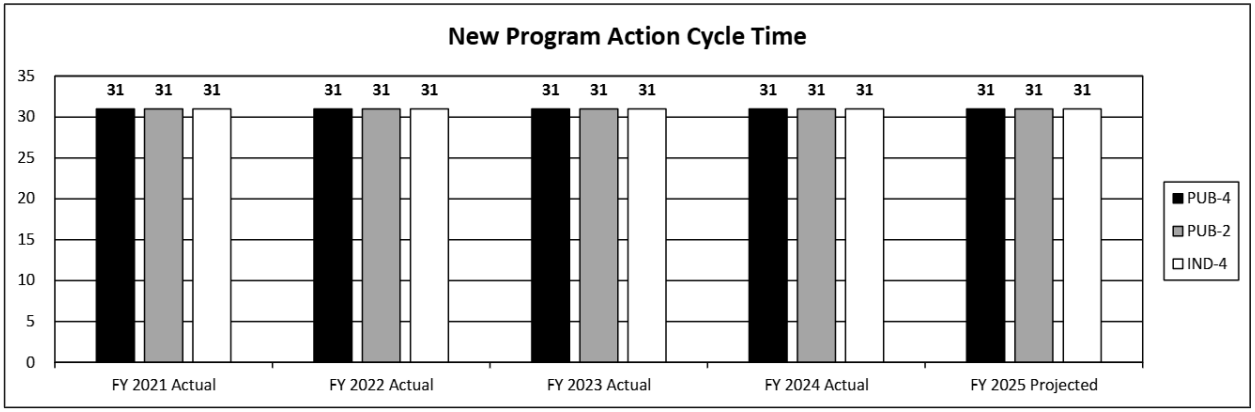


Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Coordination Administration
Program is found in the following core budget(s): Coordination Administration

2d. Provide a measure(s) of the program's efficiency.

One purpose of academic program review is to improve higher education efficiency in the delivery of academic programs to students in Missouri. To operationalize that purpose, the department developed a streamlined process for the review and approval of academic programs submitted by institutions. The prior structure for review of submitted programs required 35 days, with approvals for new programs and program changes being granted once every 4-5 months, to coincide with the CBHE meetings. This process often required more than 120 days. This new process reduced the timeline for review and approval of programs and program changes to 31 days so that institutions have the flexibility to meet workforce and student needs while also maintaining fidelity to their core missions. The new process involves a three-tiered framework - staff review (minor program changes), routine review (new programs meeting specific criteria for expedited review), and comprehensive review (unusually complex submissions meeting specific criteria that place the proposal outside of routine review and requiring a longer, more intense review).

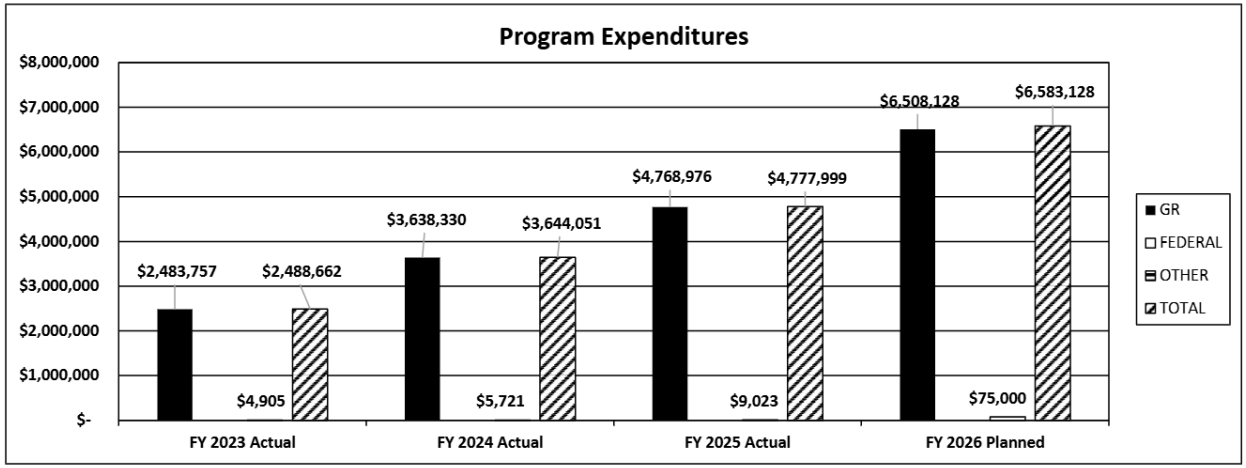
Cycle time measures the level of efficiency in processing new program and program change requests at the staff and routine levels of review. For all requests at the staff and routine levels received by the first of the month, DHEWD staff will typically process, review, and report decisions back to the institutions by the end of that same month. Programs reviewed at the comprehensive level are not included in this cycle time due to the complexity of the review process. Base target = 31 days; stretch target = 31 days.



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Coordination Administration
Program is found in the following core budget(s): Coordination Administration

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Quality Improvement Revolving Fund (0537); DHEWD Out-of-State Program Fund (0420)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapters 172, 173, 174 and 178, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: Out-of-State Program Approval

Program is found in the following core budget(s): Coordination Administration

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

This program allows the Missouri Department of Higher Education and Workforce Development (DHEWD) to provide appropriate oversight for Missouri and out-of-state institutions offering postsecondary education via distance education, as directed by Section 173.005.2(14) and Section 173.030 (5-6), RSMo. During FY 2027, this will include Missouri institutions that participate in the State Authorization Reciprocity Fund (SARA) and a small number of public institutions from California, a state that is not a member of SARA.

2a. Provide an activity measure(s) for the program.

Percent of initial applications meeting the standard. The department receives approximately 77 applications from Missouri insitutions to participate in the State Authorization Reciprocity Agreement each year. DHEWD receives approximately five applications from out-of-state applications that do not participate in SARA. Once approved, institutions participating in both programs are required to reapply annually.

1. Renewal notices sent to all participating institutions: **100 percent of applicants contacted.**

2. Applications approved for new and renewal institutions: **100 percent of initial applications met the standard for approval.**

3. Appropriate fees collected for applicant institutions: **100 percent of applicants paid yearly fees.**

The number of out-of-state California schools that have been approved are FY 2023=4; FY 2024=5; FY 2025=5, with 5 anticipated for FY 2026 and 5 for FY 2027. Further, the State Authorization Reciprocity Funds that were previously deposited into a different fund will begin being deposited into this fund beginning in December 2025. The department receives approximately 77 SARA applications each year at $1,500 per application.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Out-of-State Program Approval
Program is found in the following core budget(s): Coordination Administration

2b. Provide a measure(s) of the program's quality.

For SARA schools, DHEWD designates an individual to perform the work on behalf of the state, receives and evaluates applications from institutions, annually approves participation for those that meet SARA requirements, resolve complaints about the state's SARA institutions, and works cooperatively with national and regional partners to ensure the success of the initiative. For non-SARA out-of-state public institutions, institutions must provide documentation of accreditation and assure that they are following the CBHE Principles of Good Practice for Distance Learning and Web-Based Courses, including providing a complaint policy for students. DHEWD has received no formal complaints on any of the approved schools.

2c. Provide a measure(s) of the program's impact.

Missouri's SARA institutions served 34,347 incoming students in Fall 2023 (the most recent year for which data is available). Further, 32,468 Missouri students during that same time period were protected by SARA's policies. The non-public SARA insitutions regulated by the department the program served a total of 23 Missouri students, 22 of whom were Master's Degree students, and one of which was a graduate certificate student.

2d. Provide a measure(s) of the program's efficiency.

Percent of approvals completed by state deadlines. Data to measure efficiency is based on initial contact from the national association with follow-up notices from the state agency (for SARA insaitutions) and from initial contact by a California public institution.

1. Date the application materials were sent from DHEWD to the institution goal was within 10 working days: **100% met.**
2. Percent of applications that are processed to completion and recommended for approval or denial: **100 percent**.

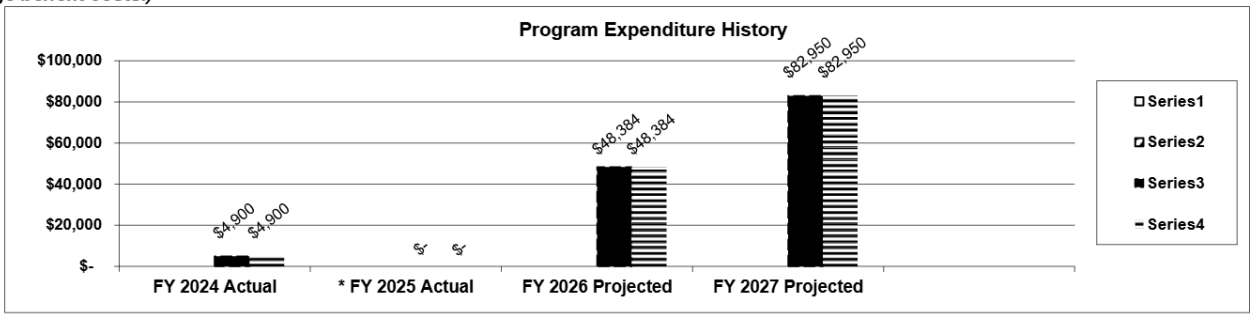
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: Out-of-State Program Approval

Program is found in the following core budget(s): Coordination Administration

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

DHEWD Out-of-State Program Fund (0420)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.005.2(14). and 173.030(6), RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: Grant and Scholarship Administration

Program is found in the following core budget(s): Grant/Scholarship Administration

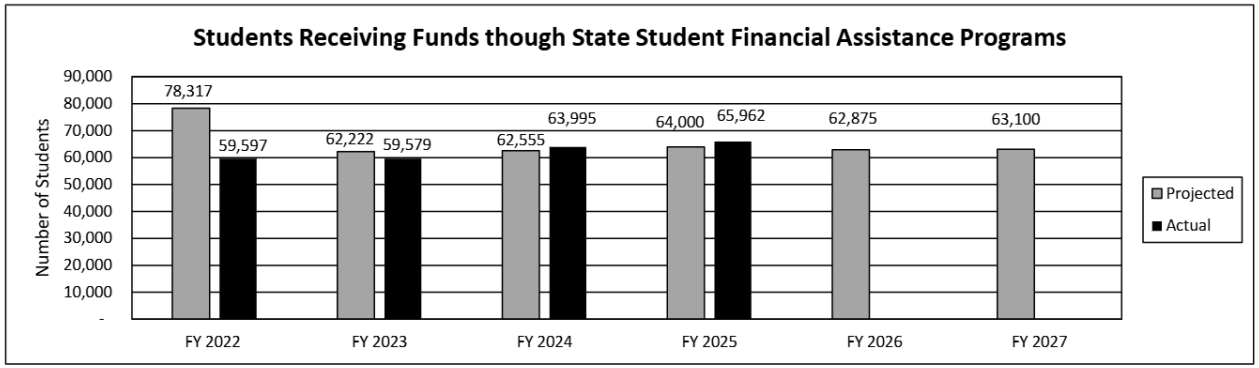
1a. What strategic priority does this program address?

Affordability

1b. What does this program do?

This program should serve the maximum number of eligible students possible, effectively monitor student eligibility, and timely disburse state student financial aid funds. This unit administered ten state student financial assistance programs that provided approximately $163.1 million to just under 66,000 Missouri residents during FY 2025. The programs administered in FY 2025 included: the Advanced Placement Incentive Grant, the Higher Education Academic Scholarship Program (Bright Flight), the Access Missouri Financial Assistance Program, the A+ Scholarship, the Fast Track Workforce Incentive Grant, the Dual Credit/Dual enrollment Scholarship, the Public Service Officer Survivor Grant, the Minority and Underrepresented Environmental Literacy Program, the Wartime Veteran's Survivors Grant, and the Kids' Chance Scholarship. The programs are administered through the FAMOUS database. FAMOUS houses the programs' application, eligibility, and payment information. FAMOUS is also the mechanism through which institutions certify student eligibility for A+ Scholarship, Access Missouri Financial Assistance Program, Bright Flight Scholarship, Dual Credit/Dual Enrollment Scholarship, and Fast Track Workforce Incentive Grant and DHEWD processes disbursements for the state student financial aid programs.

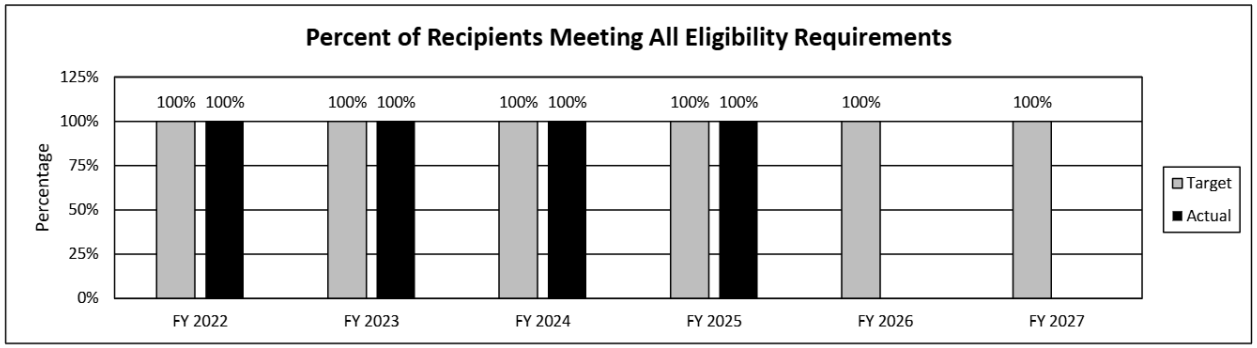
2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

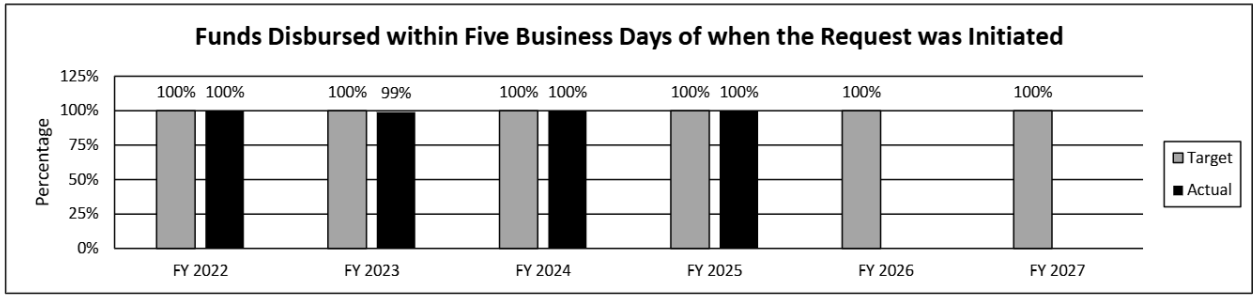
Department of Higher Education and Workforce Development **HB Section(s): 3.005**
Program Name: Grant and Scholarship Administration
Program is found in the following core budget(s): Grant/Scholarship Administration

2b. Provide a measure(s) of the program's quality.



DHEWD awards all of the state-appropriated funds only to eligible student aid applicants. Only students meeting all requirements of the program or programs for which they have applied receive awards.

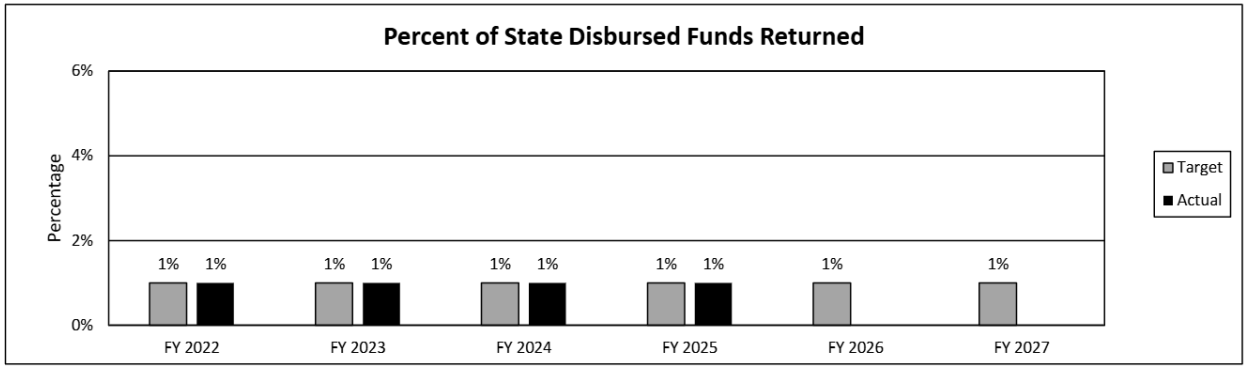
2c. Provide a measure(s) of the program's impact.



Note: Disbursements may be delayed pending fund transfers or resolution of system issues.

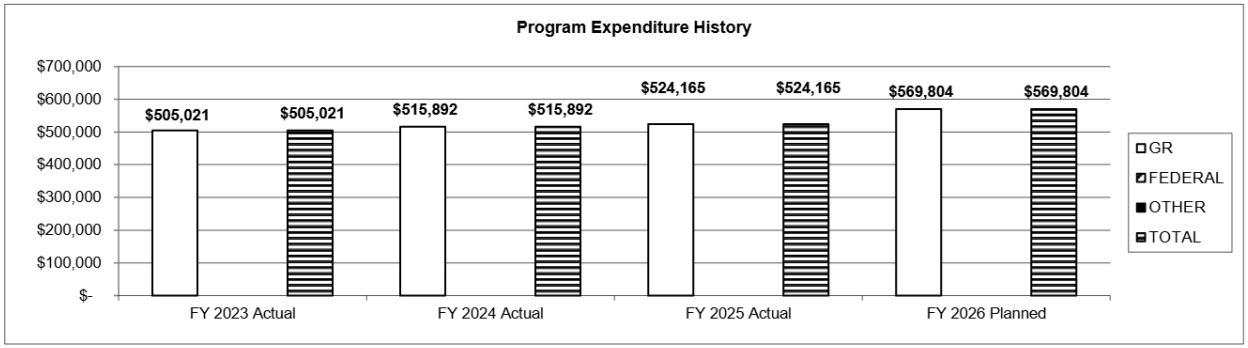
Department of Higher Education and Workforce Development HB Section(s): 3.005
Program Name: Grant and Scholarship Administration
Program is found in the following core budget(s): Grant/Scholarship Administration

2d. Provide a measure(s) of the program's efficiency.



Note: Funds may be returned based on a change in eligibility status between payment request and delivery or to correct award amounts.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: Grant and Scholarship Administration

Program is found in the following core budget(s): Grant/Scholarship Administration

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 173, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: FAFSA Filing

Program is found in the following core budget(s): Coordination Administration

1a. What strategic priority does this program address?

Increased FAFSA filing contributes to DHEWD's two big goals of educational attainment and workforce participation by providing access and affordability to education and training options. Investments in public institutions have not kept pace with cost increases, leading to tuition increases. FAFSA completion is a leading indicator of college enrollment and provides access to state, federal, and institutional aid. Increased FASFA rates provides access to financial resources and should result in increased enrollment and retention rates. The program allows DHEWD to expand awareness and FAFSA support to high school seniors, current college students, adults interested in enrolling in college. DHEWD's outreach team supports K12 schools and partners to expand awareness of the value of furthering education and training and understanding of FAFSA and financial aid eligibility.

1b. What does this program do?

Under the Journey to College Program, the FAFSA Filling Program provides additional resources and awareness to students about the free assistance available to complete the FAFSA, as well as the importance of completing the application. The FAFSA is the primary way many students access funds for college and several financial aid programs cannot be accessed without completing the FAFSA. This program will target underserved populations. Partnering with financial aid officers and counselors around Missouri to provide incentives and more access points for high school seniors, current college students, and adults interested in enrolling in college, will increase enrollment and retention rates.

2a. Provide an activity measure(s) for the program.

Number of first time FAFSA filers (Class of 2025) : 38,494, a 13.4% increase from the Class of 2024.

Class of 2024 had a completion rate of 43.9%

Class of 2025 currently (not final) has a completion rate of : 52.6%*

*This number is representative of **only high school seniors of the Class of 2025** completing the FAFSA for the first time, and is not the final number; as the 2025-2026 FAFSA will be open to file until June 2026. In both the 2023 and 2024 Classes, DHEWD saw a slight decline in the number of filers, which was anticipated given the significant delays and issues with the release of the FAFSA in both years. That said, other states saw a much more drastic decline. Missouri is ranked 27th in FAFSA filing, with an estimated completion rate for the Class of 2025 to be 53.4%. The National Average for the Class of 2025 is 56.5%. The 2026-2027 FAFSA (Class of 2026), is anticipated to release on time.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: FAFSA Filing

Program is found in the following core budget(s): Coordination Administration

2b. Provide a measure(s) of the program's quality.

Estimated number of reported FAFSA Frenzy Events for the Class of 2025: 200+
Current number of anticipated FAFSA Frenzy Event for the Class of 2026: 86*

*This number is preliminary and not final as of August 2025. As the school year starts, and Site Coordinators report hosting FAFSA Frenzy Events, this number will increase.

FAFSA Frenzies are an opt-in program out of the Journey to College Program. Site Coordinators hold the onus on what these events look like as determined by their student population needs. The numbers provided are underreported, as some Site Coordinators do not report that they have held a FAFSA Frenzy Event, but are still providing FAFSA completion support to their students.

2c. Provide a measure(s) of the program's impact.

Number of first-time FAFSA filers (Class of 2025): 38,494

Anticipated completion rate at the end of cycle is 53.4%

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: FAFSA Filing

Program is found in the following core budget(s): Coordination Administration

2d. Provide a measure(s) of the program's efficiency.

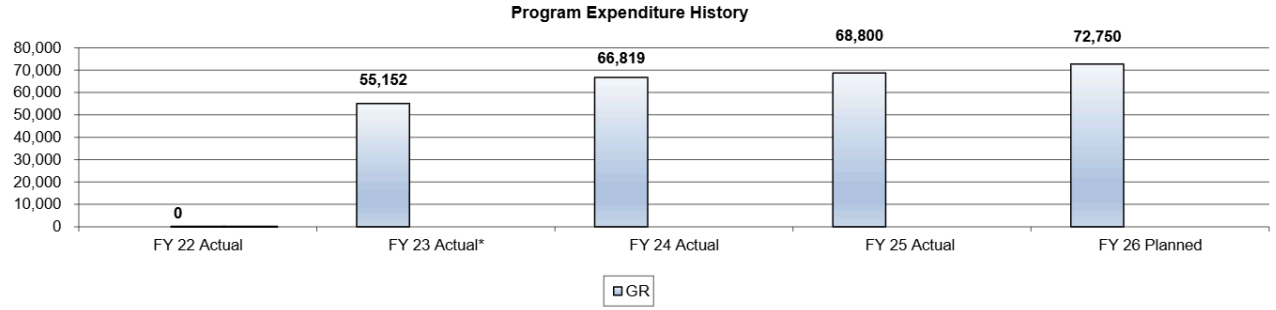
Steady increase of first-time filers each year. The majority of the funding is used to execute a targeted digital marketing campaign throughout the state which this year had an impression yield of:

Radio Campaign: 659,400
Spotify: 650,000
TikTok: 4,230,199
Meta: 3,307,268
Meta-Video: 1,587,489

The Class of 2025 experienced a 13.4% increase in filing in comparison to the high school Class of 2024.

Other funding covers promotional items for high schools to use as incentives for attendance and participation in FAFA Frenzy Events.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.005**

Program Name: FAFSA Filing

Program is found in the following core budget(s): Coordination Administration

Planned expenditures for the planned FY26 include the marketing campaign, which will be where the bulk of funding goes. The additional amount comes from any state travel regarding FAFSA completion and college access, as well as any additional promotional items needed.

It is also important to note that in both 2023 and in 2024, the FAFSA had a delayed opening date.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

No statutory requirement associated with this program.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**
Program Name: Proprietary Schools Administration
Core: Proprietary Schools Administration

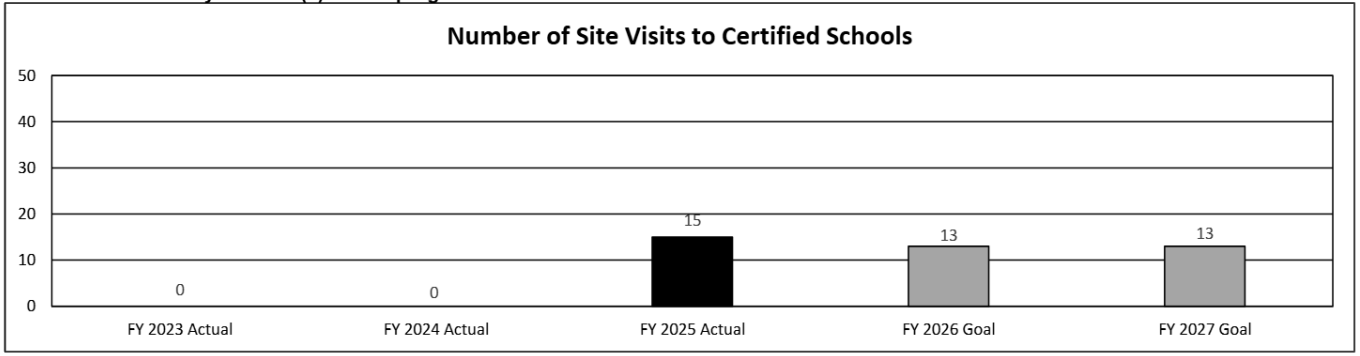
1a. What strategic priority does this program address?

Increase quality attainment

1b. What does this program do?

This program is the mechanism by which the DHEWD certifies and monitors compliance with state regulations regarding the operation of private postsecondary institutions in Missouri to ensure students receive training consistent with the published objectives of their program of study. Program staff complete an annual review of all certified schools and, as staff and funding allows, conduct periodic site visits to instructional locations.

2a. Provide an activity measure(s) for the program.



The purpose of the site visit is to verify institutions are operating per their published policies, to meet with students and faculty to discuss issues or concerns, to provide technical assistance to administrators, and to ensure student and institutional records are maintained per state regulations.

There was continuous turnover in staff that precluded any site visits in FY 2023 and FY 2024. The department resumed conduting site visits in in FY 2025 by contracting with a former employee.

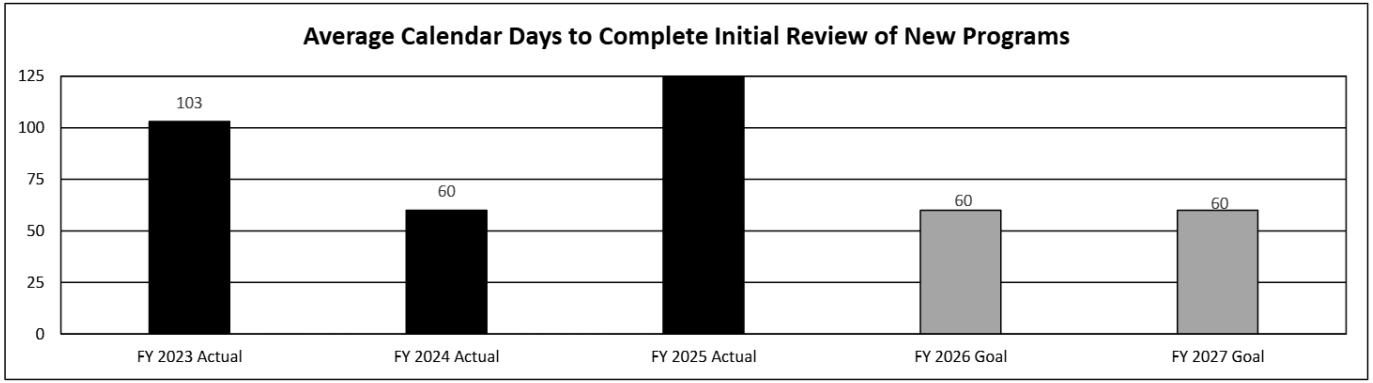
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary Schools Administration

Core: Proprietary Schools Administration

2b. Provide a measure(s) of the program's quality.



Statutes require new program reviews to be completed within 90 days; if not reviewed during the timeframe, the school is allowed to begin enrollment until such time as a review is completed. Staff turnover and an increase in new program applications increased overall time to review new programs.

The purpose of new program reviews is to evaluate compliance with certification standards to ensure such programs support the stated purpose of the school, the program areas are generally accepted in American higher education as a legitimate area of study for degrees, or are legitimate preparation and training for vocational or academic objectives.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary Schools Administration

Core: Proprietary Schools Administration

2c. Provide a measure(s) of the program's impact.

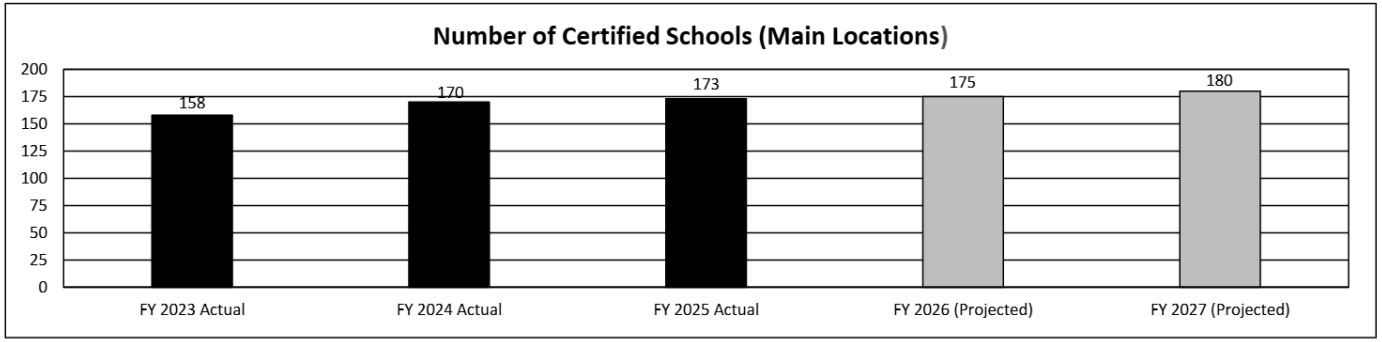


Chart reflects main campuses, branch campues, and schools certified to recruit in Missouri.

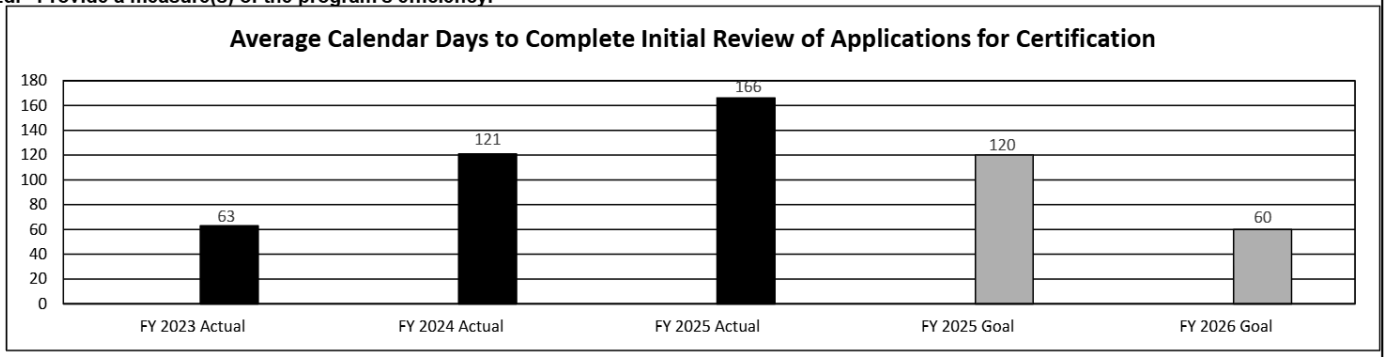
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary Schools Administration

Core: Proprietary Schools Administration

2d. Provide a measure(s) of the program's efficiency.



The purpose of the initial review process is to ensure new postsecondary providers meet minimum standards related to program quality, financial stability, instructor qualifications, and administrative policies. This measure tracks the time from receipt of the application to the department's initial review and response to the proposed school. Due to an increase in initial applications to operate, the department anticipates that review times for initial applications will remain at 120 days for the next fiscal year.

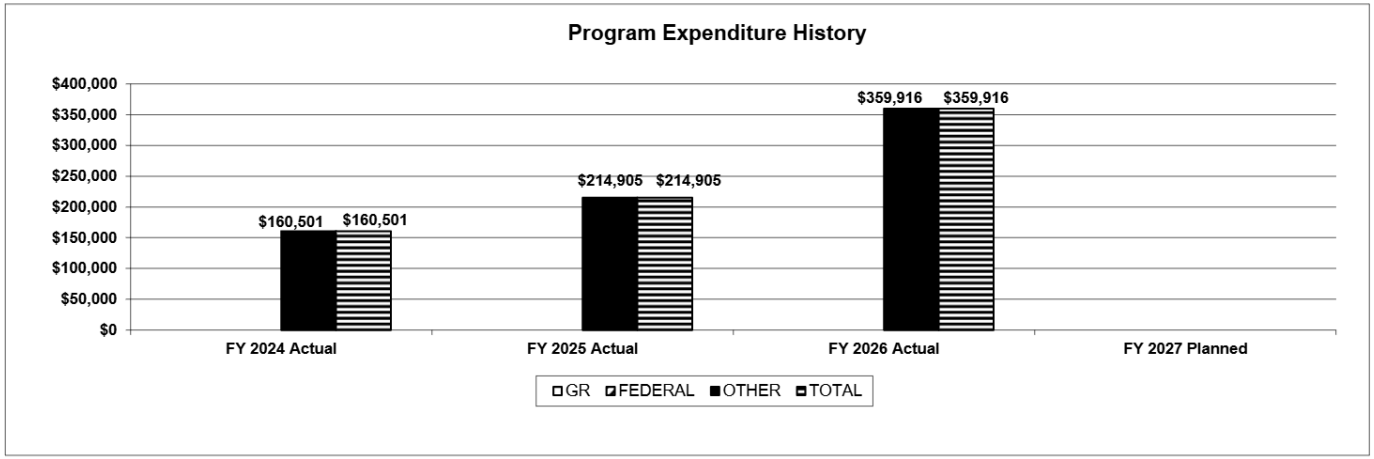
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary Schools Administration

Core: Proprietary Schools Administration

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Proprietary School Certification Fund (0729)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 173.600 - 173.619, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

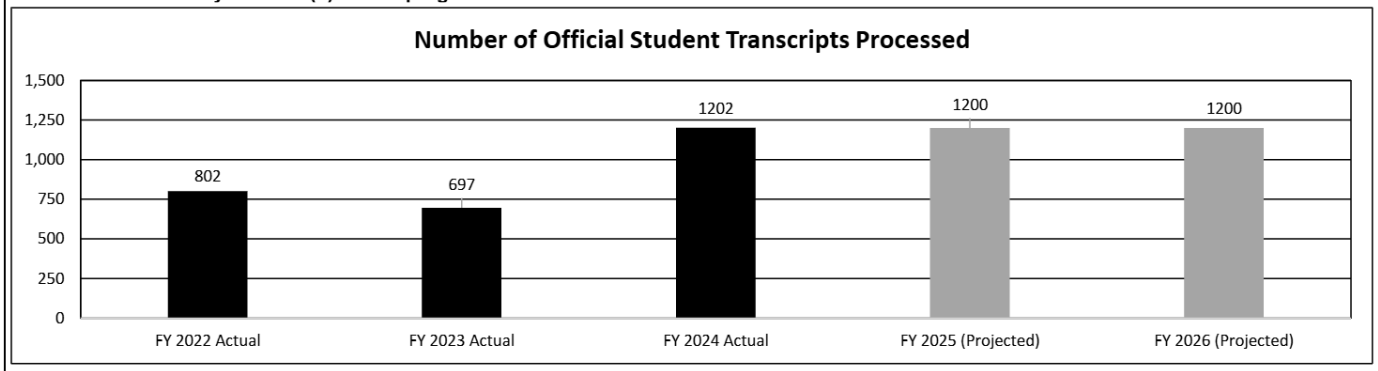
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**
Program Name: Proprietary School Closure
Core: Proprietary School Closure

1a. What strategic priority does this program address?
Increase quality attainment

1b. What does this program do?
The program acts as a clearinghouse for student transcripts from closed schools whose records are not otherwise maintained and administered by another school or approved records repository. Staff receive requests year-round for transcripts and must determine if the department holds those records or if the student must inquire elsewhere.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.
Utilize web-based tools so that students can request, pay for, have notarized, and receive their transcripts. **100% met.**

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary School Closure

Core: Proprietary School Closure

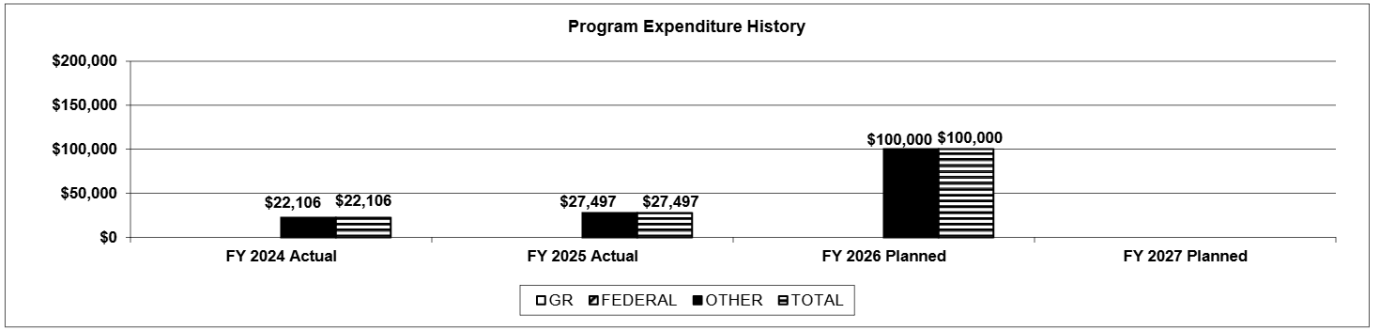
2c. Provide a measure(s) of the program's impact.

Maintain up-to-date lists of closed schools for which the department holds records and resources for students whose records the department does not hold. **100% met.**

2d. Provide a measure(s) of the program's efficiency.

Contact students within 10 business days after a transcript request is received. **100% met.**

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.015**

Program Name: Proprietary School Closure

Core: Proprietary School Closure

4. What are the sources of the "Other " funds?

Proprietary School Bond Fund

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 173.600 - 173.619. RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.020**

Program Name: Proprietary School Bond

Program is found in the following core budget(s): Proprietary School Bond

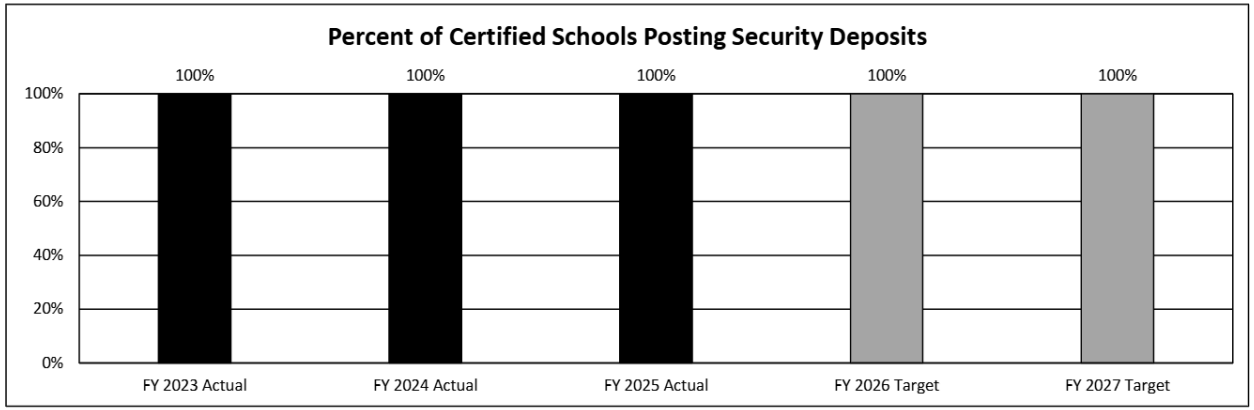
1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

The department holds a security deposit from each school certified to operate or certified to recruit pursuant to Sections 173.600 through 173.619, RSMo. The deposit is to indemnify students in cases of malfeasance by a proprietary school or to assist with the preservation and administration of student records if adequate provisions are not made by the school upon closure. The security deposit requirement is calculated as ten percent of the previous year's gross tuition with a minimum of $5,000 and maximum of $100,000.

2a. Provide an activity measure(s) for the program.



2b. Provide a measure(s) of the program's quality.

All schools that the department certifies must post a security deposit both on initial certification and on annual recertification.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.020**

Program Name: Proprietary School Bond

Program is found in the following core budget(s): Proprietary School Bond

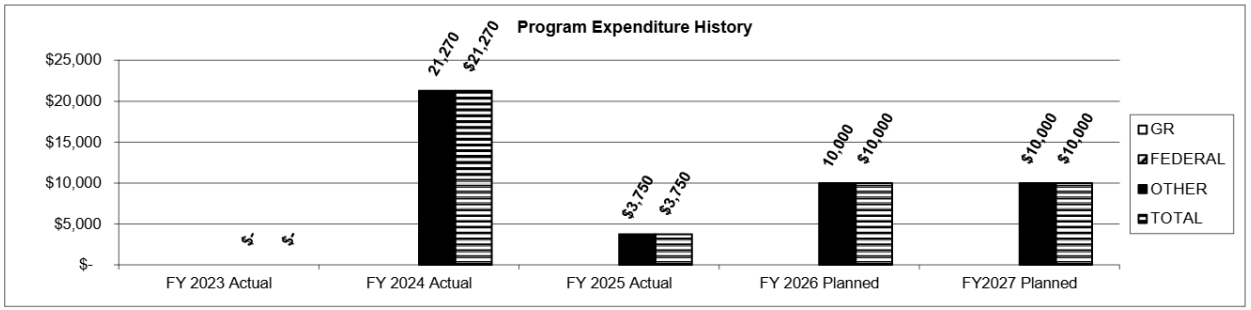
2c. Provide a measure(s) of the program's impact.

The department maintains this fund to protection for students in cases of school closure or malfeasance. The fund receives deposits when proprietary schools surrender their security bonds.

2d. Provide a measure(s) of the program's efficiency.

N/A

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: Planned expenditures are unknown and based upon institution/school closures which are difficult to predict.

4. What are the sources of the "Other " funds?

Proprietary School Bond Fund (0760)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.612, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.025**
Program Name: Midwestern Higher Education Compact
Program is found in the following core budget(s): Midwestern Higher Education Compact

1a. What strategic priority does this program address?

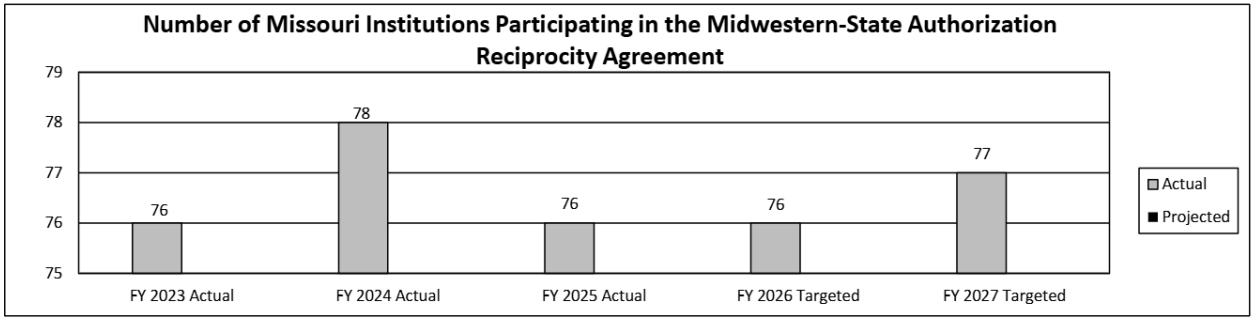
Affordability, Communication

1b. What does this program do?

This program pays Missouri's membership dues in the Midwestern Higher Education Compact (MHEC). The purpose of the compact is to provide greater higher education opportunities and services in the Midwestern region. The compact is comprised of Missouri, Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin, who work together to strengthen postsecondary education within the region. The compact offers members contracts related to technology and student health and technology, reciprocity agreements for distance education, access to data and applied research, and initiatives that assist students. MHEC serves higher education system leaders, state policymakers, state legislators and students and families.

2a. Provide an activity measure(s) for the program.

DHEWD does not have direct influence on the measures contained below, which are somewhat dependent on institutional participation.



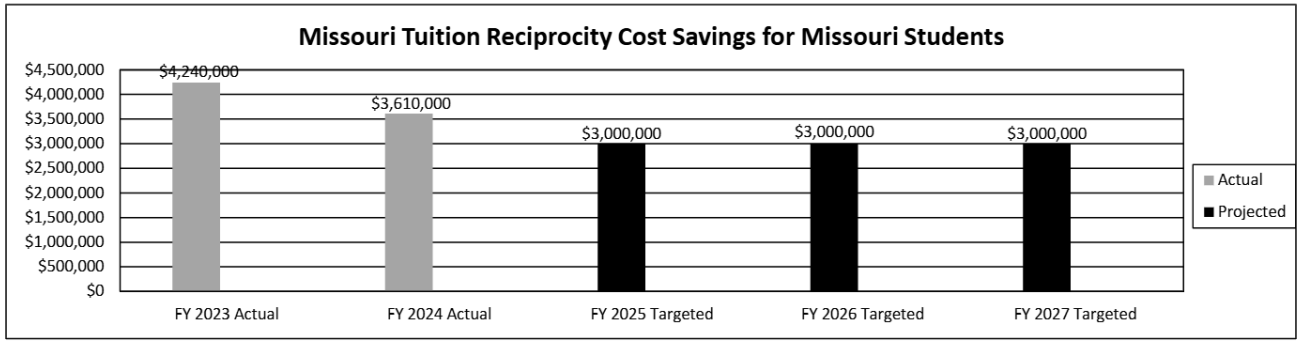
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.025**

Program Name: Midwestern Higher Education Compact

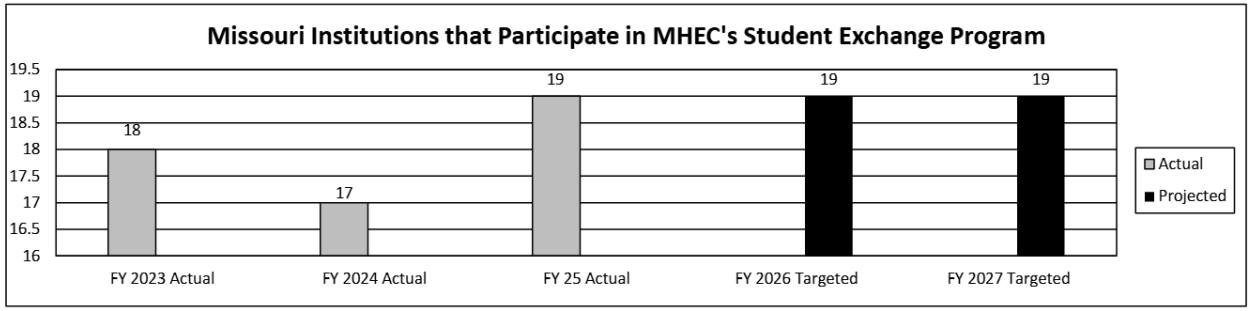
Program is found in the following core budget(s): Midwestern Higher Education Compact

2b. Provide a measure(s) of the program's quality.



* FY 2025 Data not published at the time of report.

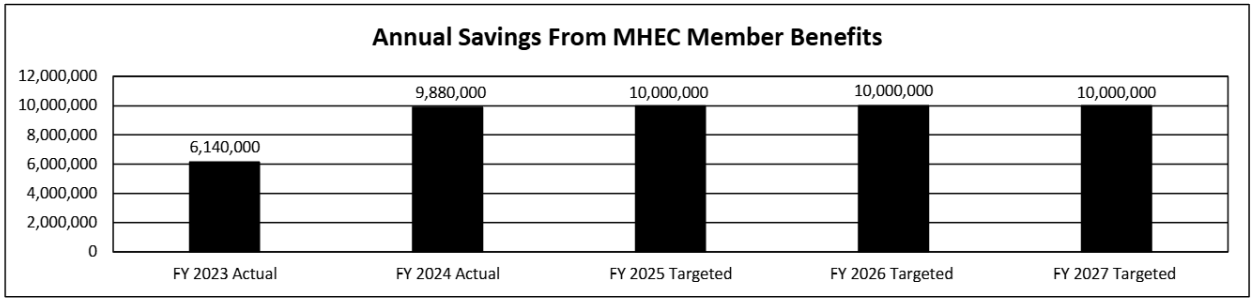
2c. Provide a measure(s) of the program's impact.



PROGRAM DESCRIPTION

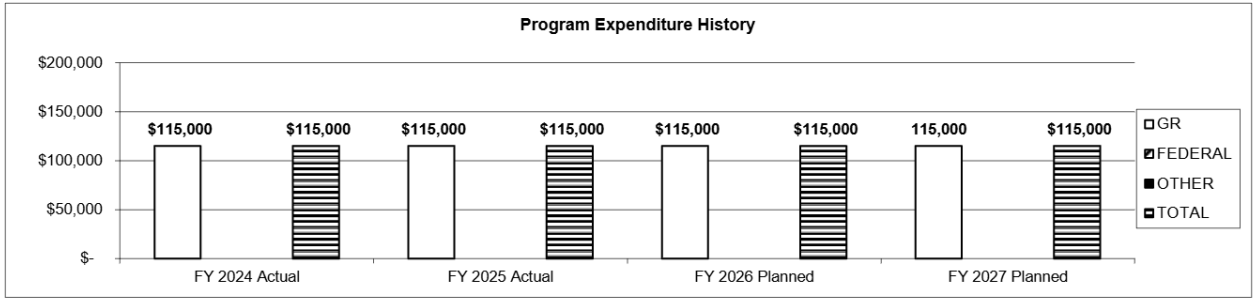
Department of Higher Education and Workforce Development **HB Section(s): 3.025**
Program Name: Midwestern Higher Education Compact
Program is found in the following core budget(s): Midwestern Higher Education Compact

2d. Provide a measure(s) of the program's efficiency.



*FY 25 data not published at time of report.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.025**

Program Name: Midwestern Higher Education Compact

Program is found in the following core budget(s): Midwestern Higher Education Compact

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.700, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.030**

Program Name: New Federal Grants and Donation

Program is found in the following core budget(s): New Federal Grants and Donations

1a. What strategic priority does this program address?

Increase Quality Attainment

1b. What does this program do?

This program provides a holding place for new federal grants as they become available to the department.

This appropriation supports the department's research and other public policy initiatives related to: (1) academic program, quality, and effectiveness (increased educational attainment, student success, transfer and articulation, efficiency); (2) linked longitudinal administrative data to support public policy research related to student enrollment and completion patterns, participation in beyond high school education and training programs; (3) integrating state financing policies for higher education (institutional appropriations, tuition and fees, and student financial aid); and (4) the impact of institutional, state, and federal student financial aid on student participation and success in beyond high school education and training programs, and successful participation in the state's labor force, especially for low-income, first-generation, minority and working adult students.

2a. Provide an activity measure(s) for the program.

This would be established in accordance with the grant received.

2b. Provide a measure(s) of the program's quality.

This would be established in accordance with the grant received.

2c. Provide a measure(s) of the program's impact.

This would be established in accordance with the grant received.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.030**

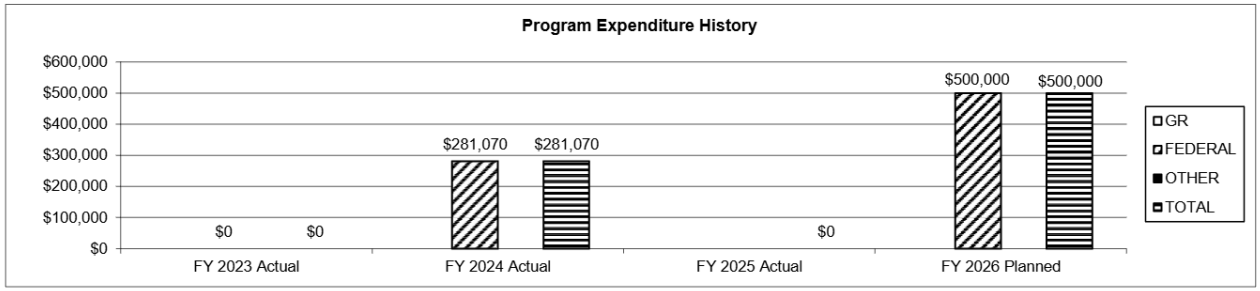
Program Name: New Federal Grants and Donation

Program is found in the following core budget(s): New Federal Grants and Donations

2d. Provide a measure(s) of the program's efficiency.

This would be established in accordance with the grant received.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

This would be established in accordance with the grant received.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 172, 173, 174, and 178, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.035**

Program Name: Other Grants and Donations

Program is found in the following core budget(s): Other Grants and Donations

1a. What strategic priority does this program address?

Increase Quality Attainment

1b. What does this program do?

This is a placeholder for grants for which the department might apply during the fiscal year. The precise focus of the program is dependent on the grantor's requirements. The department would only apply for grants that further its ability to meet its statutory obligations, enhance employment and training programs, augment data gathering and reporting labor market trends while improving higher education quality attainment in Missouri.

2a. Provide an activity measure(s) for the program.

This would be established in accordance with the grant received.

2b. Provide a measure(s) of the program's quality.

This would be established in accordance with the grant received.

2c. Provide a measure(s) of the program's impact.

This would be established in accordance with the grant received.

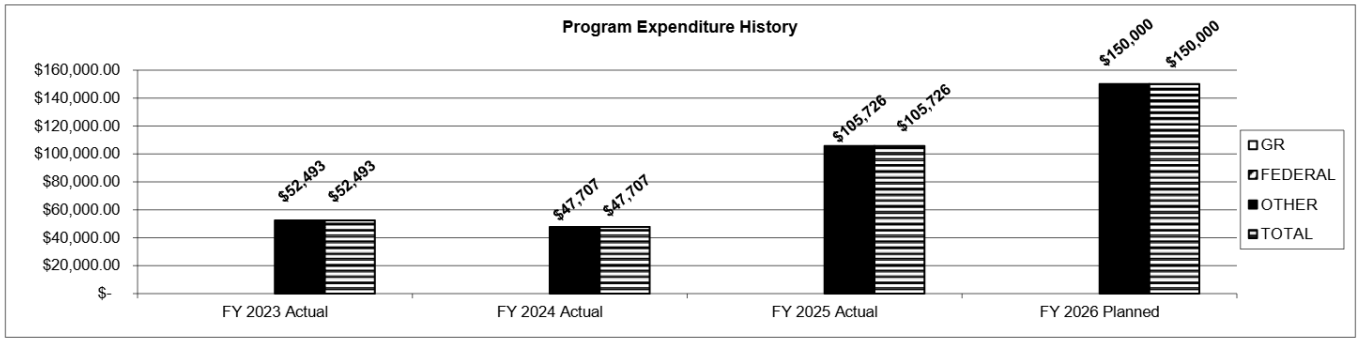
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.035**
Program Name: Other Grants and Donations
Program is found in the following core budget(s): Other Grants and Donations

2d. Provide a measure(s) of the program's efficiency.

This would be established in accordance with the grant received.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Institution Gift Trust Fund (0925)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
1862 Land-Grant Universities								
Missouri University of Science and Technology	0	$0.00	1,435	$3,200,525.00	1,101	$2,693,500.00	2,196	$5,894,025.00
University of Missouri - Columbia	0	$0.00	4,995	$11,605,960.95	2,161	$5,358,855.00	6,658	$16,964,815.95
University of Missouri - Kansas City	0	$0.00	2,112	$4,991,200.00	382	$1,003,500.00	2,416	$5,994,700.00
University of Missouri - Saint Louis	0	$0.00	1,669	$3,731,300.00	108	$229,000.00	1,737	$3,960,300.00
Sector Subtotal:	**0**	**$0.00**	**10,211**	**$23,528,985.95**	**3,752**	**$9,284,855.00**	**13,007**	**$32,813,840.95**
1890 Land-Grant University								
Lincoln University	0	$0.00	374	$894,190.00	1	$1,000.00	375	$895,190.00
Sector Subtotal:	**0**	**$0.00**	**374**	**$894,190.00**	**1**	**$1,000.00**	**375**	**$895,190.00**
Certified/Proprietary Schools								
160 Driving Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Alambda Systems, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
American Welding Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Applied Tech	0	$0.00	0	$0.00	0	$0.00	0	$0.00
BCI Skills Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Bell-Brown Medical Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
C1 Truck Driver Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Central Jackson County Fire Protection District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Centriq Group/Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Chamberlain University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Citizens Memorial Hospital	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Claim Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Concorde Career College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
CTS Beauty Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Elite Trucking Academy Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Empowering Empires, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Essential NA Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Grand River Welding Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Independent Electrical Contractors Association of Greater St. Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
J. LaRae' Academy of Beauty Art	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Job Point	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Johnson County Ambulance District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Macon Area Career & Technical Education Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Me 2 You Career Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MedCerts	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mid-America Safety & Environmental	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Midwest Technical Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri Welding Institute, Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MIM Trucking Academy LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MTC Truck Driver Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nursing Edification Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School - St. Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
RW2 Career and Technical Education	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Savvy Technologies, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
South Howell County Ambulance District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southern Missouri Truck Driving School	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
St. Louis College of Health Careers	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Strategic Workforce Development Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
T and L Welding Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
TDDA, LLC (Truck Dynasty Driving Academy)	0	$0.00	0	$0.00	0	$0.00	0	$0.00
The Academy of Pet Careers	0	$0.00	0	$0.00	0	$0.00	0	$0.00
The Grooming Project (Pawsperity)	0	$0.00	0	$0.00	0	$0.00	0	$0.00
TPAS LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Warehouseman Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Wellspring School of Allied Health	0	$0.00	0	$0.00	0	$0.00	0	$0.00
WTI Joplin Campus	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Zeta Commercial Driving School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Comprehensive Universities								
Missouri State University	0	$0.00	4,578	$10,311,894.30	534	$1,240,000.00	4,885	$11,551,894.30
Missouri State University - West Plains	239	$911,303.74	291	$276,273.00	4	$6,000.00	500	$1,193,576.74

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Northwest Missouri State University	0	$0.00	1,178	$2,687,652.00	55	$120,500.00	1,208	$2,808,152.00
Southeast Missouri State University	0	$0.00	1,776	$4,167,680.00	98	$197,500.00	1,838	$4,365,180.00
University of Central Missouri	0	$0.00	1,751	$4,055,644.80	98	$215,750.00	1,808	$4,271,394.80
Sector Subtotal:	**239**	**$911,303.74**	**9,574**	**$21,499,144.10**	**789**	**$1,779,750.00**	**10,239**	**$24,190,197.84**
Independent Institution for Art & Music								
Kansas City Art Institute	0	$0.00	206	$506,025.00	8	$16,500.00	208	$522,525.00
Sector Subtotal:	**0**	**$0.00**	**206**	**$506,025.00**	**8**	**$16,500.00**	**208**	**$522,525.00**
Independent Two-Year Colleges								
Wentworth Military Academy and College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Independent Universities								
Saint Louis University	0	$0.00	1,267	$3,059,480.00	402	$1,010,000.00	1,557	$4,069,480.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Washington University in St. Louis	0	$0.00	406	$1,036,575.00	364	$1,002,500.00	625	$2,039,075.00
Sector Subtotal:	**0**	**$0.00**	**1,673**	**$4,096,055.00**	**766**	**$2,012,500.00**	**2,182**	**$6,108,555.00**
Other Independent Four-Year Institutions								
Avila University	0	$0.00	238	$612,825.00	5	$11,000.00	240	$623,825.00
Central Christian College of the Bible	0	$0.00	47	$106,000.00	0	$0.00	47	$106,000.00
Central Methodist University	0	$0.00	766	$1,660,752.00	19	$46,500.00	778	$1,707,252.00
College of the Ozarks	0	$0.00	368	$850,975.00	21	$45,000.00	381	$895,975.00
Columbia College	0	$0.00	703	$1,515,568.75	16	$38,000.00	717	$1,553,568.75
Cottey College	0	$0.00	52	$120,850.00	2	$6,000.00	53	$126,850.00
Culver-Stockton College	0	$0.00	159	$360,972.00	2	$6,000.00	160	$366,972.00
Drury University	0	$0.00	608	$1,385,175.00	86	$199,000.00	662	$1,584,175.00
Evangel University	0	$0.00	393	$895,300.00	38	$86,500.00	412	$981,800.00
Fontbonne University	0	$0.00	46	$95,150.00	4	$10,000.00	50	$105,150.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Hannibal-LaGrange University	0	$0.00	99	$217,275.00	6	$18,000.00	100	$235,275.00
Lindenwood University	0	$0.00	888	$2,007,525.00	55	$127,500.00	922	$2,135,025.00
Maryville University of Saint Louis	0	$0.00	980	$2,285,200.00	85	$194,000.00	1,038	$2,479,200.00
Mission University	0	$0.00	82	$176,475.00	0	$0.00	82	$176,475.00
Missouri Baptist University	0	$0.00	336	$776,300.00	12	$28,000.00	340	$804,300.00
Missouri Valley College	0	$0.00	252	$552,600.00	2	$4,000.00	253	$556,600.00
Park University	0	$0.00	425	$965,075.00	10	$18,500.00	434	$983,575.00
Rockhurst University	0	$0.00	312	$736,550.00	37	$85,000.00	337	$821,550.00
Southwest Baptist University	0	$0.00	449	$1,024,575.00	41	$104,000.00	468	$1,128,575.00
Stephens College	0	$0.00	112	$266,275.00	4	$6,500.00	116	$272,775.00
Webster University	0	$0.00	429	$1,008,925.00	49	$105,000.00	462	$1,113,925.00
Westminster College	0	$0.00	229	$546,150.00	10	$22,500.00	234	$568,650.00
William Jewell College	0	$0.00	214	$495,575.00	28	$70,000.00	233	$565,575.00
William Woods University	0	$0.00	204	$456,950.00	2	$6,000.00	206	$462,950.00
Sector Subtotal:	**0**	**$0.00**	**8,391**	**$19,119,017.75**	**534**	**$1,237,000.00**	**8,725**	**$20,356,017.75**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Private Career Schools								
Ozark Christian College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Professional/Technical Institutions								
Arcadia Valley Career Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Bolivar Technical College	0	$0.00	45	$82,075.00	0	$0.00	45	$82,075.00
Boonslick Technical Education Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Brookfield Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cape Girardeau Career & Tech Center	15	$50,178.00	24	$20,050.00	0	$0.00	38	$70,228.00
Career & Technology Center at Fort Osage	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Carrollton Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Carthage Technical Center	1	$3,547.63	15	$8,875.00	0	$0.00	15	$12,422.63
Cass Career Center	2	$16,763.80	18	$21,400.00	0	$0.00	20	$38,163.80
Cleveland Chiropractic College	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Clinton Technical School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Columbia Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cox College	0	$0.00	104	$202,700.00	0	$0.00	104	$202,700.00
Current River Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Dallas County Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Davis H. Hart Career Center	2	$5,100.00	0	$0.00	0	$0.00	2	$5,100.00
Eldon Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Excelsior Springs Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Four Rivers Career Center	8	$70,359.96	18	$19,150.00	0	$0.00	24	$89,509.96
Franklin Technology Center	1	$6,551.00	38	$42,100.00	0	$0.00	38	$48,651.00
Gibson Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Goldfarb School of Nursing at Barnes Jewish College	0	$0.00	83	$176,675.00	3	$5,500.00	86	$182,175.00
Grand River Technical School	9	$43,251.30	13	$15,250.00	0	$0.00	22	$58,501.30
Hannibal Career and Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Herndon Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Hillyard Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Kennett Career & Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Kirksville Area Technical Center	9	$73,000.00	8	$8,750.00	0	$0.00	16	$81,750.00
Lake Career & Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lamar Area Voc. Tech School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lebanon Technology & Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lewis & Clark Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lex La-Ray Technical Center	6	$63,622.50	16	$16,550.00	0	$0.00	20	$80,172.50
Logan University	0	$0.00	10	$19,000.00	0	$0.00	10	$19,000.00
Macon Area Vocational School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Moberly Area Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nevada Regional Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
New Madrid R-I Tech Skills Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nichols Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
North Central Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
North Technical	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Northland Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Northwest Technical School	1	$2,000.00	0	$0.00	0	$0.00	1	$2,000.00
Ozark Mountain Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Pemiscot County Vocational School of Practical Nursing	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Perryville Area Car & Tech Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Pike-Lincoln Technical Center	14	$135,129.00	19	$18,450.00	0	$0.00	25	$153,579.00
Poplar Bluff Technical Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Ranken Technical College	144	$788,008.00	372	$769,817.00	2	$4,500.00	494	$1,562,325.00
Research College of Nursing	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Rolla Technical Institute/Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Saint Luke's College of Health Sciences	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Saline County Career Center	0	$0.00	20	$18,150.00	0	$0.00	20	$18,150.00
Sikeston Career & Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
South Technical	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southeast Missouri Hospital College of Nursing and Health Sciences	0	$0.00	68	$135,550.00	0	$0.00	68	$135,550.00
Southern Missouri Technical Institute	41	$211,653.88	37	$22,725.00	0	$0.00	65	$234,378.88
Southwest Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Texas County Technical College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Unitec Career Center	2	$3,000.00	0	$0.00	0	$0.00	2	$3,000.00
University of Health Sciences and Pharmacy in St. Louis	0	$0.00	53	$129,075.00	4	$9,500.00	56	$138,575.00
Warrensburg Area Career Center	8	$58,248.00	14	$12,500.00	0	$0.00	22	$70,748.00
Waynesville Career Center	2	$6,543.06	10	$9,900.25	0	$0.00	12	$16,443.31
Sector Subtotal:	**265**	**$1,536,956.13**	**985**	**$1,748,742.25**	**9**	**$19,500.00**	**1,205**	**$3,305,198.38**
Public Four-Year Universities								
Harris-Stowe State University	0	$0.00	229	$559,575.00	0	$0.00	229	$559,575.00
Missouri Southern State University	0	$0.00	917	$2,086,150.00	51	$116,000.00	949	$2,202,150.00
Missouri Western State University	0	$0.00	746	$1,715,325.00	22	$41,500.00	761	$1,756,825.00
Sector Subtotal:	**0**	**$0.00**	**1,892**	**$4,361,050.00**	**73**	**$157,500.00**	**1,939**	**$4,518,550.00**
Public Two-Year Colleges								
Crowder College	575	$2,263,511.00	507	$470,103.00	4	$8,000.00	1,015	$2,741,614.00
East Central College	493	$1,968,049.00	398	$362,853.00	9	$19,500.00	853	$2,350,402.00
Jefferson College	688	$2,653,288.58	445	$408,357.00	7	$12,500.00	1,100	$3,074,145.58

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Metropolitan Community College	1,824	$5,323,426.50	1,619	$1,505,435.00	20	$33,000.00	3,348	$6,861,861.50
Metropolitan Community Colleges - Longview	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Metropolitan Community Colleges - Maple Woods	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mineral Area College	437	$1,874,041.81	409	$356,384.00	1	$1,500.00	800	$2,231,925.81
Moberly Area Community College	803	$3,281,994.50	568	$533,629.00	3	$2,500.00	1,314	$3,818,123.50
North Central Missouri College	477	$2,109,168.00	343	$284,289.00	2	$6,000.00	735	$2,399,457.00
Ozarks Technical Community College	1,855	$6,646,833.82	2,066	$1,860,155.31	9	$21,500.00	3,737	$8,528,489.13
St. Charles Community College	1,208	$3,837,427.80	731	$687,355.00	30	$58,000.00	1,885	$4,582,782.80
St. Louis Community College	886	$2,360,903.90	629	$569,475.00	21	$30,500.00	1,521	$2,960,878.90
St. Louis Community College - Forest Park	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Meramec	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Wildwood	0	$0.00	0	$0.00	1	$3,000.00	1	$3,000.00
State Fair Community College	880	$4,063,857.00	618	$527,250.00	4	$6,500.00	1,399	$4,597,607.00
Three Rivers College	258	$902,453.25	606	$571,800.00	7	$16,000.00	840	$1,490,253.25
Sector Subtotal:	**10,384**	**$37,284,955.16**	**8,939**	**$8,137,085.31**	**118**	**$218,500.00**	**18,548**	**$45,640,540.47**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Public Two-Year Technical College								
State Technical College of Missouri	1,466	$11,052,076.00	459	$777,097.00	5	$13,500.00	1,700	$11,842,673.00
Sector Subtotal:	**1,466**	**$11,052,076.00**	**459**	**$777,097.00**	**5**	**$13,500.00**	**1,700**	**$11,842,673.00**
Statewide Liberal Arts University								
Truman State University	0	$0.00	720	$1,642,067.00	378	$902,500.00	980	$2,544,567.00
Sector Subtotal:	**0**	**$0.00**	**720**	**$1,642,067.00**	**378**	**$902,500.00**	**980**	**$2,544,567.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	A+ Scholarship Program		Access Missouri Financial Assistance Program		Bright Flight Scholarship Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Virtual Institution								
Western Governors University - Missouri	0	$0.00	1,311	$2,872,595.00	0	$0.00	1,311	$2,872,595.00
Sector Subtotal:	**0**	**$0.00**	**1,311**	**$2,872,595.00**	**0**	**$0.00**	**1,311**	**$2,872,595.00**
Program Total[2]:	**12,354**	**$50,785,291.03**	**44,735**	**$89,182,054.36**	**6,433**	**$15,643,105.00**	**60,419**	**$155,610,450.39**
Unduplicated Student Count by Program[3]:	**12,323**		**44,357**		**6,411**			
Total Unduplicated Student Count[4]:							**59,759**	

1 - Students: The student counts in this column contain duplication when students received payment under more than one program.
2 - Program Total: The student counts in this row contain duplication when transfer students received payment for a program at more than one institution. The student count at the intersection of the Students column beneath the All Programs Total Header and the Program Total row contains duplication when students received payments for more than one program and/or at more than one institution.
3 - Unduplicated Student Count by Program: The student counts in this row include a student only once for each program, even if they were paid at more than one institution.
4 - Total Unduplicated Student Count: The student count in this row is for all programs and includes a student only once, even if they were paid for more than one program and/or at more than one institution.

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
1862 Land-Grant Universities								
Missouri University of Science and Technology	1	$500.00	1	$6,000.00	1	$2,561.00	3	$9,061.00
University of Missouri - Columbia	2	$1,000.00	0	$0.00	3	$15,366.00	5	$16,366.00
University of Missouri - Kansas City	2	$1,000.00	0	$0.00	0	$0.00	2	$1,000.00
University of Missouri - Saint Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**5**	**$2,500.00**	**1**	**$6,000.00**	**4**	**$17,927.00**	**10**	**$26,427.00**
1890 Land-Grant University								
Lincoln University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Certified/Proprietary Schools								
160 Driving Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Alambda Systems, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
American Welding Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Applied Tech	0	$0.00	0	$0.00	0	$0.00	0	$0.00
BCI Skills Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Bell-Brown Medical Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
C1 Truck Driver Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Central Jackson County Fire Protection District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Centriq Group/Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Chamberlain University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Citizens Memorial Hospital	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Claim Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Concorde Career College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
CTS Beauty Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Elite Trucking Academy Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Empowering Empires, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Essential NA Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Grand River Welding Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Independent Electrical Contractors Association of Greater St. Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
J. LaRae' Academy of Beauty Art	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Job Point	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Johnson County Ambulance District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Macon Area Career & Technical Education Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Me 2 You Career Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MedCerts	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mid-America Safety & Environmental	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Midwest Technical Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri Welding Institute, Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MIM Trucking Academy LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
MTC Truck Driver Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nursing Edification Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School - St. Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
RW2 Career and Technical Education	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Savvy Technologies, LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
South Howell County Ambulance District	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southern Missouri Truck Driving School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis College of Health Careers	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Strategic Workforce Development Inc.	0	$0.00	0	$0.00	0	$0.00	0	$0.00
T and L Welding Academy	0	$0.00	0	$0.00	0	$0.00	0	$0.00
TDDA, LLC (Truck Dynasty Driving Academy)	0	$0.00	0	$0.00	0	$0.00	0	$0.00
The Academy of Pet Careers	0	$0.00	0	$0.00	0	$0.00	0	$0.00
The Grooming Project (Pawsperity)	0	$0.00	0	$0.00	0	$0.00	0	$0.00
TPAS LLC	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Warehouseman Training	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Wellspring School of Allied Health	0	$0.00	0	$0.00	0	$0.00	0	$0.00
WTI Joplin Campus	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Zeta Commercial Driving School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Comprehensive Universities								
Missouri State University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri State University - West Plains	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Northwest Missouri State University	0	$0.00	1	$3,000.00	0	$0.00	1	$3,000.00
Southeast Missouri State University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
University of Central Missouri	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**1**	**$3,000.00**	**0**	**$0.00**	**1**	**$3,000.00**
Independent Institution for Art & Music								
Kansas City Art Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Independent Two-Year Colleges								
Wentworth Military Academy and College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Independent Universities								
Saint Louis University	1	$500.00	0	$0.00	0	$0.00	1	$500.00
Washington University in St. Louis	1	$500.00	0	$0.00	1	$2,561.00	2	$3,061.00
Sector Subtotal:	**2**	**$1,000.00**	**0**	**$0.00**	**1**	**$2,561.00**	**3**	**$3,561.00**
Other Independent Four-Year Institutions								
Avila University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Central Christian College of the Bible	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Central Methodist University	0	$0.00	0	$0.00	1	$2,561.00	1	$2,561.00
College of the Ozarks	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Columbia College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cottey College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Culver-Stockton College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Drury University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Evangel University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Fontbonne University	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Hannibal-LaGrange University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lindenwood University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Maryville University of Saint Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mission University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri Baptist University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri Valley College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Park University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Rockhurst University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southwest Baptist University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Stephens College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Webster University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Westminster College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
William Jewell College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
William Woods University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**1**	**$2,561.00**	**1**	**$2,561.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Private Career Schools								
Ozark Christian College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Professional/Technical Institutions								
Arcadia Valley Career Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Bolivar Technical College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Boonslick Technical Education Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Brookfield Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cape Girardeau Career & Tech Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Career & Technology Center at Fort Osage	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Carrollton Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Carthage Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cass Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Cleveland Chiropractic College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Clinton Technical School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Columbia Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Cox College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Current River Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Dallas County Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Davis H. Hart Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Eldon Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Excelsior Springs Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Four Rivers Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Franklin Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Gibson Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Goldfarb School of Nursing at Barnes Jewish College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Grand River Technical School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Hannibal Career and Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Herndon Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Hillyard Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Kennett Career & Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Kirksville Area Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lake Career & Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lamar Area Voc. Tech School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lebanon Technology & Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lewis & Clark Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Lex La-Ray Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Logan University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Macon Area Vocational School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Moberly Area Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nevada Regional Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
New Madrid R-I Tech Skills Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Nichols Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
North Central Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
North Technical	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Northland Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Northwest Technical School	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Ozark Mountain Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Pemiscot County Vocational School of Practical Nursing	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Perryville Area Car & Tech Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Pike-Lincoln Technical Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Poplar Bluff Technical Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Ranken Technical College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Research College of Nursing	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Rolla Technical Institute/Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Saint Luke's College of Health Sciences	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Saline County Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sikeston Career & Technology Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
South Technical	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southeast Missouri Hospital College of Nursing and Health Sciences	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southern Missouri Technical Institute	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Southwest Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Texas County Technical College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Unitec Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
University of Health Sciences and Pharmacy in St. Louis	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Warrensburg Area Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Waynesville Career Center	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Public Four-Year Universities								
Harris-Stowe State University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Missouri Southern State University	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Missouri Western State University	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Public Two-Year Colleges								
Crowder College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
East Central College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Jefferson College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Metropolitan Community College	0	$0.00	0	$0.00	1	$5,122.00	1	$5,122.00
Metropolitan Community Colleges - Longview	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Metropolitan Community Colleges - Maple Woods	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Mineral Area College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Moberly Area Community College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
North Central Missouri College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Ozarks Technical Community College	0	$0.00	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
St. Charles Community College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Forest Park	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Meramec	0	$0.00	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Wildwood	0	$0.00	0	$0.00	0	$0.00	0	$0.00
State Fair Community College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Three Rivers College	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**1**	**$5,122.00**	**1**	**$5,122.00**
Public Two-Year Technical College								
State Technical College of Missouri	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Statewide Liberal Arts University								
Truman State University	4	$2,000.00	0	$0.00	0	$0.00	4	$2,000.00
Sector Subtotal:	**4**	**$2,000.00**	**0**	**$0.00**	**0**	**$0.00**	**4**	**$2,000.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Advanced Placement Incentive Grant		Kids' Chance Scholarship		Minority and Underrepresented Environmental Literacy Program		Total	
	Students	Dollars	Students	Dollars	Students	Dollars	Students[1]	Dollars
Virtual Institution								
Western Governors University - Missouri	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Program Total[2]:	**11**	**$5,500.00**	**2**	**$9,000.00**	**7**	**$28,171.00**	**20**	**$42,671.00**
Unduplicated Student Count by Program[3]:	**11**		**2**		**7**			
Total Unduplicated Student Count[4]:							**20**	

1 - Students: The student counts in this column contain duplication when students received payment under more than one program.
2 - Program Total: The student counts in this row contain duplication when transfer students received payment for a program at more than one institution. The student count at the intersection of the Students column beneath the All Programs Total Header and the Program Total row contains duplication when students received payments for more than one program and/or at more than one institution.
3 - Unduplicated Student Count by Program: The student counts in this row include a student only once for each program, even if they were paid at more than one institution.
4 - Total Unduplicated Student Count: The student count in this row is for all programs and includes a student only once, even if they were paid for more than one program and/or at more than one institution.

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
1862 Land-Grant Universities				
Missouri University of Science and Technology	0	$0.00	0	$0.00
University of Missouri - Columbia	1	$7,125.60	1	$7,125.60
University of Missouri - Kansas City	27	$10,425.00	27	$10,425.00
University of Missouri - Saint Louis	64	$31,032.00	64	$31,032.00
Sector Subtotal:	**92**	**$48,582.60**	**92**	**$48,582.60**
1890 Land-Grant University				
Lincoln University	3	$1,575.00	3	$1,575.00
Sector Subtotal:	**3**	**$1,575.00**	**3**	**$1,575.00**
Certified/Proprietary Schools				
160 Driving Academy	0	$0.00	0	$0.00
Alambda Systems, LLC	0	$0.00	0	$0.00
American Welding Academy	0	$0.00	0	$0.00
Applied Tech	0	$0.00	0	$0.00
BCI Skills Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Bell-Brown Medical Institute	0	$0.00	0	$0.00
C1 Truck Driver Training	0	$0.00	0	$0.00
Central Jackson County Fire Protection District	0	$0.00	0	$0.00
Centriq Group/Training	0	$0.00	0	$0.00
Chamberlain University	0	$0.00	0	$0.00
Citizens Memorial Hospital	0	$0.00	0	$0.00
Claim Academy	0	$0.00	0	$0.00
Concorde Career College	0	$0.00	0	$0.00
CTS Beauty Academy	0	$0.00	0	$0.00
Elite Trucking Academy Inc.	0	$0.00	0	$0.00
Empowering Empires, LLC	0	$0.00	0	$0.00
Essential NA Academy	0	$0.00	0	$0.00
Grand River Welding Institute	0	$0.00	0	$0.00
Independent Electrical Contractors Association of Greater St. Louis	0	$0.00	0	$0.00
J. LaRae' Academy of Beauty Art	0	$0.00	0	$0.00
Job Point	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Johnson County Ambulance District	0	$0.00	0	$0.00
Macon Area Career & Technical Education Center	0	$0.00	0	$0.00
Me 2 You Career Academy	0	$0.00	0	$0.00
MedCerts	0	$0.00	0	$0.00
Mid-America Safety & Environmental	0	$0.00	0	$0.00
Midwest Technical Institute	0	$0.00	0	$0.00
Missouri Welding Institute, Inc.	0	$0.00	0	$0.00
MIM Trucking Academy LLC	0	$0.00	0	$0.00
MTC Truck Driver Training	0	$0.00	0	$0.00
Nursing Edification Training	0	$0.00	0	$0.00
Roadmaster Drivers School	0	$0.00	0	$0.00
Roadmaster Drivers School - St. Louis	0	$0.00	0	$0.00
RW2 Career and Technical Education	0	$0.00	0	$0.00
Savvy Technologies, LLC	0	$0.00	0	$0.00
South Howell County Ambulance District	0	$0.00	0	$0.00
Southern Missouri Truck Driving School	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
St. Louis College of Health Careers	0	$0.00	0	$0.00
Strategic Workforce Development Inc.	0	$0.00	0	$0.00
T and L Welding Academy	0	$0.00	0	$0.00
TDDA, LLC (Truck Dynasty Driving Academy)	0	$0.00	0	$0.00
The Academy of Pet Careers	0	$0.00	0	$0.00
The Grooming Project (Pawsperity)	0	$0.00	0	$0.00
TPAS LLC	0	$0.00	0	$0.00
Warehouseman Training	0	$0.00	0	$0.00
Wellspring School of Allied Health	0	$0.00	0	$0.00
WTI Joplin Campus	0	$0.00	0	$0.00
Zeta Commercial Driving School	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Comprehensive Universities				
Missouri State University	60	$19,110.00	60	$19,110.00
Missouri State University - West Plains	88	$71,389.00	88	$71,389.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Northwest Missouri State University	18	$9,864.50	18	$9,864.50
Southeast Missouri State University	29	$25,270.00	29	$25,270.00
University of Central Missouri	44	$28,954.50	44	$28,954.50
Sector Subtotal:	**239**	**$154,588.00**	**239**	**$154,588.00**
Independent Institution for Art & Music				
Kansas City Art Institute	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Independent Two-Year Colleges				
Wentworth Military Academy and College	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Independent Universities				
Saint Louis University	22	$10,725.00	22	$10,725.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Washington University in St. Louis	0	$0.00	0	$0.00
Sector Subtotal:	**22**	**$10,725.00**	**22**	**$10,725.00**
Other Independent Four-Year Institutions				
Avila University	0	$0.00	0	$0.00
Central Christian College of the Bible	0	$0.00	0	$0.00
Central Methodist University	89	$54,420.00	89	$54,420.00
College of the Ozarks	0	$0.00	0	$0.00
Columbia College	1	$1,500.00	1	$1,500.00
Cottey College	0	$0.00	0	$0.00
Culver-Stockton College	2	$290.00	2	$290.00
Drury University	237	$130,940.00	237	$130,940.00
Evangel University	0	$0.00	0	$0.00
Fontbonne University	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Hannibal-LaGrange University	0	$0.00	0	$0.00
Lindenwood University	0	$0.00	0	$0.00
Maryville University of Saint Louis	0	$0.00	0	$0.00
Mission University	0	$0.00	0	$0.00
Missouri Baptist University	145	$92,106.00	145	$92,106.00
Missouri Valley College	20	$20,496.78	20	$20,496.78
Park University	0	$0.00	0	$0.00
Rockhurst University	2	$1,188.00	2	$1,188.00
Southwest Baptist University	0	$0.00	0	$0.00
Stephens College	0	$0.00	0	$0.00
Webster University	0	$0.00	0	$0.00
Westminster College	0	$0.00	0	$0.00
William Jewell College	0	$0.00	0	$0.00
William Woods University	0	$0.00	0	$0.00
Sector Subtotal:	**496**	**$300,940.78**	**496**	**$300,940.78**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Private Career Schools				
Ozark Christian College	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Professional/Technical Institutions				
Arcadia Valley Career Technology Center	0	$0.00	0	$0.00
Bolivar Technical College	0	$0.00	0	$0.00
Boonslick Technical Education Center	0	$0.00	0	$0.00
Brookfield Area Career Center	0	$0.00	0	$0.00
Cape Girardeau Career & Tech Center	0	$0.00	0	$0.00
Career & Technology Center at Fort Osage	0	$0.00	0	$0.00
Carrollton Area Career Center	0	$0.00	0	$0.00
Carthage Technical Center	0	$0.00	0	$0.00
Cass Career Center	0	$0.00	0	$0.00
Cleveland Chiropractic College	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Clinton Technical School	0	$0.00	0	$0.00
Columbia Area Career Center	0	$0.00	0	$0.00
Cox College	0	$0.00	0	$0.00
Current River Career Center	0	$0.00	0	$0.00
Dallas County Career Center	0	$0.00	0	$0.00
Davis H. Hart Career Center	0	$0.00	0	$0.00
Eldon Career Center	0	$0.00	0	$0.00
Excelsior Springs Career Center	0	$0.00	0	$0.00
Four Rivers Career Center	0	$0.00	0	$0.00
Franklin Technology Center	0	$0.00	0	$0.00
Gibson Technical Center	0	$0.00	0	$0.00
Goldfarb School of Nursing at Barnes Jewish College	0	$0.00	0	$0.00
Grand River Technical School	0	$0.00	0	$0.00
Hannibal Career and Technical Center	0	$0.00	0	$0.00
Herndon Career Center	0	$0.00	0	$0.00
Hillyard Technical Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Kennett Career & Technology Center	0	$0.00	0	$0.00
Kirksville Area Technical Center	0	$0.00	0	$0.00
Lake Career & Technical Center	0	$0.00	0	$0.00
Lamar Area Voc. Tech School	0	$0.00	0	$0.00
Lebanon Technology & Career Center	0	$0.00	0	$0.00
Lewis & Clark Career Center	0	$0.00	0	$0.00
Lex La-Ray Technical Center	0	$0.00	0	$0.00
Logan University	0	$0.00	0	$0.00
Macon Area Vocational School	0	$0.00	0	$0.00
Moberly Area Technical Center	0	$0.00	0	$0.00
Nevada Regional Technical Center	0	$0.00	0	$0.00
New Madrid R-I Tech Skills Center	0	$0.00	0	$0.00
Nichols Career Center	0	$0.00	0	$0.00
North Central Career Center	0	$0.00	0	$0.00
North Technical	0	$0.00	0	$0.00
Northland Career Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Northwest Technical School	0	$0.00	0	$0.00
Ozark Mountain Technical Center	0	$0.00	0	$0.00
Pemiscot County Vocational School of Practical Nursing	0	$0.00	0	$0.00
Perryville Area Car & Tech Center	0	$0.00	0	$0.00
Pike-Lincoln Technical Center	0	$0.00	0	$0.00
Poplar Bluff Technical Career Center	0	$0.00	0	$0.00
Ranken Technical College	0	$0.00	0	$0.00
Research College of Nursing	0	$0.00	0	$0.00
Rolla Technical Institute/Center	0	$0.00	0	$0.00
Saint Luke's College of Health Sciences	0	$0.00	0	$0.00
Saline County Career Center	0	$0.00	0	$0.00
Sikeston Career & Technology Center	0	$0.00	0	$0.00
South Technical	0	$0.00	0	$0.00
Southeast Missouri Hospital College of Nursing and Health Sciences	0	$0.00	0	$0.00
Southern Missouri Technical Institute	0	$0.00	0	$0.00
Southwest Area Career Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Texas County Technical College	0	$0.00	0	$0.00
Unitec Career Center	0	$0.00	0	$0.00
University of Health Sciences and Pharmacy in St. Louis	0	$0.00	0	$0.00
Warrensburg Area Career Center	0	$0.00	0	$0.00
Waynesville Career Center	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Public Four-Year Universities				
Harris-Stowe State University	0	$0.00	0	$0.00
Missouri Southern State University	38	$19,080.00	38	$19,080.00
Missouri Western State University	41	$37,350.36	41	$37,350.36
Sector Subtotal:	**79**	**$56,430.36**	**79**	**$56,430.36**
Public Two-Year Colleges				
Crowder College	112	$73,393.07	112	$73,393.07
East Central College	48	$26,280.00	48	$26,280.00
Jefferson College	44	$25,525.00	44	$25,525.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Metropolitan Community College	9	$4,411.50	9	$4,411.50
Metropolitan Community Colleges - Longview	0	$0.00	0	$0.00
Metropolitan Community Colleges - Maple Woods	0	$0.00	0	$0.00
Mineral Area College	10	$10,072.00	10	$10,072.00
Moberly Area Community College	95	$75,523.50	95	$75,523.50
North Central Missouri College	28	$29,942.00	28	$29,942.00
Ozarks Technical Community College	63	$27,852.00	63	$27,852.00
St. Charles Community College	7	$2,600.00	7	$2,600.00
St. Louis Community College	8	$2,701.00	8	$2,701.00
St. Louis Community College - Forest Park	0	$0.00	0	$0.00
St. Louis Community College - Meramec	0	$0.00	0	$0.00
St. Louis Community College - Wildwood	0	$0.00	0	$0.00
State Fair Community College	221	$170,435.50	221	$170,435.50
Three Rivers College	22	$12,724.00	22	$12,724.00
Sector Subtotal:	**667**	**$461,459.57**	**667**	**$461,459.57**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Public Two-Year Technical College				
State Technical College of Missouri	10	$5,016.00	10	$5,016.00
Sector Subtotal:	**10**	**$5,016.00**	**10**	**$5,016.00**
Statewide Liberal Arts University				
Truman State University	10	$2,975.00	10	$2,975.00
Sector Subtotal:	**10**	**$2,975.00**	**10**	**$2,975.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Dual Credit/Dual Enrollment Scholarship		Total	
	Students	Dollars	Students[1]	Dollars
Virtual Institution				
Western Governors University - Missouri	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Program Total[2]:	**1,618**	**$1,042,292.31**	**1,618**	**$1,042,292.31**
Unduplicated Student Count by Program[3]:	**1,326**			
Total Unduplicated Student Count[4]:			**1,326**	

1 - Students: The student counts in this column contain duplication when students received payment under more than one program.
2 - Program Total: The student counts in this row contain duplication when transfer students received payment for a program at more than one institution. The student count at the intersection of the Students column beneath the All Programs Total Header and the Program Total row contains duplication when students received payments for more than one program and/or at more than one institution.
3 - Unduplicated Student Count by Program: The student counts in this row include a student only once for each program, even if they were paid at more than one institution.
4 - Total Unduplicated Student Count: The student count in this row is for all programs and includes a student only once, even if they were paid for more than one program and/or at more than one institution.

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
1862 Land-Grant Universities				
Missouri University of Science and Technology	1	$16,380.60	1	$16,380.60
University of Missouri - Columbia	6	$43,708.30	6	$43,708.30
University of Missouri - Kansas City	3	$14,730.74	3	$14,730.74
University of Missouri - Saint Louis	8	$27,162.00	8	$27,162.00
Sector Subtotal:	**18**	**$101,981.64**	**18**	**$101,981.64**
1890 Land-Grant University				
Lincoln University	2	$5,643.50	2	$5,643.50
Sector Subtotal:	**2**	**$5,643.50**	**2**	**$5,643.50**
Certified/Proprietary Schools				
160 Driving Academy	1	$2,635.20	1	$2,635.20
Alambda Systems, LLC	2	$6,709.50	2	$6,709.50
American Welding Academy	0	$0.00	0	$0.00
Applied Tech	7	$27,740.30	7	$27,740.30
BCI Skills Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Bell-Brown Medical Institute	18	$46,160.44	18	$46,160.44
C1 Truck Driver Training	1	$2,635.20	1	$2,635.20
Central Jackson County Fire Protection District	0	$0.00	0	$0.00
Centriq Group/Training	0	$0.00	0	$0.00
Chamberlain University	0	$0.00	0	$0.00
Citizens Memorial Hospital	0	$0.00	0	$0.00
Claim Academy	37	$265,414.05	37	$265,414.05
Concorde Career College	26	$160,573.00	26	$160,573.00
CTS Beauty Academy	0	$0.00	0	$0.00
Elite Trucking Academy Inc.	1	$3,078.00	1	$3,078.00
Empowering Empires, LLC	0	$0.00	0	$0.00
Essential NA Academy	161	$352,637.41	161	$352,637.41
Grand River Welding Institute	2	$15,876.00	2	$15,876.00
Independent Electrical Contractors Association of Greater St. Louis	19	$76,665.00	19	$76,665.00
J. LaRae' Academy of Beauty Art	0	$0.00	0	$0.00
Job Point	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Johnson County Ambulance District	1	$3,074.55	1	$3,074.55
Macon Area Career & Technical Education Center	0	$0.00	0	$0.00
Me 2 You Career Academy	0	$0.00	0	$0.00
MedCerts	0	$0.00	0	$0.00
Mid-America Safety & Environmental	0	$0.00	0	$0.00
Midwest Technical Institute	2	$9,034.20	2	$9,034.20
Missouri Welding Institute, Inc.	0	$0.00	0	$0.00
MIM Trucking Academy LLC	0	$0.00	0	$0.00
MTC Truck Driver Training	4	$11,752.95	4	$11,752.95
Nursing Edification Training	55	$102,213.78	55	$102,213.78
Roadmaster Drivers School	0	$0.00	0	$0.00
Roadmaster Drivers School - St. Louis	0	$0.00	0	$0.00
RW2 Career and Technical Education	6	$43,463.64	6	$43,463.64
Savvy Technologies, LLC	7	$29,295.00	7	$29,295.00
South Howell County Ambulance District	1	$1,284.00	1	$1,284.00
Southern Missouri Truck Driving School	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
St. Louis College of Health Careers	0	$0.00	0	$0.00
Strategic Workforce Development Inc.	0	$0.00	0	$0.00
T and L Welding Academy	0	$0.00	0	$0.00
TDDA, LLC (Truck Dynasty Driving Academy)	10	$25,687.80	10	$25,687.80
The Academy of Pet Careers	0	$0.00	0	$0.00
The Grooming Project (Pawsperity)	0	$0.00	0	$0.00
TPAS LLC	0	$0.00	0	$0.00
Warehouseman Training	0	$0.00	0	$0.00
Wellspring School of Allied Health	0	$0.00	0	$0.00
WTI Joplin Campus	128	$859,043.35	128	$859,043.35
Zeta Commercial Driving School	172	$1,089,460.80	172	$1,089,460.80
Sector Subtotal:	**661**	**$3,134,434.17**	**661**	**$3,134,434.17**
Comprehensive Universities				
Missouri State University	78	$173,517.23	78	$173,517.23
Missouri State University - West Plains	4	$3,376.00	4	$3,376.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Northwest Missouri State University	1	$3,335.00	1	$3,335.00
Southeast Missouri State University	10	$24,861.37	10	$24,861.37
University of Central Missouri	5	$6,873.00	5	$6,873.00
Sector Subtotal:	**98**	**$211,962.60**	**98**	**$211,962.60**
Independent Institution for Art & Music				
Kansas City Art Institute	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Independent Two-Year Colleges				
Wentworth Military Academy and College	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Independent Universities				
Saint Louis University	3	$29,665.78	3	$29,665.78

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Washington University in St. Louis	0	$0.00	0	$0.00
Sector Subtotal:	**3**	**$29,665.78**	**3**	**$29,665.78**
Other Independent Four-Year Institutions				
Avila University	0	$0.00	0	$0.00
Central Christian College of the Bible	0	$0.00	0	$0.00
Central Methodist University	103	$196,721.80	103	$196,721.80
College of the Ozarks	0	$0.00	0	$0.00
Columbia College	47	$135,439.47	47	$135,439.47
Cottey College	0	$0.00	0	$0.00
Culver-Stockton College	0	$0.00	0	$0.00
Drury University	27	$78,539.00	27	$78,539.00
Evangel University	2	$16,975.95	2	$16,975.95
Fontbonne University	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Hannibal-LaGrange University	0	$0.00	0	$0.00
Lindenwood University	5	$25,634.00	5	$25,634.00
Maryville University of Saint Louis	5	$47,442.00	5	$47,442.00
Mission University	0	$0.00	0	$0.00
Missouri Baptist University	10	$124,890.70	10	$124,890.70
Missouri Valley College	0	$0.00	0	$0.00
Park University	5	$33,033.00	5	$33,033.00
Rockhurst University	1	$18,252.00	1	$18,252.00
Southwest Baptist University	13	$77,620.40	13	$77,620.40
Stephens College	0	$0.00	0	$0.00
Webster University	1	$10,324.99	1	$10,324.99
Westminster College	0	$0.00	0	$0.00
William Jewell College	0	$0.00	0	$0.00
William Woods University	0	$0.00	0	$0.00
Sector Subtotal:	**219**	**$764,873.31**	**219**	**$764,873.31**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Private Career Schools				
Ozark Christian College	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**
Professional/Technical Institutions				
Arcadia Valley Career Technology Center	0	$0.00	0	$0.00
Bolivar Technical College	34	$267,589.56	34	$267,589.56
Boonslick Technical Education Center	0	$0.00	0	$0.00
Brookfield Area Career Center	0	$0.00	0	$0.00
Cape Girardeau Career & Tech Center	0	$0.00	0	$0.00
Career & Technology Center at Fort Osage	0	$0.00	0	$0.00
Carrollton Area Career Center	0	$0.00	0	$0.00
Carthage Technical Center	4	$20,775.00	4	$20,775.00
Cass Career Center	1	$7,590.00	1	$7,590.00
Cleveland Chiropractic College	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Clinton Technical School	0	$0.00	0	$0.00
Columbia Area Career Center	0	$0.00	0	$0.00
Cox College	15	$75,575.40	15	$75,575.40
Current River Career Center	0	$0.00	0	$0.00
Dallas County Career Center	0	$0.00	0	$0.00
Davis H. Hart Career Center	0	$0.00	0	$0.00
Eldon Career Center	0	$0.00	0	$0.00
Excelsior Springs Career Center	0	$0.00	0	$0.00
Four Rivers Career Center	9	$60,691.12	9	$60,691.12
Franklin Technology Center	12	$66,550.67	12	$66,550.67
Gibson Technical Center	0	$0.00	0	$0.00
Goldfarb School of Nursing at Barnes Jewish College	7	$104,560.10	7	$104,560.10
Grand River Technical School	0	$0.00	0	$0.00
Hannibal Career and Technical Center	0	$0.00	0	$0.00
Herndon Career Center	0	$0.00	0	$0.00
Hillyard Technical Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Kennett Career & Technology Center	0	$0.00	0	$0.00
Kirksville Area Technical Center	3	$5,598.00	3	$5,598.00
Lake Career & Technical Center	0	$0.00	0	$0.00
Lamar Area Voc. Tech School	0	$0.00	0	$0.00
Lebanon Technology & Career Center	0	$0.00	0	$0.00
Lewis & Clark Career Center	0	$0.00	0	$0.00
Lex La-Ray Technical Center	3	$16,439.60	3	$16,439.60
Logan University	0	$0.00	0	$0.00
Macon Area Vocational School	0	$0.00	0	$0.00
Moberly Area Technical Center	0	$0.00	0	$0.00
Nevada Regional Technical Center	0	$0.00	0	$0.00
New Madrid R-I Tech Skills Center	0	$0.00	0	$0.00
Nichols Career Center	0	$0.00	0	$0.00
North Central Career Center	0	$0.00	0	$0.00
North Technical	0	$0.00	0	$0.00
Northland Career Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Northwest Technical School	0	$0.00	0	$0.00
Ozark Mountain Technical Center	0	$0.00	0	$0.00
Pemiscot County Vocational School of Practical Nursing	0	$0.00	0	$0.00
Perryville Area Car & Tech Center	0	$0.00	0	$0.00
Pike-Lincoln Technical Center	0	$0.00	0	$0.00
Poplar Bluff Technical Career Center	0	$0.00	0	$0.00
Ranken Technical College	4	$22,362.00	4	$22,362.00
Research College of Nursing	0	$0.00	0	$0.00
Rolla Technical Institute/Center	0	$0.00	0	$0.00
Saint Luke's College of Health Sciences	0	$0.00	0	$0.00
Saline County Career Center	0	$0.00	0	$0.00
Sikeston Career & Technology Center	0	$0.00	0	$0.00
South Technical	0	$0.00	0	$0.00
Southeast Missouri Hospital College of Nursing and Health Sciences	23	$93,378.80	23	$93,378.80
Southern Missouri Technical Institute	2	$1,611.99	2	$1,611.99
Southwest Area Career Center	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Texas County Technical College	0	$0.00	0	$0.00
Unitec Career Center	0	$0.00	0	$0.00
University of Health Sciences and Pharmacy in St. Louis	0	$0.00	0	$0.00
Warrensburg Area Career Center	1	$13,361.56	1	$13,361.56
Waynesville Career Center	0	$0.00	0	$0.00
Sector Subtotal:	**118**	**$756,083.80**	**118**	**$756,083.80**
Public Four-Year Universities				
Harris-Stowe State University	0	$0.00	0	$0.00
Missouri Southern State University	17	$36,593.50	17	$36,593.50
Missouri Western State University	4	$6,535.00	4	$6,535.00
Sector Subtotal:	**21**	**$43,128.50**	**21**	**$43,128.50**
Public Two-Year Colleges				
Crowder College	13	$39,596.00	13	$39,596.00
East Central College	8	$10,875.00	8	$10,875.00
Jefferson College	9	$13,543.06	9	$13,543.06

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Metropolitan Community College	4	$4,696.50	4	$4,696.50
Metropolitan Community Colleges - Longview	0	$0.00	0	$0.00
Metropolitan Community Colleges - Maple Woods	0	$0.00	0	$0.00
Mineral Area College	1	$1,119.75	1	$1,119.75
Moberly Area Community College	25	$46,995.00	25	$46,995.00
North Central Missouri College	5	$3,356.00	5	$3,356.00
Ozarks Technical Community College	172	$387,688.26	172	$387,688.26
St. Charles Community College	6	$12,391.50	6	$12,391.50
St. Louis Community College	18	$27,947.00	18	$27,947.00
St. Louis Community College - Forest Park	0	$0.00	0	$0.00
St. Louis Community College - Meramec	0	$0.00	0	$0.00
St. Louis Community College - Wildwood	0	$0.00	0	$0.00
State Fair Community College	23	$101,032.00	23	$101,032.00
Three Rivers College	17	$64,459.80	17	$64,459.80
Sector Subtotal:	**301**	**$713,699.87**	**301**	**$713,699.87**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Public Two-Year Technical College				
State Technical College of Missouri	3	$10,610.39	3	$10,610.39
Sector Subtotal:	**3**	**$10,610.39**	**3**	**$10,610.39**
Statewide Liberal Arts University				
Truman State University	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Fast Track Workforce Incentive Grant		Total	
	Students	Dollars	Students[1]	Dollars
Virtual Institution				
Western Governors University - Missouri	49	$117,972.95	49	$117,972.95
Sector Subtotal:	**49**	**$117,972.95**	**49**	**$117,972.95**
Program Total[2]:	**1,493**	**$5,890,056.51**	**1,493**	**$5,890,056.51**
Unduplicated Student Count by Program[3]:	**1,485**			
Total Unduplicated Student Count[4]:			**1,485**	

1 - Students: The student counts in this column contain duplication when students received payment under more than one program.
2 - Program Total: The student counts in this row contain duplication when transfer students received payment for a program at more than one institution. The student count at the intersection of the Students column beneath the All Programs Total Header and the Program Total row contains duplication when students received payments for more than one program and/or at more than one institution.
3 - Unduplicated Student Count by Program: The student counts in this row include a student only once for each program, even if they were paid at more than one institution.
4 - Total Unduplicated Student Count: The student count in this row is for all programs and includes a student only once, even if they were paid for more than one program and/or at more than one institution.

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
1862 Land-Grant Universities						
Missouri University of Science and Technology	0	$0.00	4	$86,713.48	4	$86,713.48
University of Missouri - Columbia	4	$34,146.00	10	$186,850.36	14	$220,996.36
University of Missouri - Kansas City	0	$0.00	0	$0.00	0	$0.00
University of Missouri - Saint Louis	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**4**	**$34,146.00**	**14**	**$273,563.84**	**18**	**$307,709.84**
1890 Land-Grant University						
Lincoln University	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Certified/Proprietary Schools						
160 Driving Academy	0	$0.00	0	$0.00	0	$0.00
Alambda Systems, LLC	0	$0.00	0	$0.00	0	$0.00
American Welding Academy	0	$0.00	0	$0.00	0	$0.00
Applied Tech	0	$0.00	0	$0.00	0	$0.00
BCI Skills Center	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Bell-Brown Medical Institute	0	$0.00	0	$0.00	0	$0.00
C1 Truck Driver Training	0	$0.00	0	$0.00	0	$0.00
Central Jackson County Fire Protection District	0	$0.00	0	$0.00	0	$0.00
Centriq Group/Training	0	$0.00	0	$0.00	0	$0.00
Chamberlain University	0	$0.00	0	$0.00	0	$0.00
Citizens Memorial Hospital	0	$0.00	0	$0.00	0	$0.00
Claim Academy	0	$0.00	0	$0.00	0	$0.00
Concorde Career College	0	$0.00	0	$0.00	0	$0.00
CTS Beauty Academy	0	$0.00	0	$0.00	0	$0.00
Elite Trucking Academy Inc.	0	$0.00	0	$0.00	0	$0.00
Empowering Empires, LLC	0	$0.00	0	$0.00	0	$0.00
Essential NA Academy	0	$0.00	0	$0.00	0	$0.00
Grand River Welding Institute	0	$0.00	0	$0.00	0	$0.00
Independent Electrical Contractors Association of Greater St. Louis	0	$0.00	0	$0.00	0	$0.00
J. LaRae' Academy of Beauty Art	0	$0.00	0	$0.00	0	$0.00
Job Point	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Johnson County Ambulance District	0	$0.00	0	$0.00	0	$0.00
Macon Area Career & Technical Education Center	0	$0.00	0	$0.00	0	$0.00
Me 2 You Career Academy	0	$0.00	0	$0.00	0	$0.00
MedCerts	0	$0.00	0	$0.00	0	$0.00
Mid-America Safety & Environmental	0	$0.00	0	$0.00	0	$0.00
Midwest Technical Institute	0	$0.00	0	$0.00	0	$0.00
Missouri Welding Institute, Inc.	0	$0.00	0	$0.00	0	$0.00
MIM Trucking Academy LLC	0	$0.00	0	$0.00	0	$0.00
MTC Truck Driver Training	0	$0.00	0	$0.00	0	$0.00
Nursing Edification Training	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School	0	$0.00	0	$0.00	0	$0.00
Roadmaster Drivers School - St. Louis	0	$0.00	0	$0.00	0	$0.00
RW2 Career and Technical Education	0	$0.00	0	$0.00	0	$0.00
Savvy Technologies, LLC	0	$0.00	0	$0.00	0	$0.00
South Howell County Ambulance District	0	$0.00	0	$0.00	0	$0.00
Southern Missouri Truck Driving School	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
St. Louis College of Health Careers	0	$0.00	0	$0.00	0	$0.00
Strategic Workforce Development Inc.	0	$0.00	0	$0.00	0	$0.00
T and L Welding Academy	0	$0.00	0	$0.00	0	$0.00
TDDA, LLC (Truck Dynasty Driving Academy)	0	$0.00	0	$0.00	0	$0.00
The Academy of Pet Careers	0	$0.00	0	$0.00	0	$0.00
The Grooming Project (Pawsperity)	0	$0.00	0	$0.00	0	$0.00
TPAS LLC	0	$0.00	0	$0.00	0	$0.00
Warehouseman Training	0	$0.00	0	$0.00	0	$0.00
Wellspring School of Allied Health	0	$0.00	0	$0.00	0	$0.00
WTI Joplin Campus	0	$0.00	0	$0.00	0	$0.00
Zeta Commercial Driving School	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Comprehensive Universities						
Missouri State University	2	$23,064.00	5	$64,474.24	7	$87,538.24
Missouri State University - West Plains	0	$0.00	1	$11,227.00	1	$11,227.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Northwest Missouri State University	0	$0.00	1	$8,434.40	1	$8,434.40
Southeast Missouri State University	2	$18,485.04	1	$15,262.23	3	$33,747.27
University of Central Missouri	1	$8,250.50	1	$13,666.96	2	$21,917.46
Sector Subtotal:	**5**	**$49,799.54**	**9**	**$113,064.83**	**14**	**$162,864.37**
Independent Institution for Art & Music						
Kansas City Art Institute	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Independent Two-Year Colleges						
Wentworth Military Academy and College	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Independent Universities						
Saint Louis University	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Washington University in St. Louis	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Other Independent Four-Year Institutions						
Avila University	0	$0.00	0	$0.00	0	$0.00
Central Christian College of the Bible	0	$0.00	0	$0.00	0	$0.00
Central Methodist University	0	$0.00	0	$0.00	0	$0.00
College of the Ozarks	0	$0.00	0	$0.00	0	$0.00
Columbia College	0	$0.00	0	$0.00	0	$0.00
Cottey College	0	$0.00	0	$0.00	0	$0.00
Culver-Stockton College	0	$0.00	0	$0.00	0	$0.00
Drury University	1	$6,829.20	0	$0.00	1	$6,829.20
Evangel University	0	$0.00	0	$0.00	0	$0.00
Fontbonne University	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Hannibal-LaGrange University	0	$0.00	0	$0.00	0	$0.00
Lindenwood University	2	$27,316.80	0	$0.00	2	$27,316.80
Maryville University of Saint Louis	0	$0.00	0	$0.00	0	$0.00
Mission University	0	$0.00	0	$0.00	0	$0.00
Missouri Baptist University	0	$0.00	0	$0.00	0	$0.00
Missouri Valley College	0	$0.00	0	$0.00	0	$0.00
Park University	0	$0.00	0	$0.00	0	$0.00
Rockhurst University	0	$0.00	0	$0.00	0	$0.00
Southwest Baptist University	1	$13,658.40	0	$0.00	1	$13,658.40
Stephens College	0	$0.00	0	$0.00	0	$0.00
Webster University	0	$0.00	0	$0.00	0	$0.00
Westminster College	0	$0.00	0	$0.00	0	$0.00
William Jewell College	0	$0.00	0	$0.00	0	$0.00
William Woods University	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**4**	**$47,804.40**	**0**	**$0.00**	**4**	**$47,804.40**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Private Career Schools						
Ozark Christian College	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Professional/Technical Institutions						
Arcadia Valley Career Technology Center	0	$0.00	0	$0.00	0	$0.00
Bolivar Technical College	0	$0.00	0	$0.00	0	$0.00
Boonslick Technical Education Center	0	$0.00	0	$0.00	0	$0.00
Brookfield Area Career Center	0	$0.00	0	$0.00	0	$0.00
Cape Girardeau Career & Tech Center	0	$0.00	0	$0.00	0	$0.00
Career & Technology Center at Fort Osage	0	$0.00	0	$0.00	0	$0.00
Carrollton Area Career Center	0	$0.00	0	$0.00	0	$0.00
Carthage Technical Center	0	$0.00	0	$0.00	0	$0.00
Cass Career Center	0	$0.00	0	$0.00	0	$0.00
Cleveland Chiropractic College	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Clinton Technical School	0	$0.00	0	$0.00	0	$0.00
Columbia Area Career Center	0	$0.00	0	$0.00	0	$0.00
Cox College	0	$0.00	0	$0.00	0	$0.00
Current River Career Center	0	$0.00	0	$0.00	0	$0.00
Dallas County Career Center	0	$0.00	0	$0.00	0	$0.00
Davis H. Hart Career Center	0	$0.00	0	$0.00	0	$0.00
Eldon Career Center	0	$0.00	0	$0.00	0	$0.00
Excelsior Springs Career Center	0	$0.00	0	$0.00	0	$0.00
Four Rivers Career Center	0	$0.00	0	$0.00	0	$0.00
Franklin Technology Center	0	$0.00	0	$0.00	0	$0.00
Gibson Technical Center	0	$0.00	0	$0.00	0	$0.00
Goldfarb School of Nursing at Barnes Jewish College	0	$0.00	0	$0.00	0	$0.00
Grand River Technical School	0	$0.00	0	$0.00	0	$0.00
Hannibal Career and Technical Center	0	$0.00	0	$0.00	0	$0.00
Herndon Career Center	0	$0.00	0	$0.00	0	$0.00
Hillyard Technical Center	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Kennett Career & Technology Center	0	$0.00	0	$0.00	0	$0.00
Kirksville Area Technical Center	0	$0.00	0	$0.00	0	$0.00
Lake Career & Technical Center	0	$0.00	0	$0.00	0	$0.00
Lamar Area Voc. Tech School	0	$0.00	0	$0.00	0	$0.00
Lebanon Technology & Career Center	0	$0.00	0	$0.00	0	$0.00
Lewis & Clark Career Center	0	$0.00	0	$0.00	0	$0.00
Lex La-Ray Technical Center	0	$0.00	0	$0.00	0	$0.00
Logan University	0	$0.00	0	$0.00	0	$0.00
Macon Area Vocational School	0	$0.00	0	$0.00	0	$0.00
Moberly Area Technical Center	0	$0.00	0	$0.00	0	$0.00
Nevada Regional Technical Center	0	$0.00	0	$0.00	0	$0.00
New Madrid R-I Tech Skills Center	0	$0.00	0	$0.00	0	$0.00
Nichols Career Center	0	$0.00	0	$0.00	0	$0.00
North Central Career Center	0	$0.00	0	$0.00	0	$0.00
North Technical	0	$0.00	0	$0.00	0	$0.00
Northland Career Center	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Northwest Technical School	0	$0.00	0	$0.00	0	$0.00
Ozark Mountain Technical Center	0	$0.00	0	$0.00	0	$0.00
Pemiscot County Vocational School of Practical Nursing	0	$0.00	0	$0.00	0	$0.00
Perryville Area Car & Tech Center	0	$0.00	0	$0.00	0	$0.00
Pike-Lincoln Technical Center	0	$0.00	0	$0.00	0	$0.00
Poplar Bluff Technical Career Center	0	$0.00	0	$0.00	0	$0.00
Ranken Technical College	0	$0.00	0	$0.00	0	$0.00
Research College of Nursing	0	$0.00	0	$0.00	0	$0.00
Rolla Technical Institute/Center	0	$0.00	0	$0.00	0	$0.00
Saint Luke's College of Health Sciences	0	$0.00	0	$0.00	0	$0.00
Saline County Career Center	0	$0.00	0	$0.00	0	$0.00
Sikeston Career & Technology Center	0	$0.00	0	$0.00	0	$0.00
South Technical	0	$0.00	0	$0.00	0	$0.00
Southeast Missouri Hospital College of Nursing and Health Sciences	0	$0.00	0	$0.00	0	$0.00
Southern Missouri Technical Institute	0	$0.00	0	$0.00	0	$0.00
Southwest Area Career Center	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Texas County Technical College	0	$0.00	0	$0.00	0	$0.00
Unitec Career Center	0	$0.00	0	$0.00	0	$0.00
University of Health Sciences and Pharmacy in St. Louis	0	$0.00	0	$0.00	0	$0.00
Warrensburg Area Career Center	0	$0.00	0	$0.00	0	$0.00
Waynesville Career Center	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Public Four-Year Universities						
Harris-Stowe State University	0	$0.00	0	$0.00	0	$0.00
Missouri Southern State University	0	$0.00	0	$0.00	0	$0.00
Missouri Western State University	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Public Two-Year Colleges						
Crowder College	0	$0.00	0	$0.00	0	$0.00
East Central College	0	$0.00	0	$0.00	0	$0.00
Jefferson College	0	$0.00	0	$0.00	0	$0.00

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Metropolitan Community College	0	$0.00	0	$0.00	0	$0.00
Metropolitan Community Colleges - Longview	0	$0.00	0	$0.00	0	$0.00
Metropolitan Community Colleges - Maple Woods	0	$0.00	0	$0.00	0	$0.00
Mineral Area College	1	$6,006.00	0	$0.00	1	$6,006.00
Moberly Area Community College	0	$0.00	0	$0.00	0	$0.00
North Central Missouri College	0	$0.00	0	$0.00	0	$0.00
Ozarks Technical Community College	2	$8,358.00	1	$10,311.09	3	$18,669.09
St. Charles Community College	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Forest Park	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Meramec	0	$0.00	0	$0.00	0	$0.00
St. Louis Community College - Wildwood	0	$0.00	0	$0.00	0	$0.00
State Fair Community College	0	$0.00	0	$0.00	0	$0.00
Three Rivers College	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**3**	**$14,364.00**	**1**	**$10,311.09**	**4**	**$24,675.09**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Public Two-Year Technical College						
State Technical College of Missouri	0	$0.00	1	$13,058.24	1	$13,058.24
Sector Subtotal:	**0**	**$0.00**	**1**	**$13,058.24**	**1**	**$13,058.24**
Statewide Liberal Arts University						
Truman State University	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**

Missouri Department of Higher Education and Workforce Development
Student Financial Assistance Program(s)
Payment Table 2024 - 2025
As of July 31, 2025

	Public Service Officer Survivor Grant		Wartime Veteran's Survivors Grant		Total	
	Students	Dollars	Students	Dollars	Students[1]	Dollars
Virtual Institution						
Western Governors University - Missouri	0	$0.00	0	$0.00	0	$0.00
Sector Subtotal:	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
Program Total[2]:	**16**	**$146,113.94**	**25**	**$409,998.00**	**41**	**$556,111.94**
Unduplicated Student Count by Program[3]:	**15**		**25**			
Total Unduplicated Student Count[4]:					**40**	

1 - Students: The student counts in this column contain duplication when students received payment under more than one program.
2 - Program Total: The student counts in this row contain duplication when transfer students received payment for a program at more than one institution. The student count at the intersection of the Students column beneath the All Programs Total Header and the Program Total row contains duplication when students received payments for more than one program and/or at more than one institution.
3 - Unduplicated Student Count by Program: The student counts in this row include a student only once for each program, even if they were paid at more than one institution.
4 - Total Unduplicated Student Count: The student count in this row is for all programs and includes a student only once, even if they were paid for more than one program and/or at more than one institution.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.045**

Program Name: Academic Scholarship Program (Bright Flight)

Program is found in the following core budget(s): Academic Scholarship Program (Bright Flight)

1a. What strategic priority does this program address?

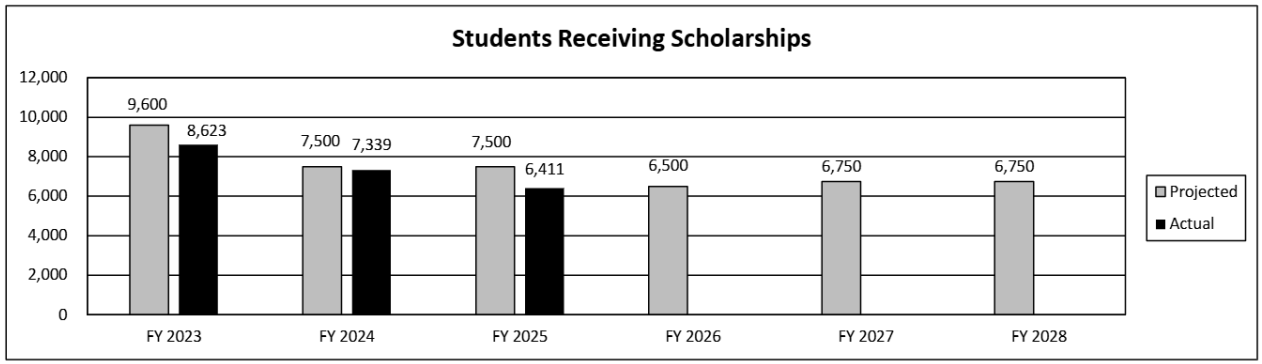
Affordability, Access and Success

1b. What does this program do?

This program incentivizes academically talented Missouri students to attend a participating Missouri postsecondary institution by providing scholarships based on academic achievement. It encourages the best and brightest students to pursue and complete their education in Missouri rather than out of state. A high school senior must score in the top five percent on the ACT or SAT assessment to qualify. The scholarship award is up to $3,000 annually for those in the top three percent and up to $1,000 for those in the fourth and fifth percentiles. Students in the top three percent must be awarded the full $3,000 before students in the fourth and fifth percentiles can be awarded. For FY 2025 the scholarship was fully funded, with awards set at $3,000 for students scoring in the top three percent and $1,000 for students scoring in the top fourth and fifth percentiles.

The scholarship can be renewed until the first bachelor's degree is received or the scholarship has been received for ten semesters, whichever occurs first.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

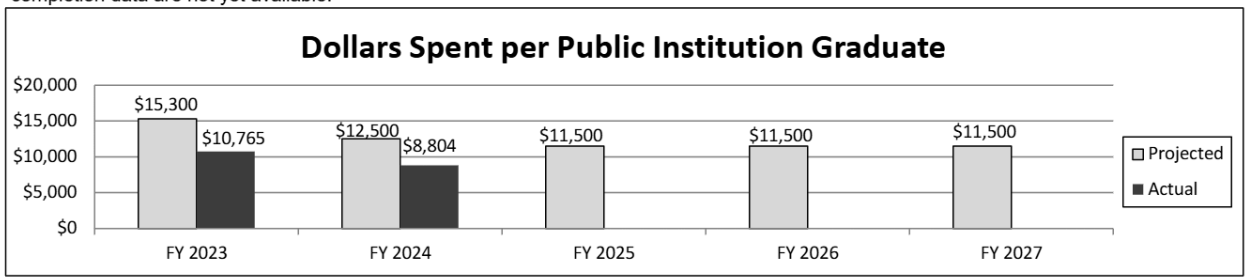
Department of Higher Education and Workforce Development **HB Section(s): 3.045**

Program Name: Academic Scholarship Program (Bright Flight)

Program is found in the following core budget(s): Academic Scholarship Program (Bright Flight)

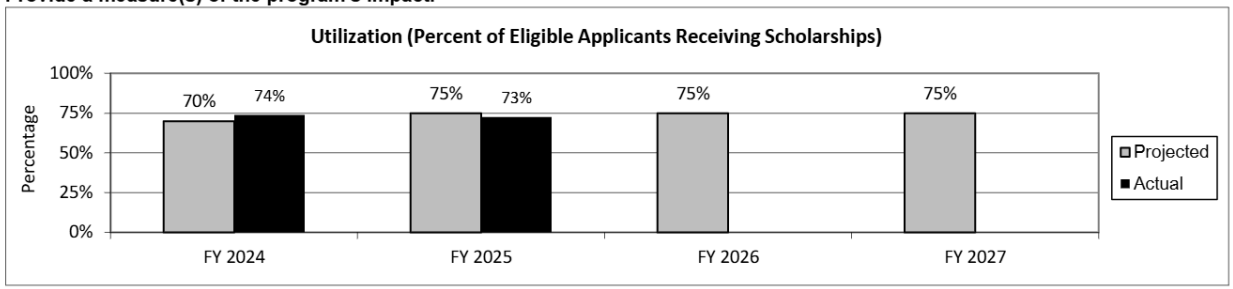
2b. Provide a measure(s) of the program's quality.

This measure, including the FY 2026 and FY 2027 projections, will be updated when the Governor's Recommendation is added as FY 2025 completion data are not yet available.



Note: Calculated by dividing the total awards at public institutions in each fiscal year by the total recipients who graduated from public institutions in that year. This measure demonstrates the cost-per-student to achieve the program's purpose of encouraging students to pursue and complete a degree.

2c. Provide a measure(s) of the program's impact.



Note: Percentages compare the total eligible applicants scoring in the top three percent (first tier) and the top fourth and fifth percentiles (second tier) to those who received, or are projected to receive, the scholarship at a participating Missouri postsecondary institution for at least one semester in the applicable academic year.

PROGRAM DESCRIPTION

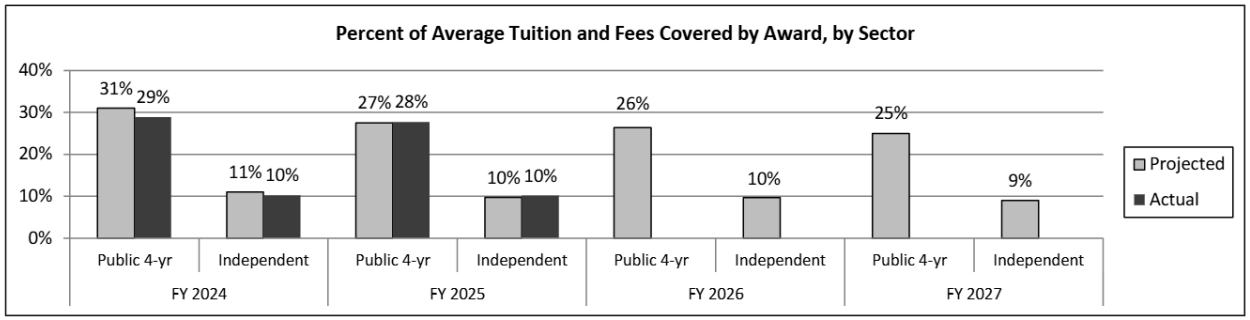
Department of Higher Education and Workforce Development **HB Section(s): 3.045**

Program Name: Academic Scholarship Program (Bright Flight)

Program is found in the following core budget(s): Academic Scholarship Program (Bright Flight)

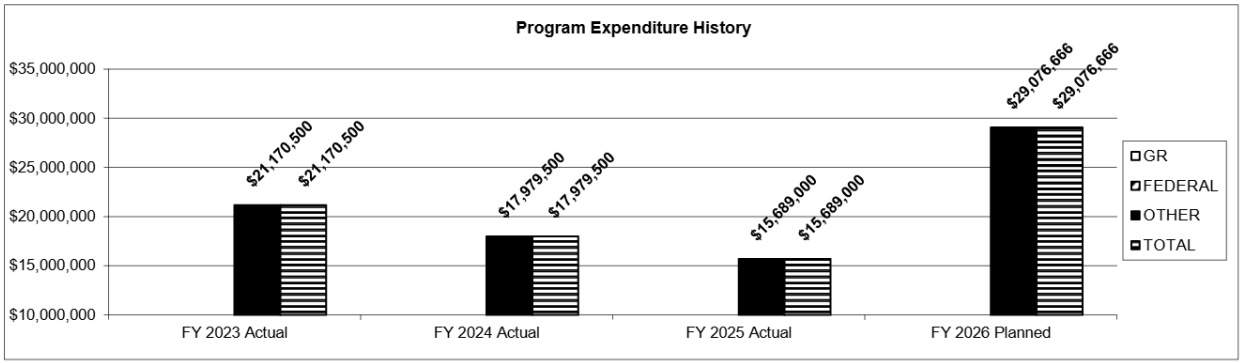
2d. Provide a measure(s) of the program's efficiency.

This measure, including the FY 2027 projection, will be updated when the Governor's recommendation is added as FY 2026 tuition and fee data are not yet available.



Note: Average sector tuition compared to actual maximum award. Does not include public two-year institutions.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: The FY 2026 planned represents the transfer appropriation less the three percent statutory reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.045**

Program Name: Academic Scholarship Program (Bright Flight)

Program is found in the following core budget(s): Academic Scholarship Program (Bright Flight)

4. What are the sources of the "Other " funds?

Academic Scholarship Fund (0840)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.250, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.055**
Access Missouri Financial Assistance Program
Program is found in the following core budget(s): Access Missouri Financial Assistance Program

1a. What strategic priority does this program address?

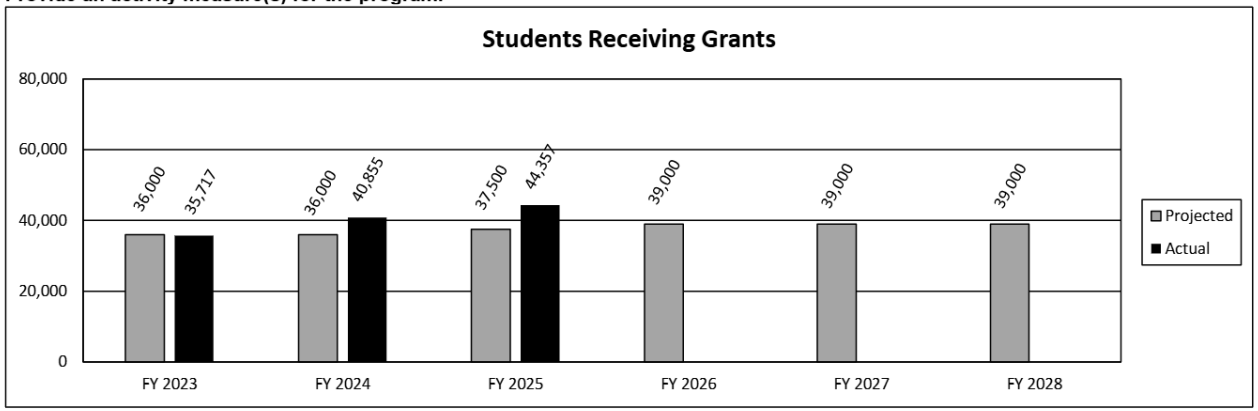
Affordability, Access and Success

1b. What does this program do?

This need-based program is designed to encourage low-income students to access and persist through higher education by reducing the cost of education. Within the pool of students determined to have financial need, award amounts are structured to provide the most assistance to the students with the greatest financial need. A student's financial need, as represented by their student aid index (SAI), is calculated based on the standard federal needs analysis formula. Students with an SAI at or below the established cutoff are eligible for an award amount. Award amounts are graduated, using the statutory formula, based on the student's SAI. Within available funding, eligible students receive the highest award possible, up to the maximum established by statute.

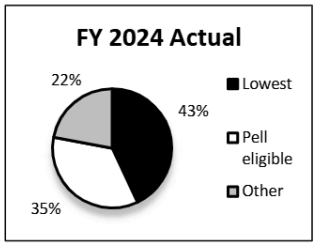
For FY 2025, based upon state appropriations received, the program provided average awards of $912 for students attending public 2-year institutions and $2,284 for students attending public 4-year institutions, independent institutions, virtual institutions and State Technical College of Missouri. In FY 2025 44,357 students were served.

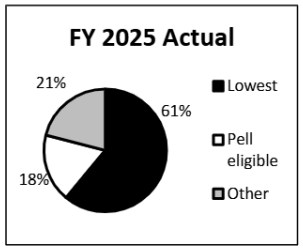
2a. Provide an activity measure(s) for the program.

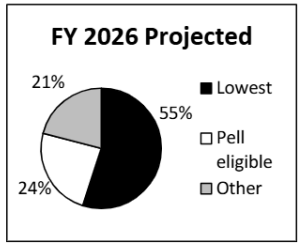


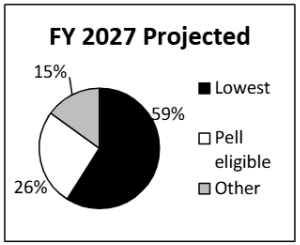
2b. Provide a measure(s) of the program's quality.

Percent of funds spent on students in the lowest income categories.



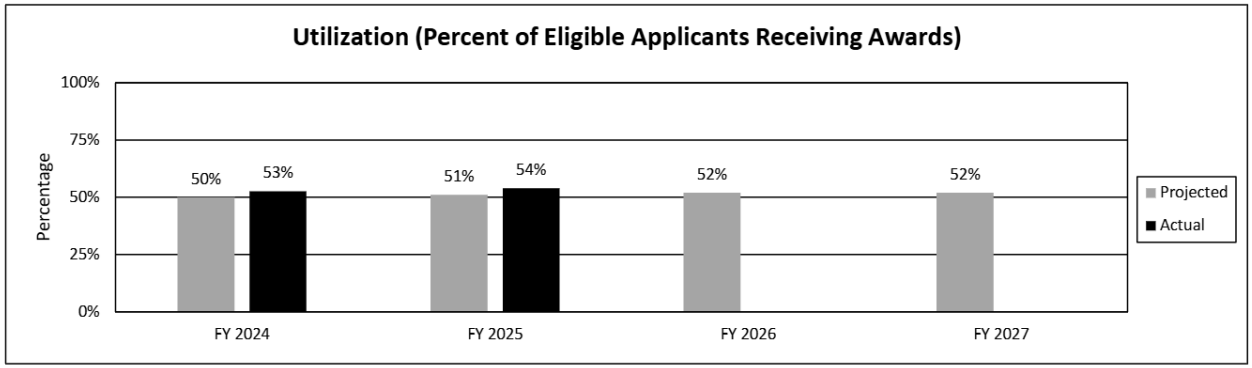






Note: The total percent of recipients that are Pell-eligible is the sum of the lowest and Pell-eligible categories. For example, in FY 2025, 79 percent of the students served were eligible for Pell.

2c. Provide a measure(s) of the program's impact.

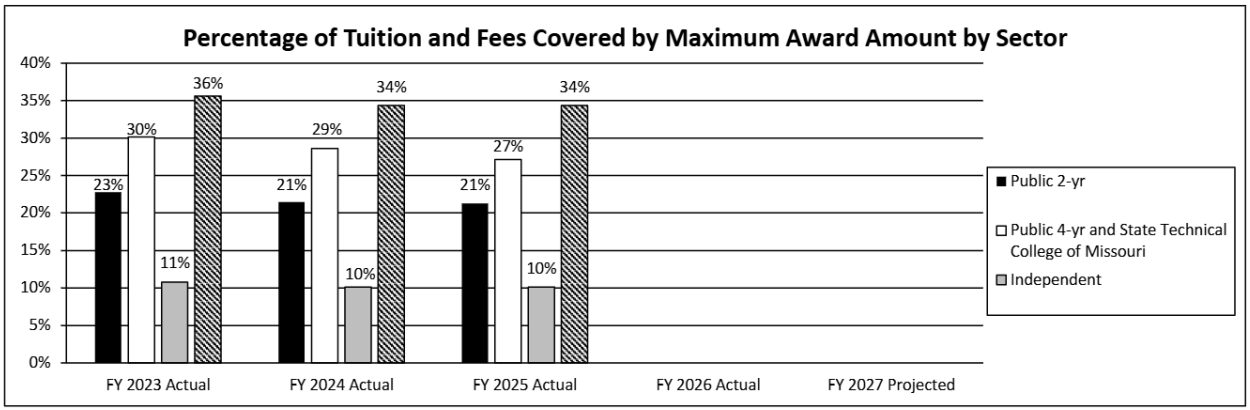


Note: Total eligible applicants compared to the eligible applicants who received, or are projected to receive, the grant at a participating Missouri postsecondary institution for at least one semester in the applicable academic year.

Department of Higher Education and Workforce Development **HB Section(s): 3.055**
Access Missouri Financial Assistance Program
Program is found in the following core budget(s): Access Missouri Financial Assistance Program

2d. Provide a measure(s) of the program's efficiency.

This measure, including the FY 2026 actual and 2027 projection, will be updated when the Governor's recommendation is added as FY 2026 tuition and fee data are not yet available.



Note: Average sector tuition compared to actual maximum annual award for that fiscal year. The actual maximum is a percentage of the statutory maximum award when the program is not fully funded. The program was fully funded at the statutory maximum awards in FY 2025.

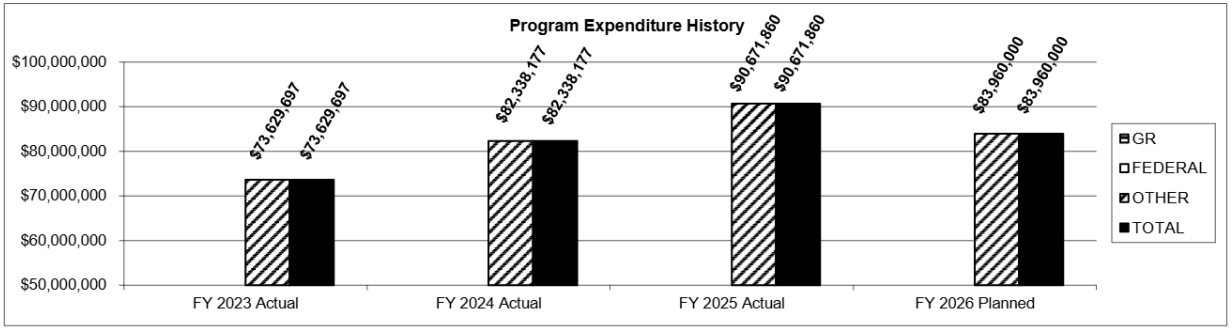
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.055**

Access Missouri Financial Assistance Program

Program is found in the following core budget(s): Access Missouri Financial Assistance Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Notes: The FY 2026 planned represents the transfer appropriation less the three percent statutory reserve.

4. What are the sources of the "Other " funds?

Access Missouri Financial Assistance (0791)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.1101-173.1107, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.065**
Program Name: A+ Schools Program - A+ Scholarship
Program is found in the following core budget(s): A+ Schools Program

1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

This program provides tuition and fee reimbursement to eligible graduates of designated high schools to attend public community colleges, public vocational or technical schools, or private two-year vocational or technical schools that meet the criteria outlined in Section 160.545, RSMo. The student financial assistance received through this program increases students' persistence and completion at qualifying postsecondary institutions by covering a significant portion of students' cost of attendance. Students who qualify for federal non-repayable financial aid, such as Pell grants, will have their A+ reimbursement reduced by a corresponding amount.

2a. Provide an activity measure(s) for the program.

	FY 2023 Actual	FY 2024 Actual	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected
Number of Unduplicated A+ Students Paid	13,939	13,393	12,323	13,000	13,000
Number of designated schools*	752	752	772	772	772

*For informational purposes only - The Department of Elementary and Secondary Education, has statutory authority to designate A+ high schools.

First-Time, Full-Time Degree-Seeking A+ Recipients

	FY 2023		FY 2024		FY 2025	
	Students *	**Total Grants**	**Students ***	**Total Grants**	**Students ***	**Total Grants**
Public Two-Year Institutions	7,894	$29,309,056	7,280	$29,181,420		
Area Vocational/Technical Schools	77	$382,373	70	$327,637		
Private Two-Year Institutions	85	$406,417	71	$371,641		
Total	8,056	$30,097,846	7,421	$29,880,698		

* Student numbers may be duplicated due to transfer

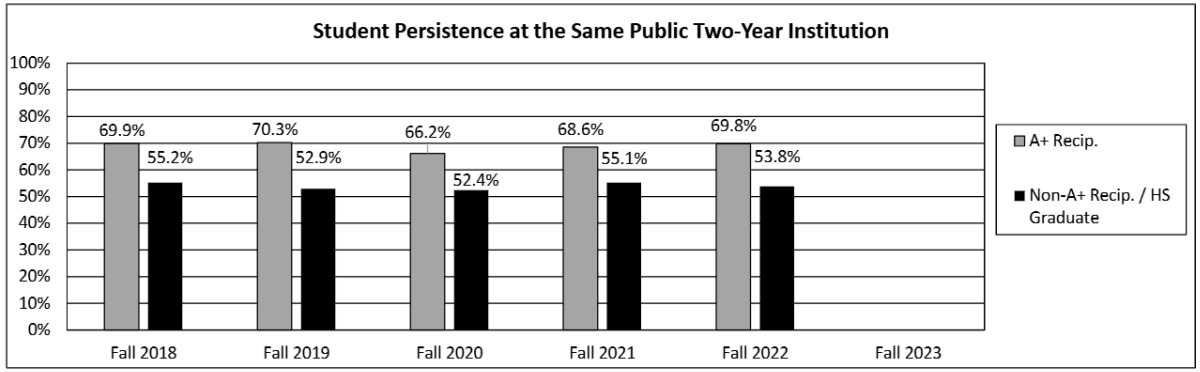
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.065**

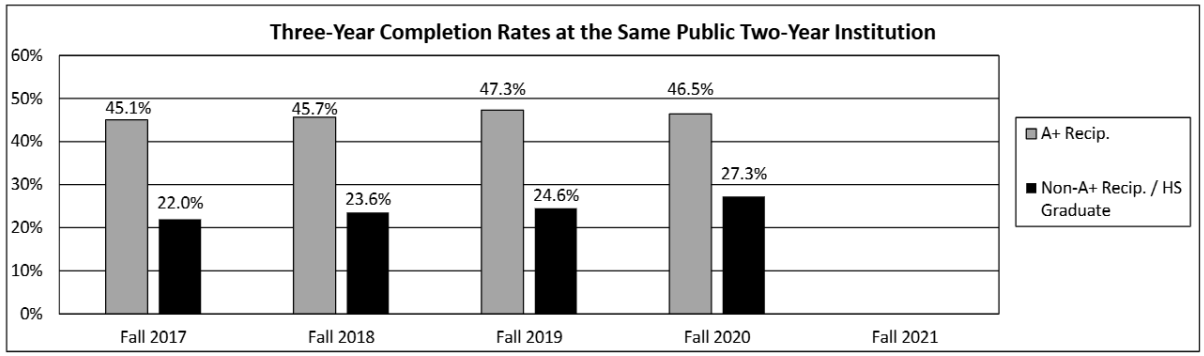
Program Name: A+ Schools Program - A+ Scholarship

Program is found in the following core budget(s): A+ Schools Program

2b. Provide a measure(s) of the program's quality.



2c. Provide a measure(s) of the program's impact.



Note: These measures reflect the most recent data available.

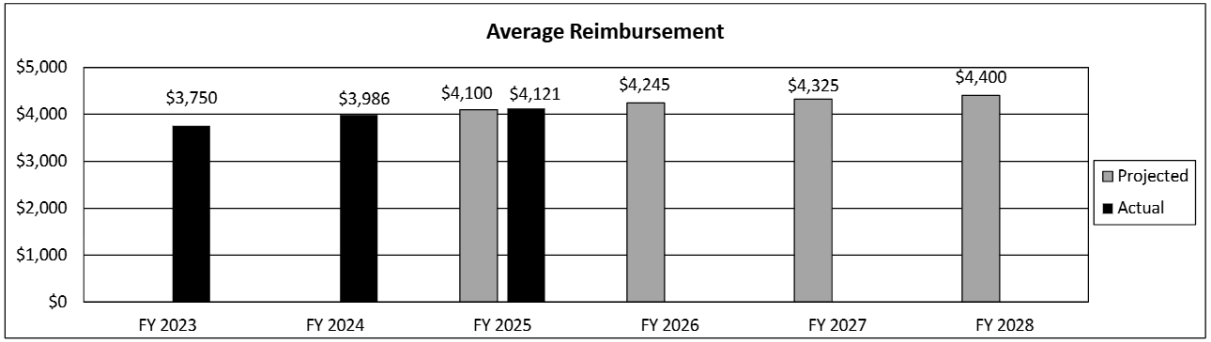
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.065**

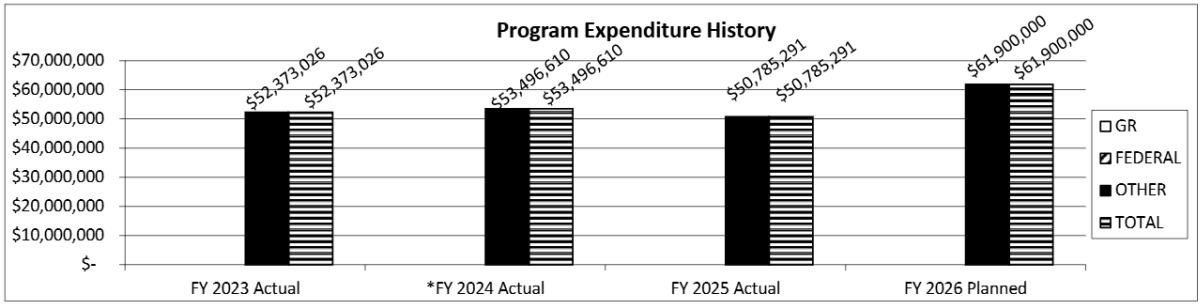
Program Name: A+ Schools Program - A+ Scholarship

Program is found in the following core budget(s): A+ Schools Program

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.*)



Notes:

*The FY 2026 planned represents the transfer appropriation less the three percent statutory reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.065**

Program Name: A+ Schools Program - A+ Scholarship

Program is found in the following core budget(s): A+ Schools Program

4. What are the sources of the "Other " funds?

A+ Schools Fund (0955)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 160.545, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.075**

Program Name: Fast Track Workforce Incentive Grant

Program is found in the following core budget(s): Fast Track Workforce Incentive Grant

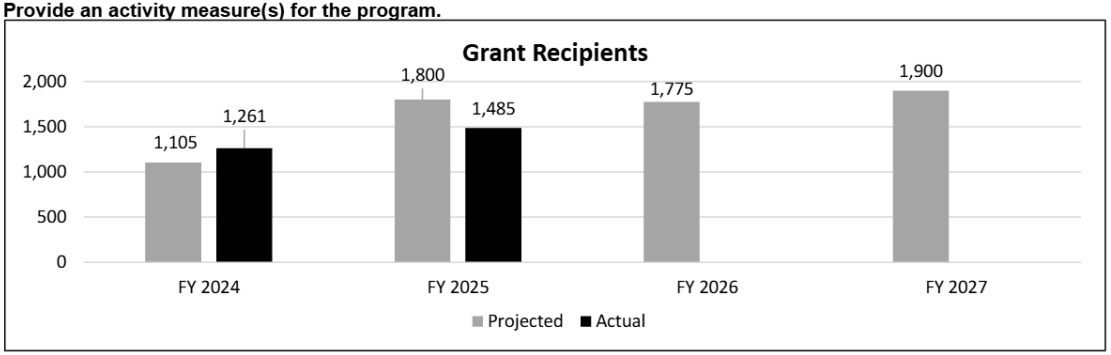
1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

Implemented in FY 2020, this need-based program addresses workforce needs by encouraging adults who have not yet received a bachelor's degree to complete a certificate, degree, or industry-recognized credential in an area designated by the Coordinating Board for Higher Education as high need. Amendments to the program in 2022 increased the number of eligible training providers, expanded the grant to apprenticeships, and removed the loan-related requirements. For students, the award is based on remaining tuition and fees after all non-loan governmental sources of funding have been applied. If all tuition and fee costs are covered by other aid, the award is the lesser of $500 or the student's remaining cost of attendance. For apprentices the award is based on the amount of related educational costs. Need is based on the individual's adjusted gross income.

2a. Provide an activity measure(s) for the program.



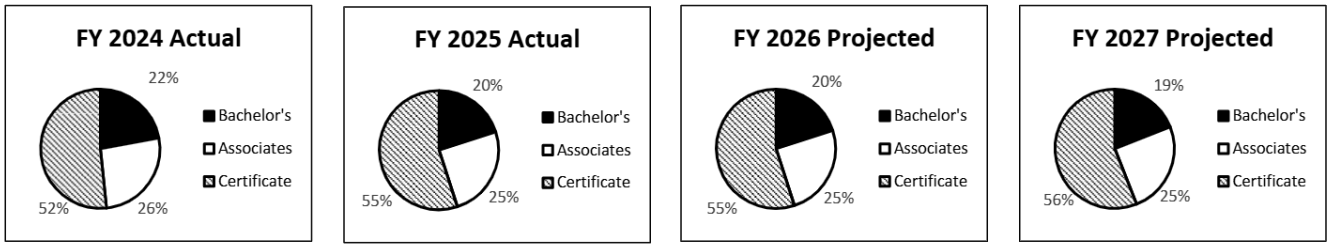
Note: The number of recipients in FY 2025 and FY 2026 is expected to increase as a result of the program's expansion to include additional training providers and apprenticeships, and the removal of the loan requirements that created a barrier for students.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.075**
Program Name: Fast Track Workforce Incentive Grant
Program is found in the following core budget(s): Fast Track Workforce Incentive Grant

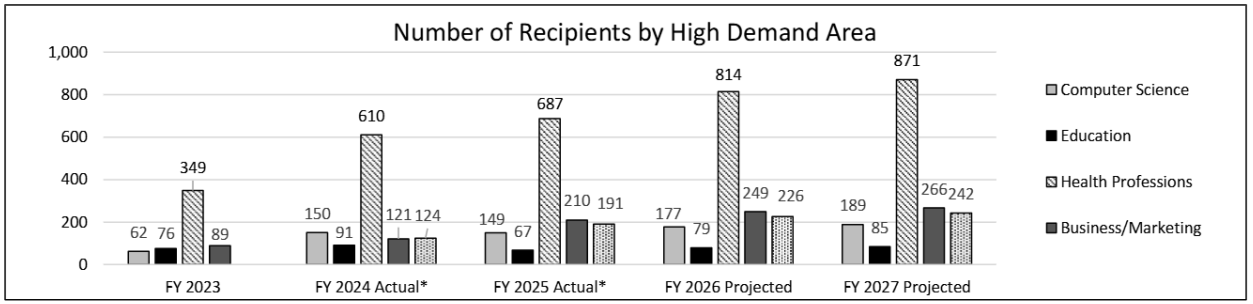
2b. Provide a measure(s) of the program's quality.

Student enrollment by degree level



Note: Raw numbers include some duplication, as some students enrolled in multiple short-term credentials over the academic year. For FY 2025, apprenticeships are less than one percent, and are included as certificates.

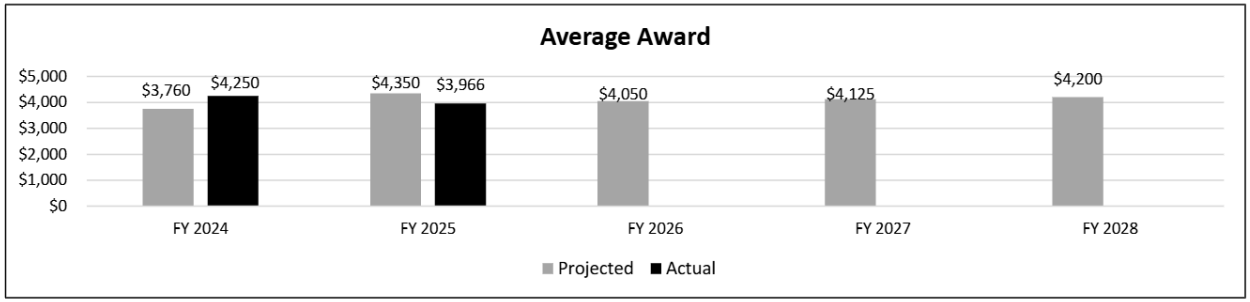
2c. Provide a measure(s) of the program's impact.



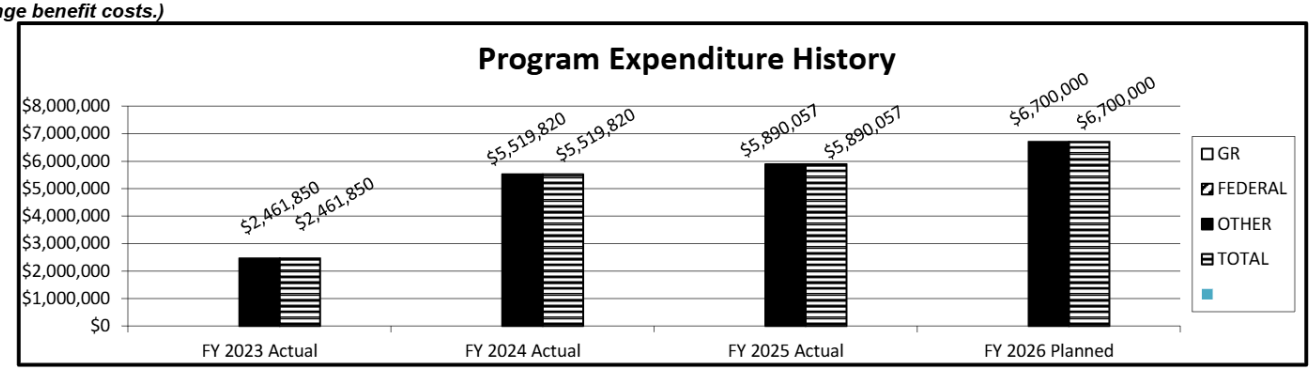
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.075**
Program Name: Fast Track Workforce Incentive Grant
Program is found in the following core budget(s): Fast Track Workforce Incentive Grant

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: The FY 2026 planned represents the transfer appropriation less the three percent statutory reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.075**

Program Name: Fast Track Workforce Incentive Grant

Program is found in the following core budget(s): Fast Track Workforce Incentive Grant

4. What are the sources of the "Other " funds?

Fast Track Workforce Incentive Grant Fund (0488)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.1153-1154, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.085**

Program Name: Dual Credit Dual Enrollment Scholarship

Program is found in the following core budget(s): Dual Credit Dual Enrollment

1a. What strategic priority does this program address?

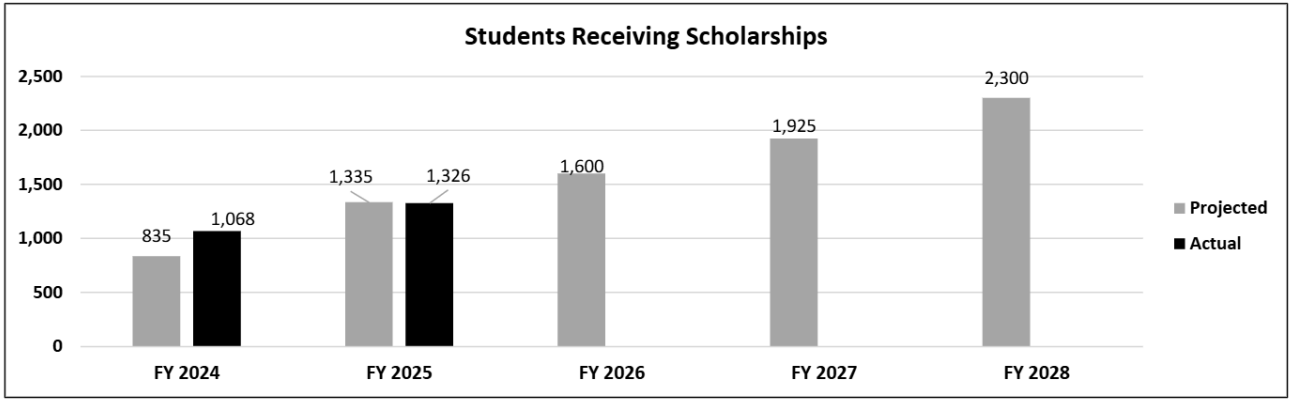
Affordability, Access and Success

1b. What does this program do?

This program, authorized by section 173.2505, RSMo in 2016, was funded for the first time in FY 2023. It replaces the Dual Credit/Dual Enrollment Scholarship authorized by section 160.545, RSMo that was administered in FY 2022 only.

The program provides tuition and fee reimbursement for dual credit or dual enrollment coursework to high school students who meet the criteria outlined in Section 173.2505, RSMo. Awards are based on financial need demonstrated by meeting one of several statutorily-defined criteria. The student financial assistance received through this program is intended to increase the number of low-income students taking dual credit or dual enrollment coursework by covering a significant portion of students' costs for those courses. Students who qualify for any other non-loan aid applicable to their dual credit or dual enrollment tuition and fee charges will have their Dual Credit/Dual Enrollment Scholarship reimbursement reduced by a corresponding amount.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.085**

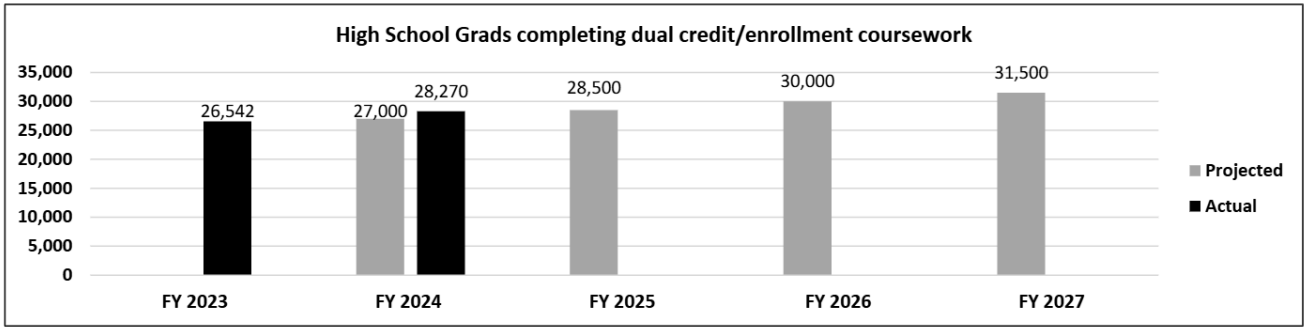
Program Name: Dual Credit Dual Enrollment Scholarship

Program is found in the following core budget(s): Dual Credit Dual Enrollment

2b. Provide a measure(s) of the program's quality.

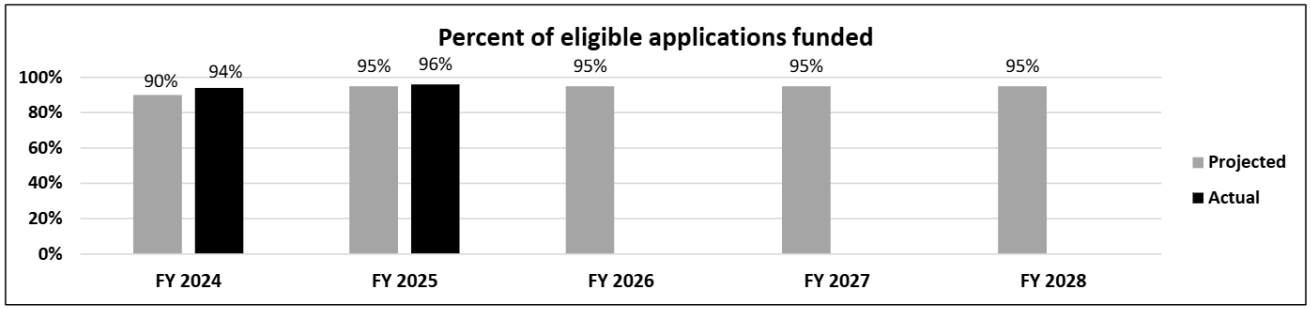
Increase in the number of high school graduates who have completed dual credit or dual enrollment coursework.

This metric, including FY 2025 actuals and projections for FY 2026 and 2027, will be updated when data are received from DESE.



2c. Provide a measure(s) of the program's impact.

Percent of eligible applications funded.



PROGRAM DESCRIPTION

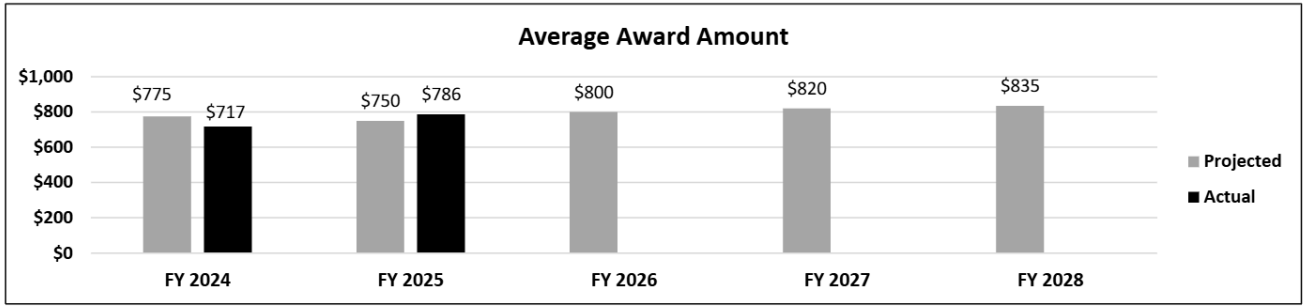
Department of Higher Education and Workforce Development **HB Section(s): 3.085**

Program Name: Dual Credit Dual Enrollment Scholarship

Program is found in the following core budget(s): Dual Credit Dual Enrollment

2d. Provide a measure(s) of the program's efficiency.

Average Award:



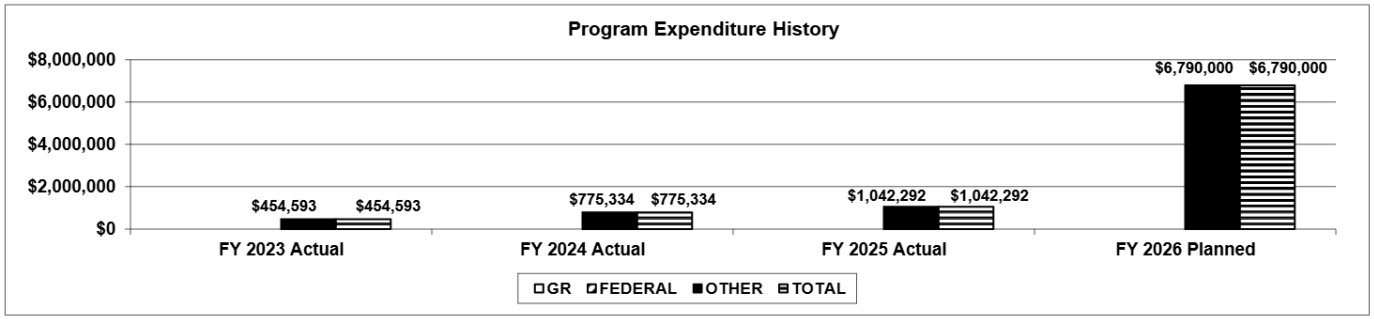
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.085**

Program Name: Dual Credit Dual Enrollment Scholarship

Program is found in the following core budget(s): Dual Credit Dual Enrollment

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: The FY 2026 planned represents the transfer appropriation less the three percent statutory reserve. This program was new for FY 2023, no prior year data is available.

4. What are the sources of the "Other " funds?

Dual Credit Dual Enrollment (0541)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.2505, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.090**

Program Name: Advanced Placement Incentive Grant

Program is found in the following core budget(s): Advanced Placement Incentive Grant

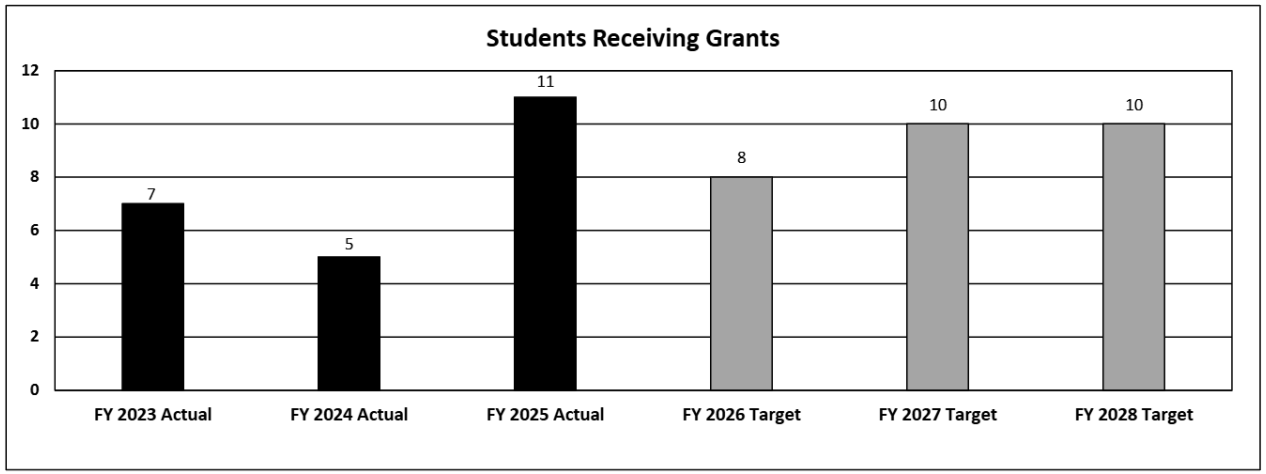
1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

This program is intended to increase the number of math and science Advanced Placement exams taken by providing a nonrenewable grant of $500 available to any student who receives an Access Missouri Financial Assistance award or an A+ award, and in addition has received grades of three or higher on two advanced placement examinations in the fields of mathematics or science while attending a Missouri public high school.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

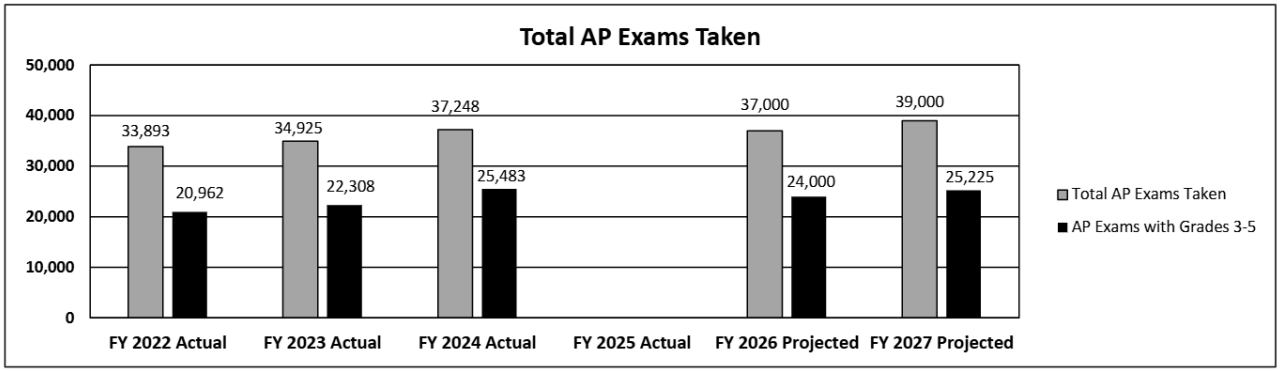
Department of Higher Education and Workforce Development **HB Section(s): 3.090**

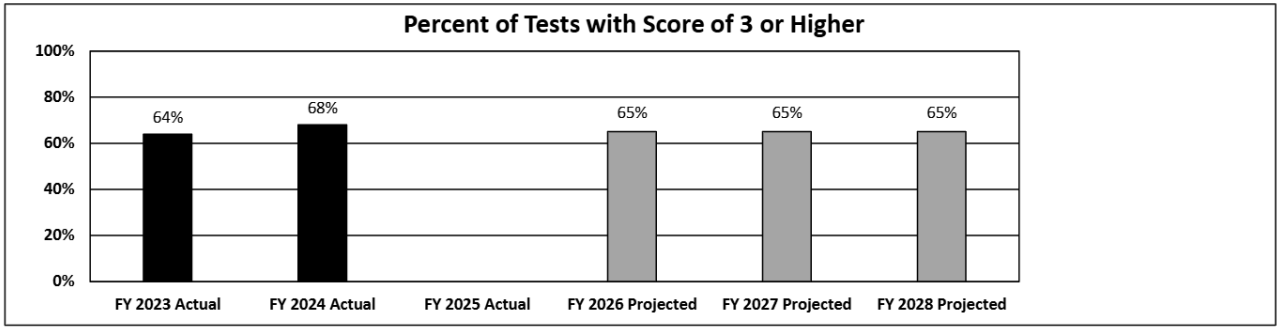
Program Name: Advanced Placement Incentive Grant

Program is found in the following core budget(s): Advanced Placement Incentive Grant

2b. Provide a measure(s) of the program's quality.

The College Board stopped providing this data on a state level in 2022. However, the data for FY 2025 will be available from DESE later this year.





Note: This measure represents the trend in the number of AP exams taken with grades of three or higher in the context of the total number of exams taken. Although the trend in the percent of tests with a score of three or higher is projected to remain stable based on historical data, the numbers behind the trend are unpredictable. As a result, only the percentage is projected.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.090**

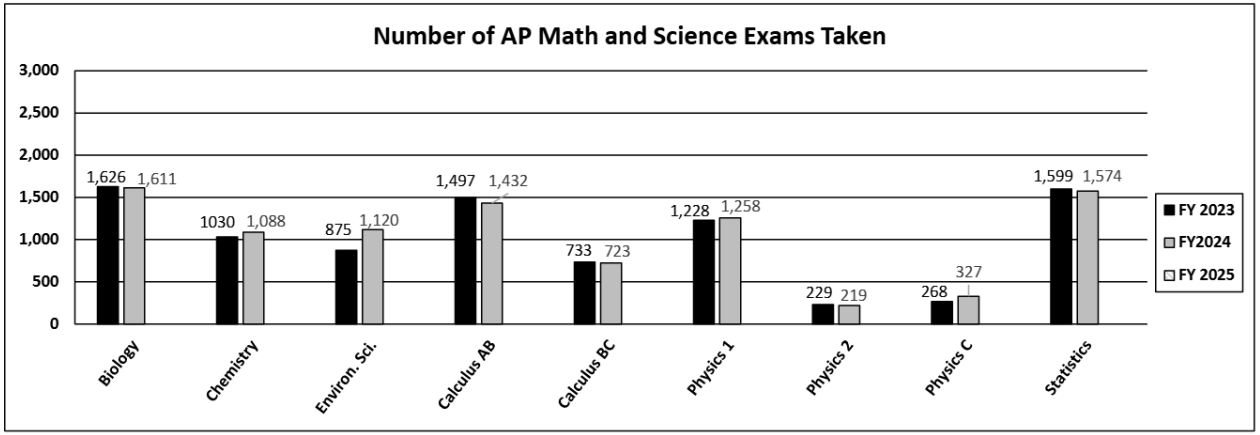
Program Name: Advanced Placement Incentive Grant

Program is found in the following core budget(s): Advanced Placement Incentive Grant

2c. Provide a measure(s) of the program's impact.

Increase in number of AP math and science exams taken.

The College Board stopped providing this data on a state level in 2022. However, the data for FY 2025 will be available from DESE later this year.



2d. Provide a measure(s) of the program's efficiency.

N/A

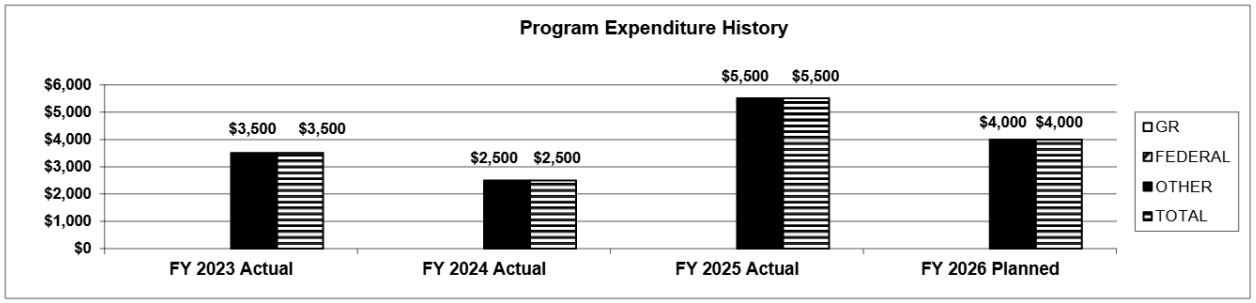
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.090**

Program Name: Advanced Placement Incentive Grant

Program is found in the following core budget(s): Advanced Placement Incentive Grant

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: The FY 2025 planned represents the average expenditures for the last five years (FY 2019-FY 2023) rounded to the nearest $500.

4. What are the sources of the "Other " funds?

AP Incentive Grant Fund (0983)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.1350, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.095**

Program Name: Public Service Officer Survivor Grant Program

Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

1a. What strategic priority does this program address?

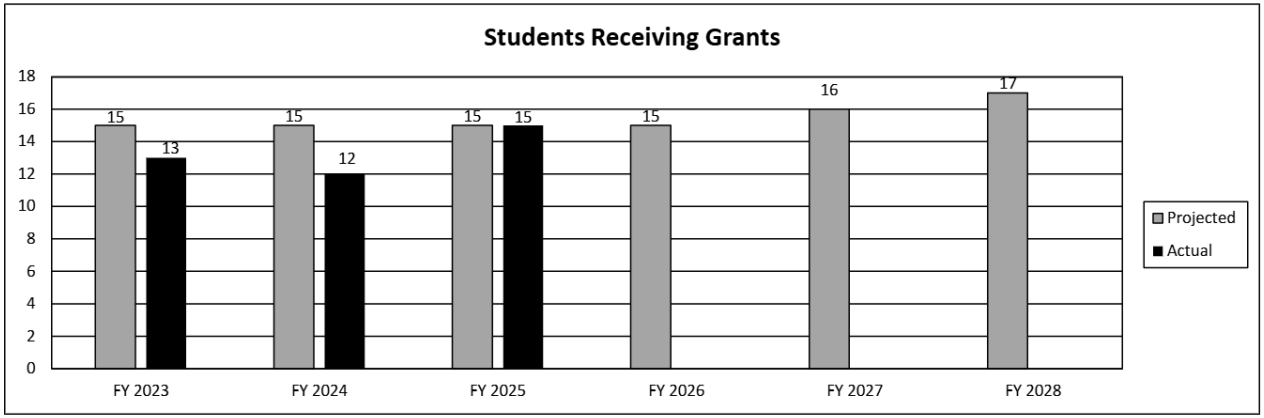
Affordability, Access and Success

1b. What does this program do?

This program is designed to provide educational grants to the children or spouses of certain public safety officers killed or permanently and totally disabled in the line of duty. Children (natural, adopted or stepchild) of a Missouri Department of Transportation employee killed or permanently and totally disabled while engaged in the construction or maintenance of the state's highways, roads, and bridges, and public safety officers permanently and totally disabled in the line of duty are also eligible. The grant should reduce the cost of education for as many eligible students as possible whose families have suffered a significant personal and financial loss.

A public service officer includes any firefighter, uniformed employee of the office of the state fire marshal, emergency medical technician, police officer, capitol police officer, parole officer, probation officer, state correctional employee, water safety officer, park ranger, conservation officer, highway patrolman, emergency medical technician, air ambulance pilot, air ambulance registered professional nurse, air ambulance registered respiratory therapist, or flight crew member as defined in 173.260, RSMo.

2a. Provide an activity measure(s) for the program.



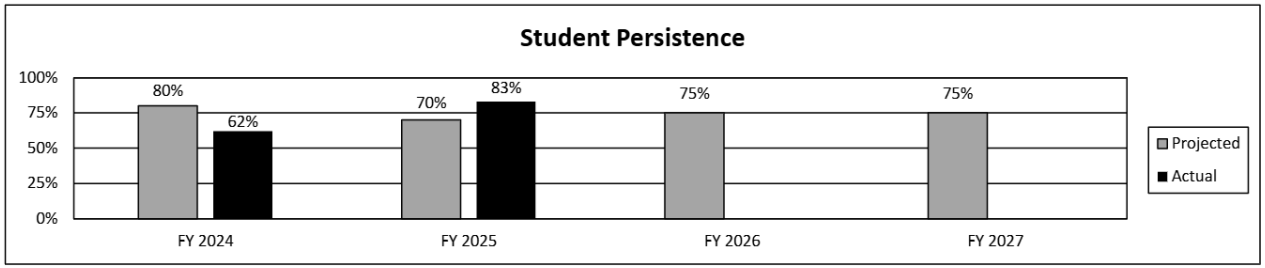
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.095**

Program Name: Public Service Officer Survivor Grant Program

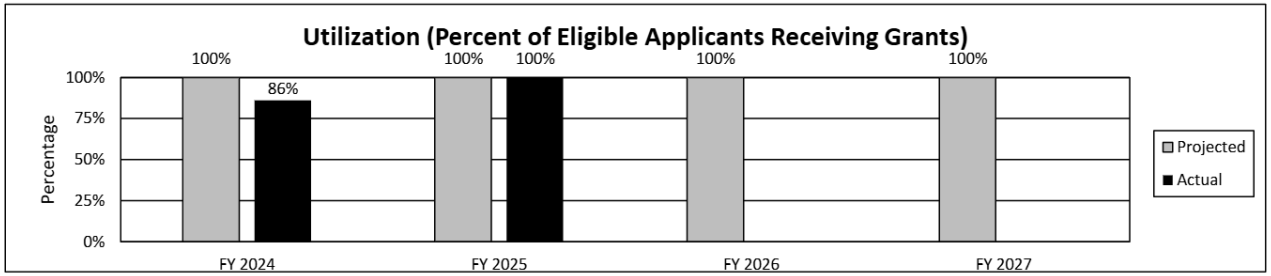
Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

2b. Provide a measure(s) of the program's quality.



Note: Persistence represents recipients who received a Public Service Officer Survivor Grant in the prior and current academic year. This measure compares the recipients who persisted to the total recipients each year. It does not account for students who may have graduated.

2c. Provide a measure(s) of the program's impact.



Note: Total eligible applicants compared to the eligible applicants who received, or are projected to receive, the grant at a participating Missouri postsecondary institution for at least one semester in the applicable academic year. This program does not have an application deadline in order to serve as many qualifying students as possible. This makes it difficult to project the number of eligible applicants who may receive a grant.

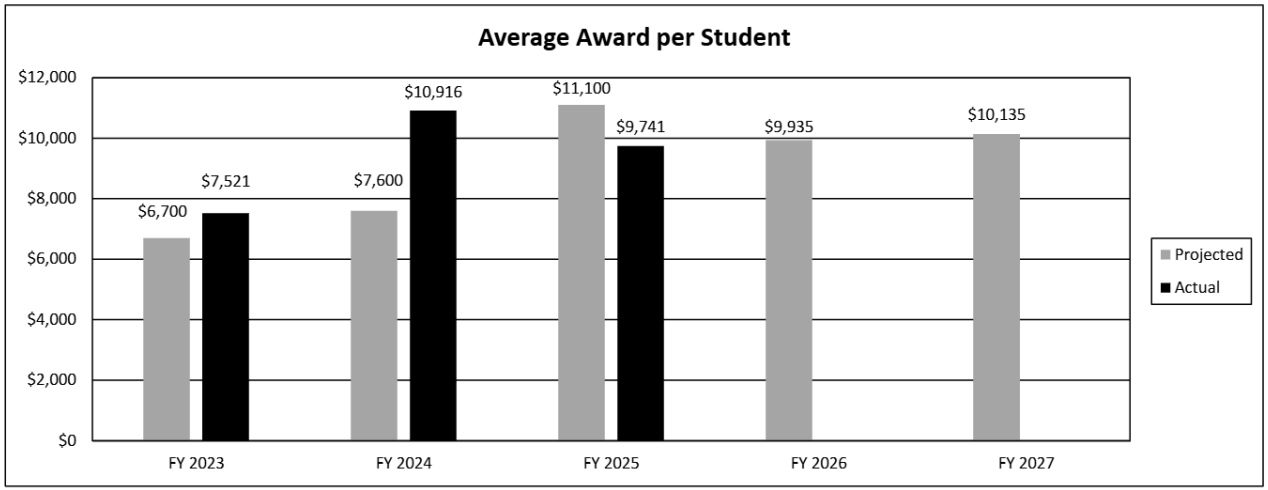
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.095**

Program Name: Public Service Officer Survivor Grant Program

Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

2d. Provide a measure(s) of the program's efficiency.



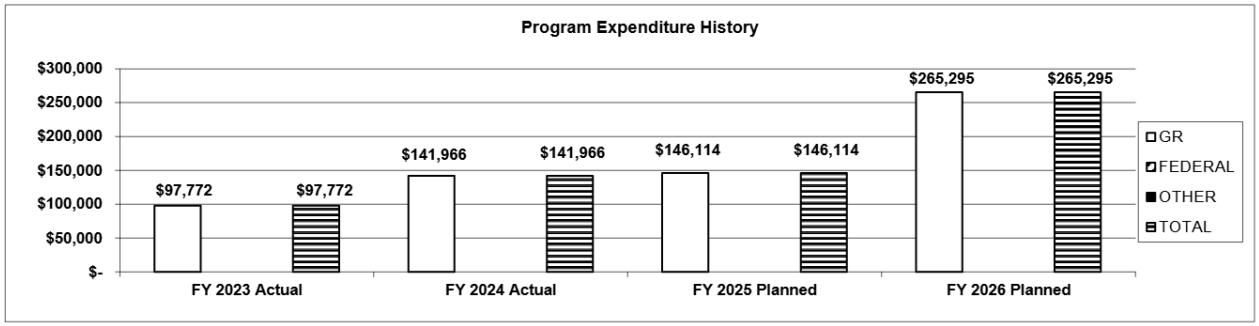
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.095**

Program Name: Public Service Officer Survivor Grant Program

Program is found in the following core budget(s): Public Service Officer Survivor Grant Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Notes:

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.260, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.100**

Program Name: Wartime Veteran's Survivors Grant Program

Program is found in the following core budget(s): Wartime Veterans Survivor Grant Program

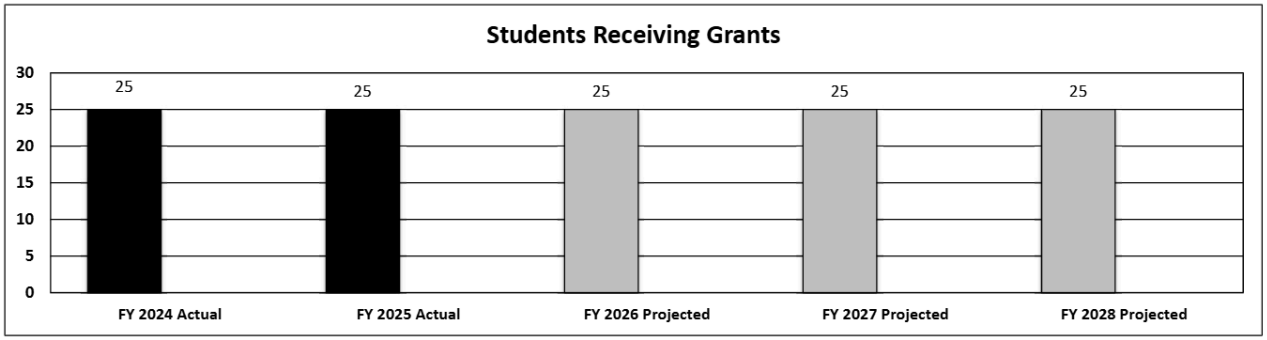
1a. What strategic priority does this program address?

Affordability

1b. What does this program do?

Section 173.234 RSMo established the Wartime Veteran's Survivors Grant Program to provide up to 25 grants annually to spouses or children of Missouri veterans who died or became disabled from combat after 9/11/2001. The grant encourages persistence and completion by reducing the cost of education for the maximum number of recipients allowed by statute whose families have suffered significant personal and financial loss. Grants include tuition (capped at the rate charged by the University of Missouri - Columbia), plus up to $2,000 for room and board and $500 for books per semester. In FY 2025 the average annual grant award was $16,400. For FY 2027 it is projected to increase to approximately $17,000 as a result of tuition increases.

2a. Provide an activity measure(s) for the program.



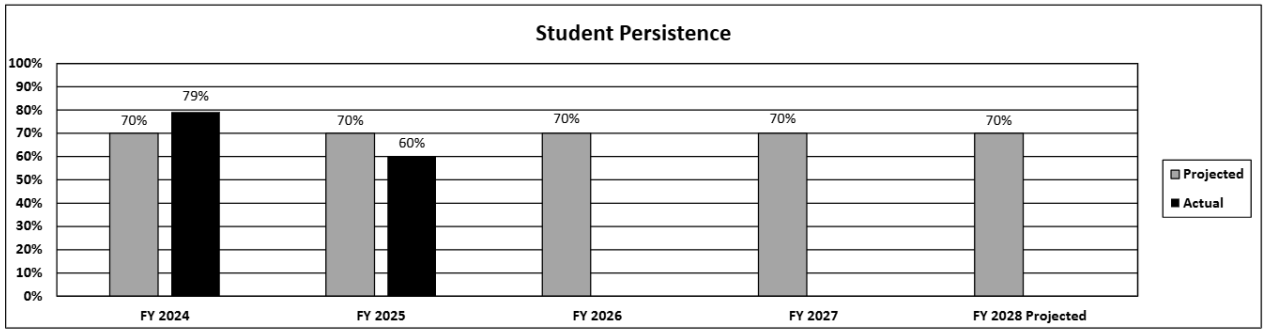
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.100**

Program Name: Wartime Veteran's Survivors Grant Program

Program is found in the following core budget(s): Wartime Veterans Survivor Grant Program

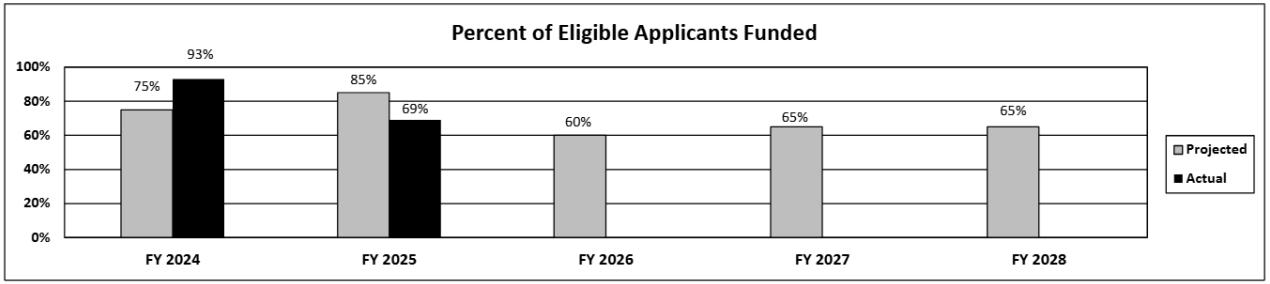
2b. Provide a measure(s) of the program's quality.



Note: Persistence represents recipients who received a Wartime Veteran's Survivors Grant or other state award in the prior academic year and current academic year. This measure compares the recipients who persisted to the total recipients each year. It does not account for first-year freshmen or students who may have graduated.

2c. Provide a measure(s) of the program's impact.

To demonstrate the program's impact the number of students paid will be compared to the number of eligible applicants, including those on the waiting list, to determine the number of eligible applicants receiving the grant.



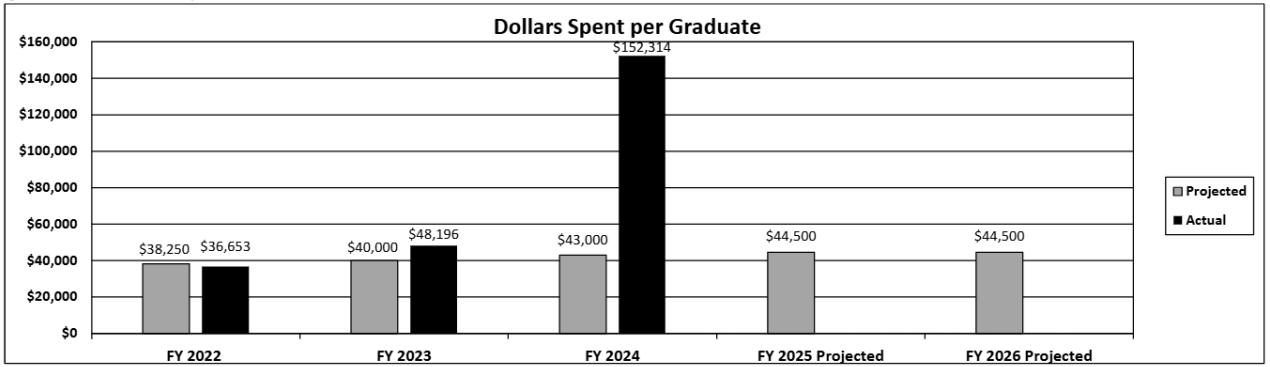
Note: Although there is a priority deadline for renewal students, applications can be filed year round, making projections difficult.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.100**
Program Name: Wartime Veteran's Survivors Grant Program
Program is found in the following core budget(s): Wartime Veterans Survivor Grant Program

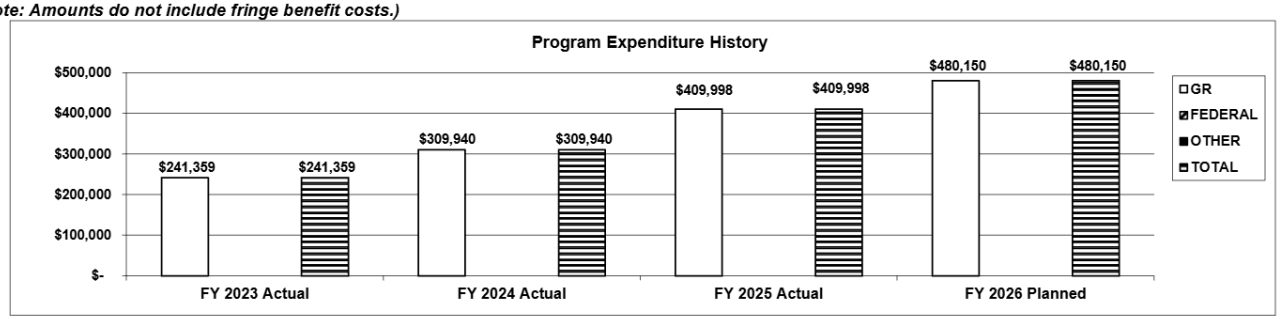
2d. Provide a measure(s) of the program's efficiency.

This measure, including the FY 2025 actuals and projections for FY 2026 and FY 2027, will be updated when the Governor's recommendation is added, as FY 2025 graduation data are not yet available.



Note: Compares the total number of graduates in each fiscal year to the total amount spent through the program. This measure demonstrates the average cost-per-student to achieve the program's purpose of encouraging completion. In FY 2024, there were only two graduates, whereas in years past there have been 6 on average.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.
(Note: Amounts do not include fringe benefit costs.)



Note: The FY 2025 planned represents the core appropriation less the three percent statutory reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.100**

Program Name: Wartime Veteran's Survivors Grant Program

Program is found in the following core budget(s): Wartime Veterans Survivor Grant Program

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

173.234, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.105**

Program Name: Kids' Chance Scholarship Program

Program is found in the following core budget(s): Kids' Chance Scholarship Program

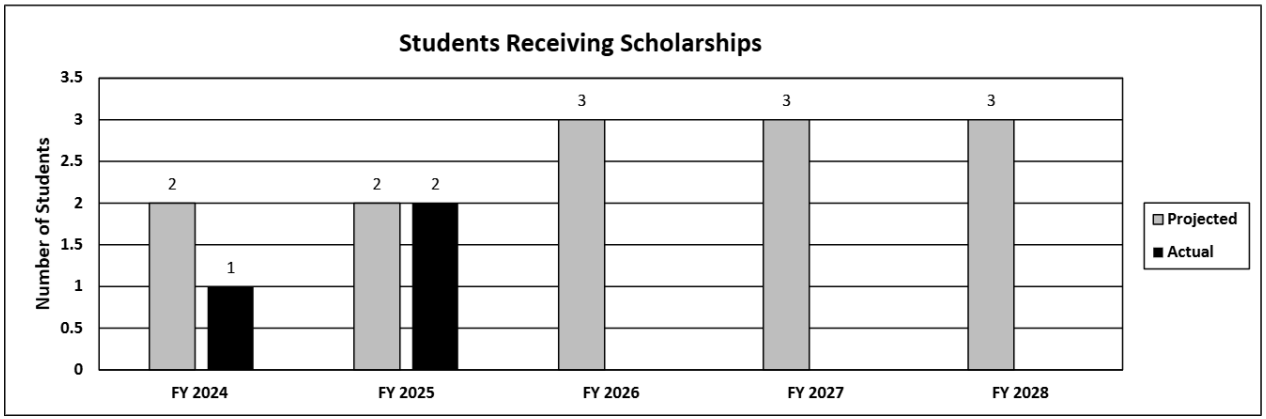
1a. What strategic priority does this program address?

Affordability

1b. What does this program do?

The Kids' Chance Scholarship Program, established in 1998, authorizes the Coordinating Board for Higher Education to partner with Kids' Chance Inc. of Missouri to provide scholarships for the children of workers who were seriously injured or died in a work related accident or occupational disease covered by workers' compensation and compensable pursuant to Chapter 287, RSMo. Through the partnership, Kids' Chance Inc. of Missouri collects applications and awards a similar, private scholarship to applicants. DHEWD awards the state scholarship based on the number of applicants meeting the state eligibility criteria who can be supported by the interest earnings on the Kids' Chance Scholarship Fund. The partnership allows more students to be served at higher amounts than either organization could serve alone.

2a. Provide an activity measure(s) for the program.



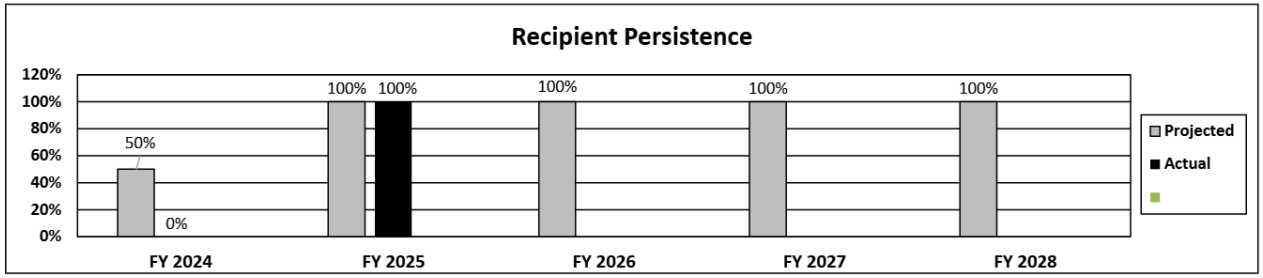
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.105**

Program Name: Kids' Chance Scholarship Program

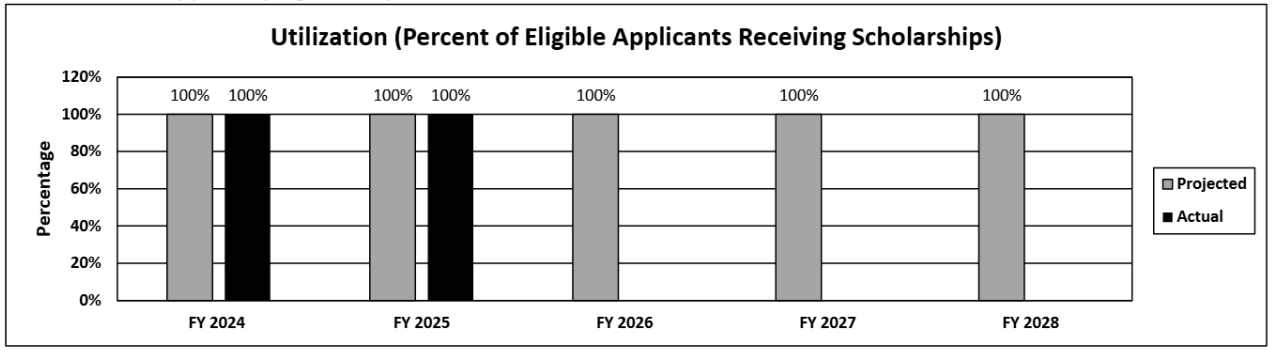
Program is found in the following core budget(s): Kids' Chance Scholarship Program

2b. Provide a measure(s) of the program's quality.



Note: Persistence represents recipients who received a Kids' Chance Scholarship or other state aid award in the prior academic year and current academic year. This measure compares the recipients who persisted to the total recipients each year. It does not account for first-year freshman or students who may have graduated. In FY 2024, there was only one new student, and no returning students.

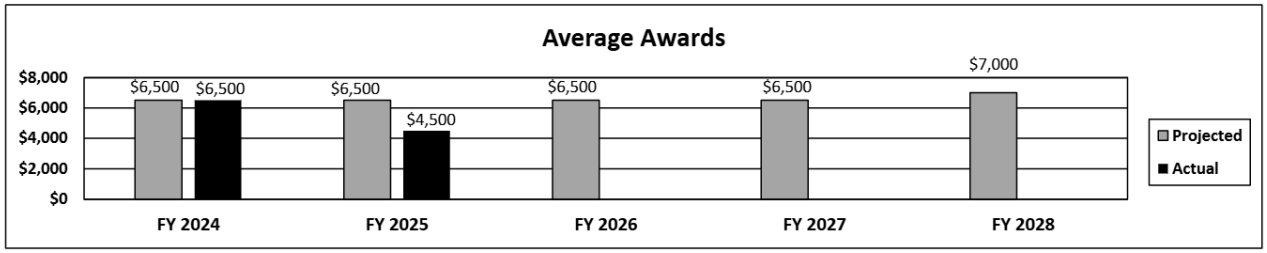
2c. Provide a measure(s) of the program's impact.



Note: Total eligible applicants compared to the eligible applicants who received, or are projected to receive, the grant at a participating Missouri postsecondary institution for at least one semester in the applicable academic year.

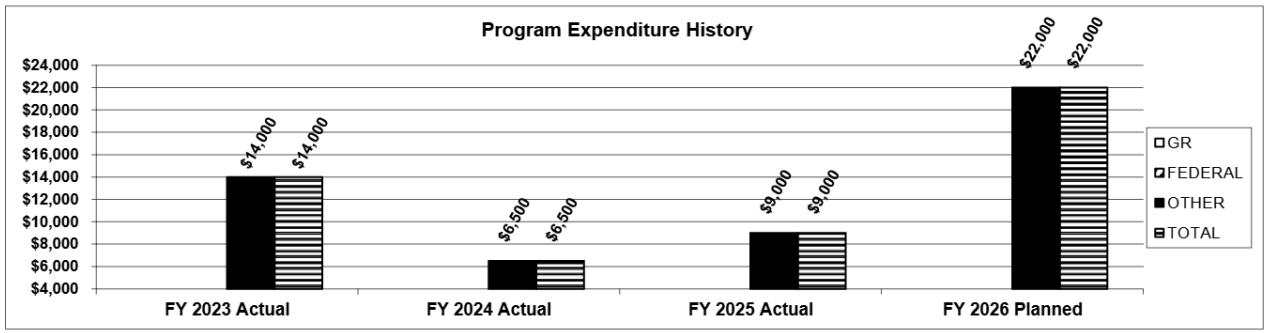
Department of Higher Education and Workforce Development — HB Section(s): 3.105
Program Name: Kids' Chance Scholarship Program
Program is found in the following core budget(s): Kids' Chance Scholarship Program

2d. Provide a measure(s) of the program's efficiency.



Note: Award is based on the lesser of the student's actual tuition, tuition based on University of Missouri - Columbia rates, or private Kids' Chance award.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Notes: The FY 2025 planned represents the core appropriation.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.105**

Program Name: Kids' Chance Scholarship Program

Program is found in the following core budget(s): Kids' Chance Scholarship Program

4. What are the sources of the "Other " funds?

Kids' Chance Scholarship Fund (0878)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.254, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Minority and Underrepresented Environmental Literacy Program

Program is found in the following core budget(s): Minority and Underrepresented Environmental Literacy Program

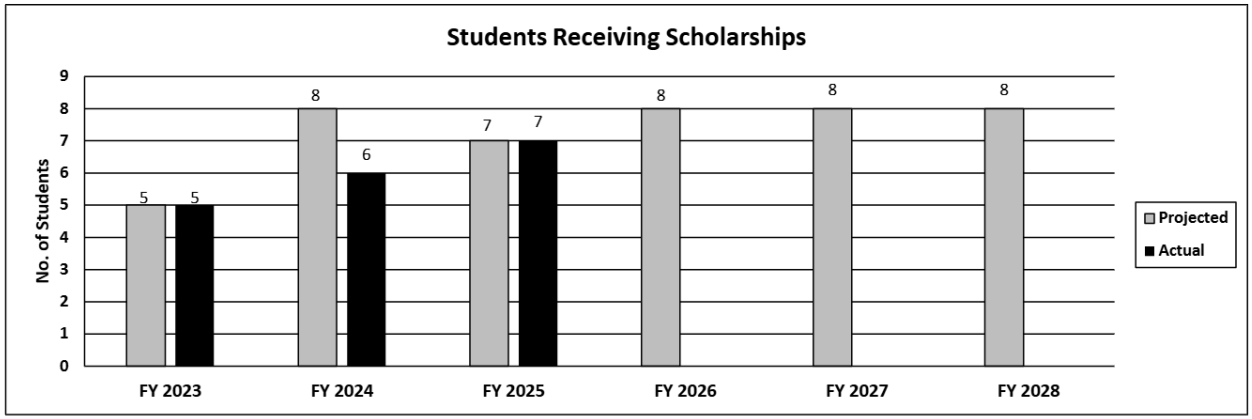
1a. What strategic priority does this program address?

Affordability

1b. What does this program do?

The Minority and Underrepresented Environmental Literacy Program was established in 1996 by the Missouri legislature to create opportunities for students to explore areas of environmental science, provide funds for students contingent upon academic status and performance, and create a pool of applicants that reflects the cultural diversity of Missouri. The program provides scholarships to full-time students who pursue a bachelor's or master's degree in an environmental-related field of study at a Missouri college or university and who meet specified academic standards. Priority is given to minority and underrepresented students. This program should encourage applicants to work toward and complete an environmentally-related degree by providing financial assistance to reduce the cost of education.

2a. Provide an activity measure(s) for the program.



PROGRAM DESCRIPTION

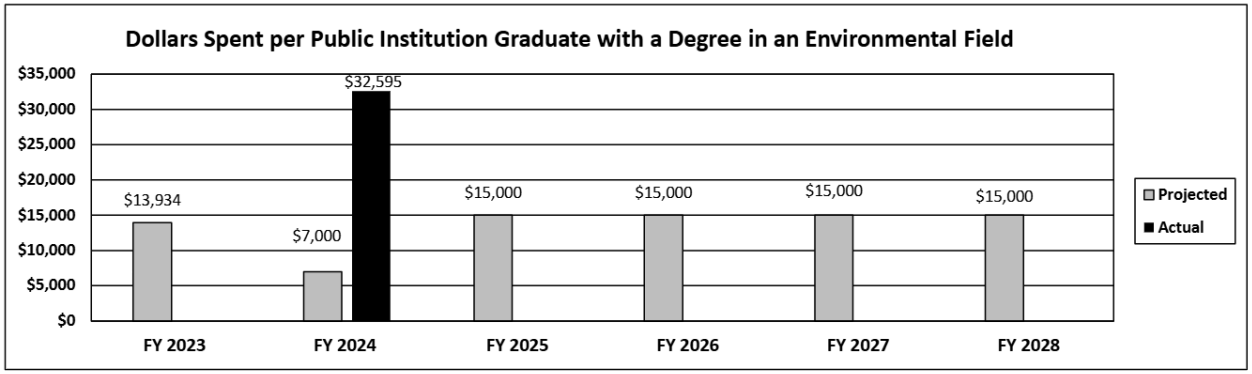
Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Minority and Underrepresented Environmental Literacy Program

Program is found in the following core budget(s): Minority and Underrepresented Environmental Literacy Program

2b. Provide a measure(s) of the program's quality.

This measure, including the FY 2025 actual and FY 2026-2028 projections, will be updated when the Governor's Recommendation is added as FY 2025 completion data are not yet available.



Note: Compares the total number of graduates in each fiscal year to the total amount each graduate received (initial and renewal awards) through the program. This measure demonstrates the average cost-per-student to achieve the program's purpose of encouraging students to complete an environmentally-related degree. In FY 2023, there were no recipients who graduated from a public institution. In FY 2024, there was only one

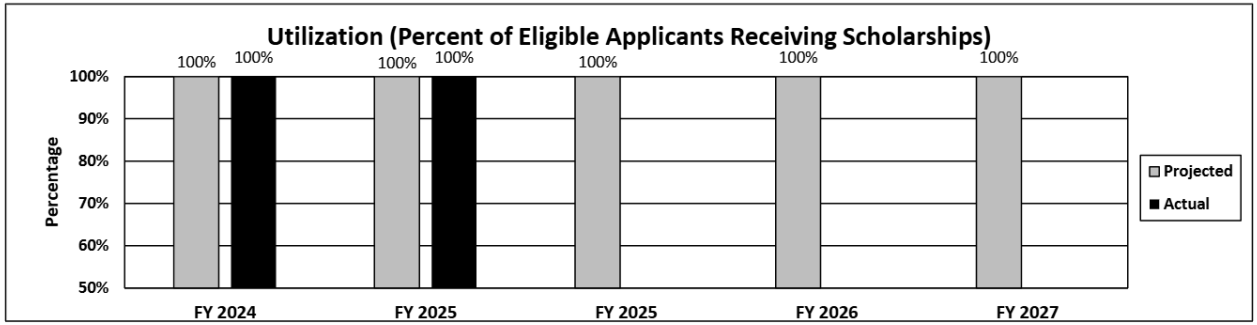
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Minority and Underrepresented Environmental Literacy Program

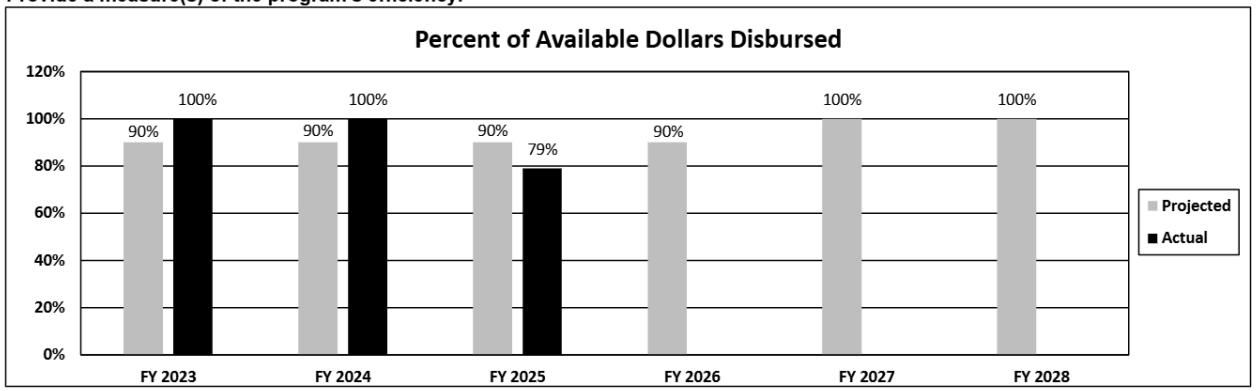
Program is found in the following core budget(s): Minority and Underrepresented Environmental Literacy Program

2c. Provide a measure(s) of the program's impact.



Note: Total eligible applicants compared to the eligible applicants who received, or are projected to receive, the grant at a participating Missouri postsecondary institution for at least one semester in the applicable academic year.

2d. Provide a measure(s) of the program's efficiency.



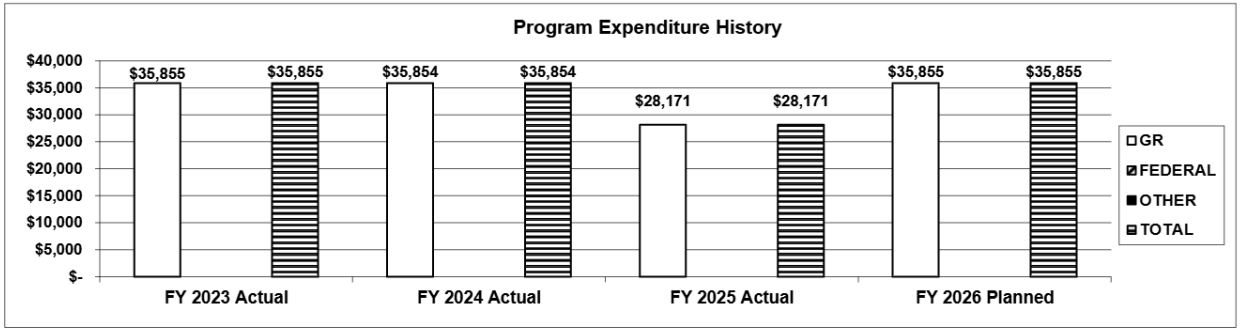
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Minority and Underrepresented Environmental Literacy Program

Program is found in the following core budget(s): Minority and Underrepresented Environmental Literacy Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: The FY 2026 planned represents the core appropriation less the three percent statutory reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 173.240, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Missouri Student Loan Administration

Program is found in the following core budget(s): Loan Program Administration

1a. What strategic priority does this program address?

Affordability, Access and Success

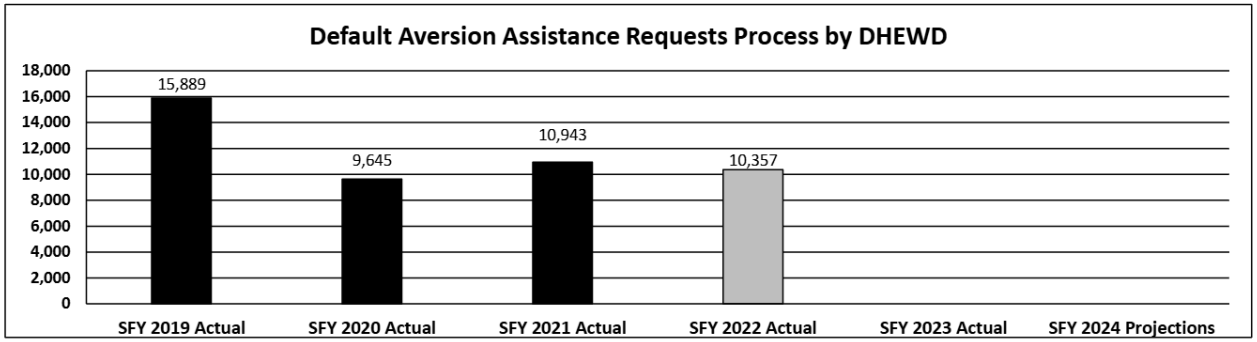
1b. What does this program do?

The Missouri Student Loan Program (MSLP) was a guaranty agency for the Federal Family Education Loan (FFEL) program. As a guaranty agency, this program insured lenders of Federal Stafford, PLUS, and Consolidation student loans from losses due to default at 97 to 98 percent, depending on the loan disbursement date, and at 100 percent due to loan discharge. MSLP had total outstanding guaranteed loan balances of more than $578 million as of June 30, 2022. The Healthcare and Education Affordability Reconciliation Act, enacted March 30, 2010 (Public Law 111-152), eliminated the department authority to make or insure loans under the FFEL Program as of June 30, 2010. However, DHEWD continued to act as the United States Department of Education's (USDE) agent by fulfilling responsibilities related to outstanding guarantees, which includes working with students, borrowers, schools, lenders, servicers, and the USDE to ensure compliance with applicable federal laws and regulations.

Funds generated by the program have supported the state aid programs and provide information to prospective students and their families regarding how to plan and pay for college through support of outreach that develops and implements public awareness of the value of postsecondary education, the options available and the importance of filing a Free Application for Federal Student Aid.

This program ended October 2022. The spending authority is needed to close the program and expend remaining funds pursuant to federal statute and regulation.

2a. Provide an activity measure(s) for the program.



This program ended October 2022. There is no updated data available.

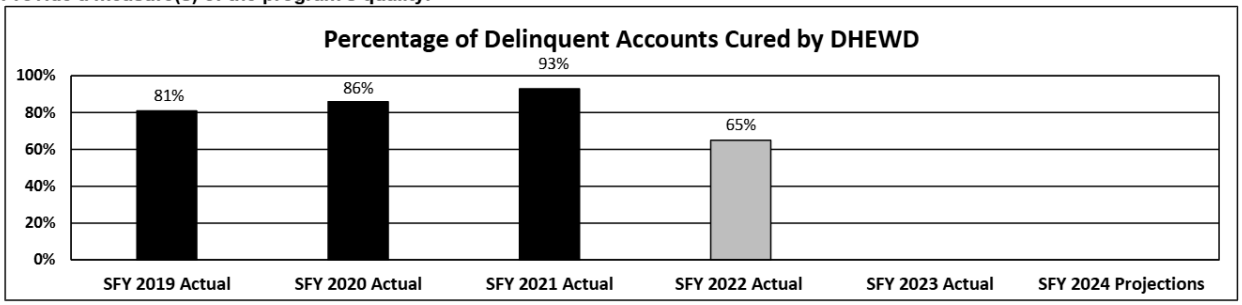
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Missouri Student Loan Administration

Program is found in the following core budget(s): Loan Program Administration

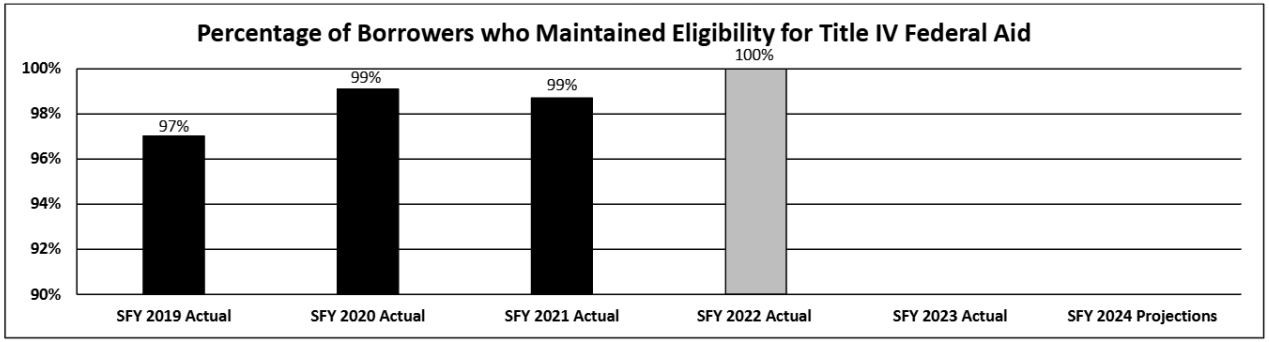
2b. Provide a measure(s) of the program's quality.



This program ended October 2022. There is no updated data available.

2c. Provide a measure(s) of the program's impact.

This measure demonstrates DHEWD's effectiveness in helping defaulted borrowers regain eligibility for Title IV financial assistance. Accounts are monitored each month to verify they have maintained eligibility. If a defaulted student loan borrower falls behind in their repayment, DHEWD makes additional efforts to contact the borrower to encourage them to continue making payments to maintain eligibility. DHEWD has established a baseline goal to keep 90% of borrowers approved for reinstatement eligible for aid each month, but hopes to keep an average of 96% of all borrowers eligible. This measure is no longer applicable effective July 1, 2022 as ECMC began processing reinstatement requests on behalf of



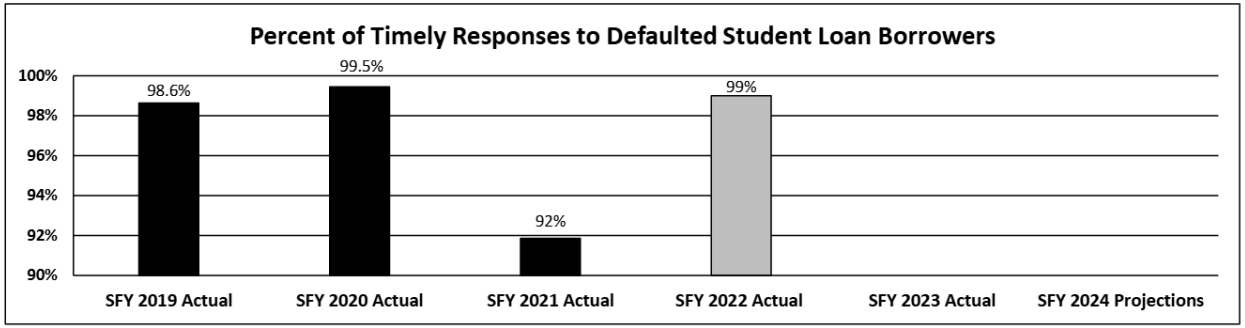
This program ended October 2022. There is no updated data available.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**
Program Name: Missouri Student Loan Administration
Program is found in the following core budget(s): Loan Program Administration

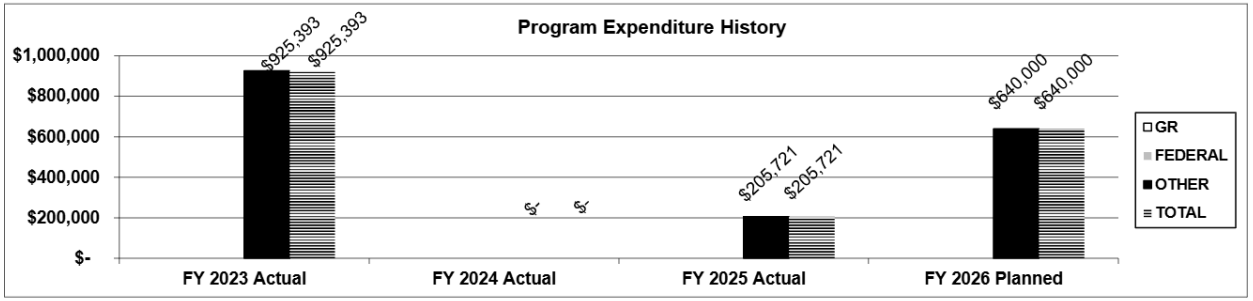
2d. Provide a measure(s) of the program's efficiency.

DHEWD's call center measures the time it takes to provide a letter to defaulted student loan borrowers who have requested information about their loans. A letter issued within 2 days of the request is considered a timely response. DHEWD has established a baseline goal for this measure of a 97% timely response rate. The FY 2021 reduction in timely letter response was due to a very large volume of written requests in response to mailings that DHEWD was required to send to borrowers as a result of the COVID-19 pandemic. These mailings also caused a large increase in calls, which made it difficult to respond



This program ended October 2022. There is no updated data available.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.115**

Program Name: Missouri Student Loan Administration

Program is found in the following core budget(s): Loan Program Administration

4. What are the sources of the "Other " funds?

Guaranty Agency Operating Fund (0880)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Higher Education Act of 1965, as amended, 20 U.S.C. 1071, et seq.; 34 C.F.R. Parts 658 and 682; Sections 173.095 - 173.187, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.200**
Program Name: Workforce Administration
Program is found in the following core budget(s): Workforce Development Administration

1a. What strategic priority does this program address?

Meaningful Work

1b. What does this program do?

Workforce Administration provides:

- Support for the day-to-day oversight and the administration of federal funded employment and training programs such as: Veterans Services, the Workforce Innovation and Opportunity Act, Trade Adjustment Assistance, and Wagner-Peyser.
- On-going implementation of new and expanding employment and training programs.
- The personal service and expense and equipment costs for the staff necessary to operate the job centers around the state.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.200**

Program Name: Workforce Administration

Program is found in the following core budget(s): Workforce Development Administration

2a. Provide an activity measure(s) for the program.

	FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Total Participants Served	64,884	70,971	73,100	67,154	76,024	80,276	78,305	81,437	85,509
Participants Served-In Person	43,735	52,911	54,498	42,745	56,678	41,988	58,379	60,714	63,749
Participants Served-On Line	21,149	18,060	18,602	24,409	19,346	38,288	19,926	20,723	21,759

*Number of individuals served represents customers receiving a service through the Missouri Job Centers and the self-serve website. The number of individuals seeking services is dependent on the current state of the economy. The unemployment rate and the number of citizens on public assistance directly affects the number of individuals served.

Participant data was queried from customer data through MoPerforms.

**Projections are based on the assumption the economy will slowly regain; therefore, projections for FY 2026 thru FY 2028 are estimated to increase by 3%, 4%, and 5% respectively.

Participant data was queried through MoPerforms and represents FY 2024 Quarter 4. Data will be updated with final year-end information for the December budget submission.

Hours of Compliance Monitoring	FY 2023 Projected	FY 2023 Actual	FY 2024 Projected	FY 2024 Actual	FY 2025 Projected	FY 2025 Actual	FY 2026 Projected	FY 2027 Projected	FY 2027 Projected
Compliance & Administration	12,909	9,202	13,425	7,894	13,962	9,995	14,521	15,102	15,706
Financial	**See Below*** **								

**The sub-recipients are monitored on-site annually to ensure the funding is spent appropriately and program services are provided as prescribed by state and federal law, rules, and regulations. Various databases and source documentation are reviewed to determine compliance and to evaluate performance of sub-awards.

***Financial monitoring was conducted by contractors in PY 2023 - PY 2025. Staff began financial monitoring in FY2026, and as a result, the compliance and administration monitoring will increase in projected years.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.200**

Program Name: Workforce Administration

Program is found in the following core budget(s): Workforce Development Administration

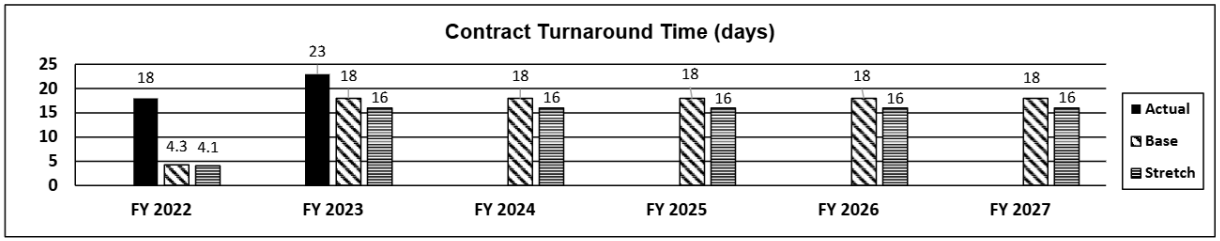
2b. Provide a measure(s) of the program's quality.

	FY 2023 Projected	FY 2024 Projected	FY 2025 Projected	FY 2026 Projected	FY 2027 Projected	FY 2028 Projected
Sub-Recipient Satisfaction Rate:	79%	79%	79%	79%	79%	79%

*Note: The first sub-recipient survey will take place in FY 2026, and each year thereafter.

**A sub-recipient is an entity to whom Workforce Development sub-awards funding to execute programs offered through the Public Workforce System such as the Summer Youth Programs, Incumbent Worker Training, and Apprenticeship opportunities.

2c. Provide a measure(s) of the program's impact.



In FY 2022, DHEWD implemented a new contract management system that captures data for all contracts such as annual agreements, sub-recipient contracts, memorandums of understanding, and purchase requests.

Data for FY 2024 and FY 2025 is not available.

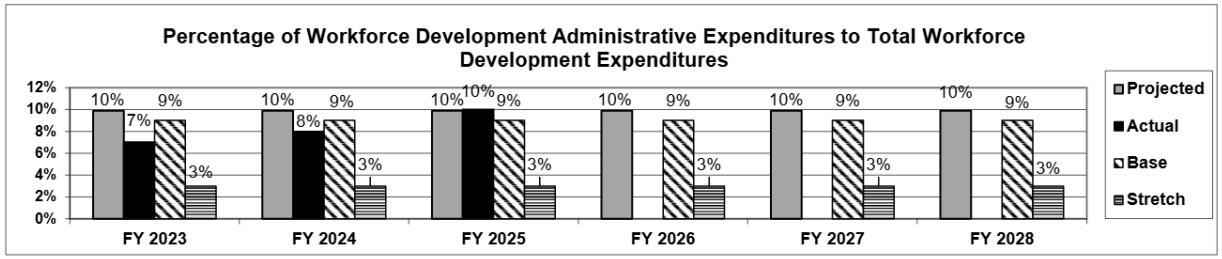
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.200**

Program Name: Workforce Administration

Program is found in the following core budget(s): Workforce Development Administration

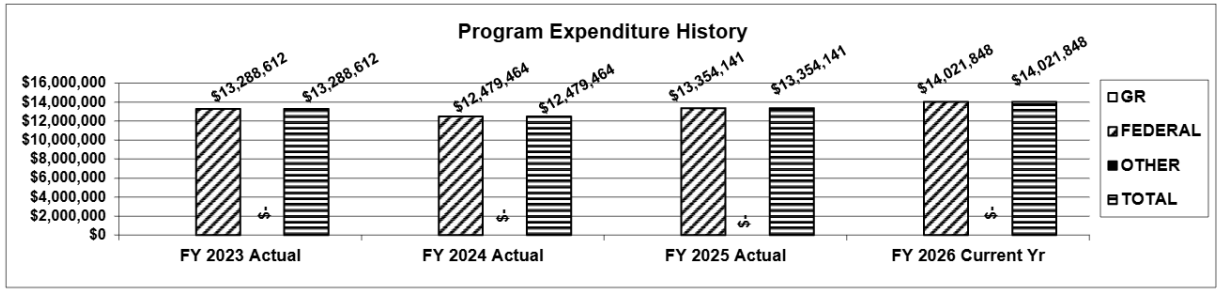
2d. Provide a measure(s) of the program's efficiency.



*Calculation is based on Workforce Development Administrative expenditures versus the total office expenditures.

**Base reflects the appropriated amounts for Workforce Development Administration and the total for Office of Workforce Development; stretch reflects lowest percentage of previous three years.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.200**

Program Name: Workforce Administration

Program is found in the following core budget(s): Workforce Development Administration

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Statute - Public Law 113-128 and Public Law 114-27 for Trade Adjustment Assistance Reauthorization Act (TAARA) of 2015

6. Are there federal matching requirements? If yes, please explain.

None

7. Is this a federally mandated program? If yes, please explain.

Workforce Innovation and Opportunity Act, Wagner-Peyser Act/Employment Services, Jobs for Veterans State Grants (JVSG), and Trade Adjustment Assistance Reauthorization Act of 2015 programs are federally mandated. These programs are designed to assist states, local communities, businesses and job seekers in developing a skilled workforce. These programs provide job seekers with employment and training services to include job search assistance, and training to acquire and retain jobs, and to provide employers with an exceptional workforce.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.205**
Program Name: Workforce Autism Project
Program is found in the following core budget(s): Workforce Autism

1a. What strategic priority does this program address?

Meaningful Work

1b. What does this program do?

This program is designed for the autistic population in Southeast Missouri to gain workforce transition services, independent living skills, life skills training, and identifying career pathways through utilizing the assessment model developed by the Tailor Institute located in Southeast Missouri. The goal is to identify and find employment for the autistic population in Southeast Missouri.

2a. Provide an activity measure(s) for the program.

	FY 2023*		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
New Participants	27	14	29	15	31	15	33	35	35
Placed in Employment	18	13	20	20	22	6	24	26	26

*The data was provided by the sub-recipient, Tailor Institute.

Note: Employment is paid at minimum wage.

2b. Provide a measure(s) of the program's quality.

	FY 2023*		FY 2024*		FY 2025*		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Employer Satisfaction Rate	85%	N/A	85%	N/A	85%	N/A	85%	90%	95%

*The data was provided by the sub-recipient, Tailor Institute.

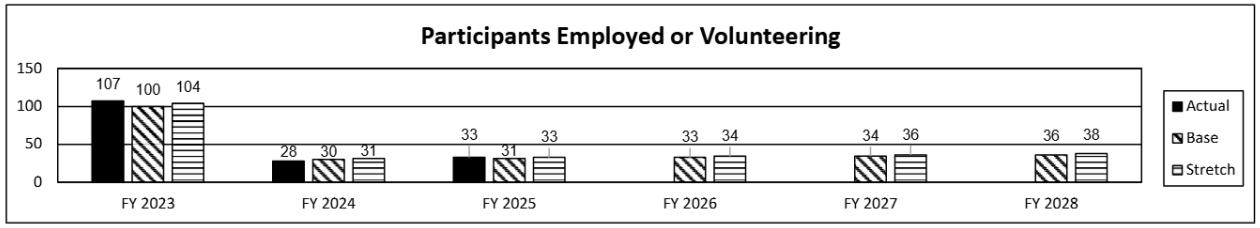
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.205**

Program Name: Workforce Autism Project

Program is found in the following core budget(s): Workforce Autism

2c. Provide a measure(s) of the program's impact.

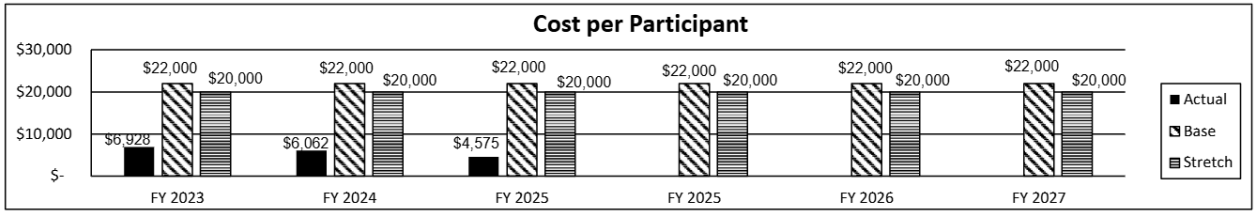


Note: The actual number is calculated as the quarterly average number of participants either employed or volunteering during the year. This program has participants who begin the program and exit the program at different stages and times. This program also places participants in employment, internships, and apprenticeships.

Data for FY 2023 includes participants that had exited or were active in the program. Beginning in FY 2024, only active program participants are reported.

*Data was provided by the sub-recipient, Tailor Institute.

2d. Provide a measure(s) of the program's efficiency.



*Data was provided by the sub-recipient, Tailor Institute. Calculation divides expenditures by the average number served each quarter.

Note: The population targeted by this grant are harder to serve and require more intensive services; therefore, costs are expected to increase per participant.

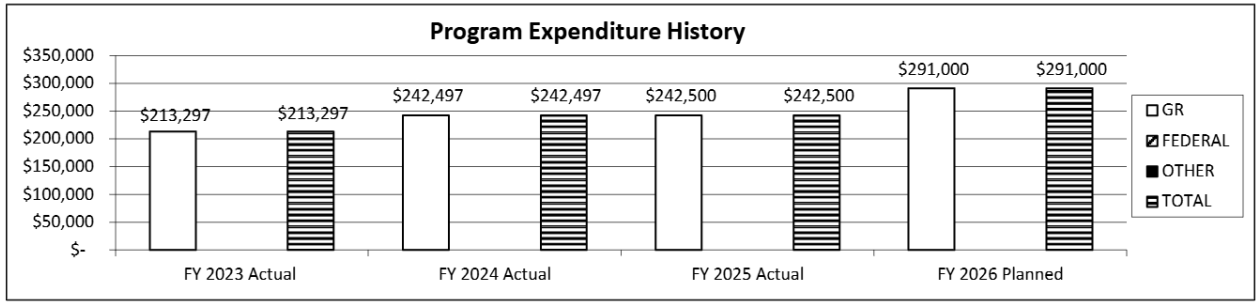
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.205**

Program Name: Workforce Autism Project

Program is found in the following core budget(s): Workforce Autism

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. ***(Note: Amounts do not include fringe benefit costs.)***



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Research Team - (MERIC)

Program is found in the following core budget(s): Research Team - Missouri's Economic Research and Information Center (MERIC)

1a. What strategic priority does this program address?

MERIC supports DHEWD's vision of "Every Missourian empowered with the skills and education needed for success" by filling a critical need in Missouri for high quality economic and labor market information to support decision-making. High quality information is essential for employers, job seekers, education and training providers, and other agencies that support Missourians and encourage economic stability and growth. Work in MERIC relates to most of the department's strategic placemat initiatives and stakeholders as MERIC strives to not only collect and provide a wide array of meaningful data and research, but also make it easy to access and understand.

1b. What does this program do?

The Missouri Economic Research and Information Center (MERIC) performs data collection, applied research, and reporting of useful information to businesses, policymakers, jobseekers, educators, planners, and the general public to support making data-informed economic, workforce, and career planning decisions. Organizations such as chambers of commerce, community planners, and economic developers use this information for grant applications, promoting Missouri as a location for business expansion and retention, and supporting in-demand jobs.

Research includes: (1) collection, development and analysis of labor market data such as employment, unemployment, wages, and occupational information; (2) production of data and analysis on jobs, career planning, industry and occupation projections, and education and training that employers demand now and in the future; (3) studies of Missouri's industries, targeted sectors, and top occupations in those businesses; (4) economic conditions and indicators for the state, regions, and counties, and (5) research on the education-to-workforce outcomes of Missourians.

MERIC also provides training, outreach, and support for all Missourians seeking research sources and insights in all of the above areas. With a variety of sources available, data can be difficult to find, understand, and properly interpret. MERIC helps bridge the gap between the data and those who need it.

2a. Provide an activity measure(s) for the program.

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Projected	FY 2027 Projected
Direct Activities						
Customers in Training/Presentations	891	975	350	472	400	400
Customer Assistance	977	931	600	643	600	600
E-Newsletter Recipients	9,822	13,296	15,120	16,976	17,316	17,662
Indirect Activities						
Website Page Views	735,844	735,844	626,000	363,184	366,816	370,484

The number of Customers in Trainings declined as more training is recorded and available on-demand and fewer requests are made for specific training. As more users find the information they need on the MERIC website, the need for direct Customer Assistance is an expected decline. The website page views show the number of pages on the MERIC website (meric.mo.gov) that were visited in the fiscal year. The decline in views in FY 2025 is due a referring site changing it's links in reference to the MERIC site. In addition, the tracking features in Google Analytics changed with the migration to the latest platform.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Research Team - (MERIC)

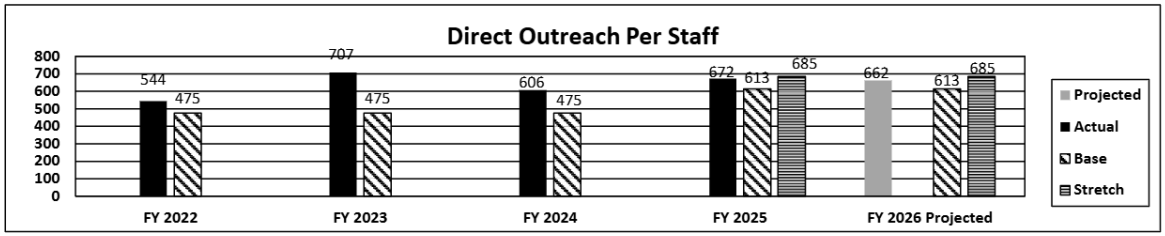
Program is found in the following core budget(s): Research Team - Missouri's Economic Research and Information Center (MERIC)

2b. Provide a measure(s) of the program's quality.

	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Projected	FY 2027 Projected
New Visitors	409,204	578,193	349,999	151,125	152,636	154,163
Returning Visitors	47,303	62,014	42,032	20,647	20,853	21,062

The MERIC website is the most popular and primary resource by which customers access and interact with MERIC's products and programs. The number of new visitors to the website recognizes the amount of users finding the MERIC website for the first time during the year. Many of these visitors reach the site through an internet search of relevant topics for which MERIC is a resource. The number of returning visitors indicates the growing trend of users finding MERIC to be a resource to utilize repeatedly, which is a measure of quality.

2c. Provide a measure(s) of the program's impact.



- Direct Outreach per Staff: Sum of MERIC reported customers assisted, people trained or in presentations, and delivered newsletter recipients in the year divided by staff level.
- Calculated Stretch Goal for FY 2026 of 2% over FY 2025 actual.
- Baseline is set to average of actual for the last five Fiscal Years.

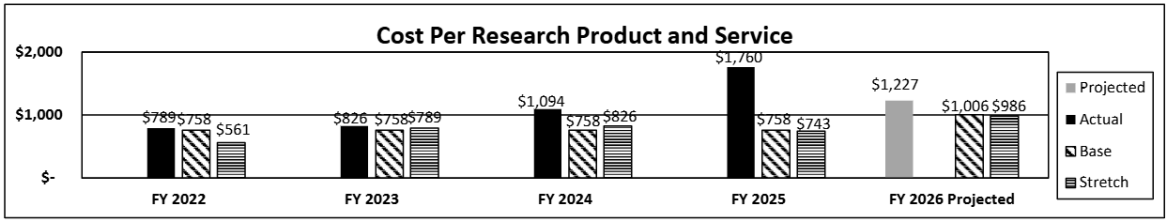
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Research Team - (MERIC)

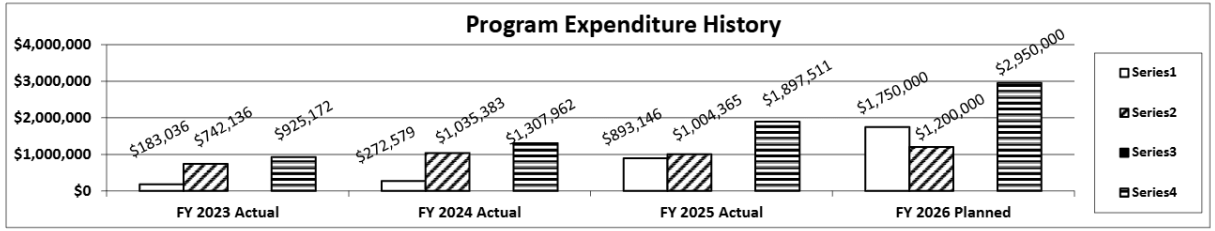
Program is found in the following core budget(s): Research Team - Missouri's Economic Research and Information Center (MERIC)

2d. Provide a measure(s) of the program's efficiency.



- Annual Cost Per Research Product & Service: Sum of MERIC total funding (federal grants and state revenue) divided by sum of new research products, presentations, and services in the year.
- Calculated stretch goal of reduced cost of 2% from FY 2025 actual year.
- FY 2021 actual was lower due to unexpected changes in budget expenditures and staffing. Expenditures per product and service returned to more expected levels in FY 2023. The increase in FY 2024 and FY 2025 is in part to the establishment of the P20W Research Data Center.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Research Team - (MERIC)

Program is found in the following core budget(s): Research Team - Missouri's Economic Research and Information Center (MERIC)

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

MERIC's federal funding from the U.S. Department of Labor comes from the Bureau of Labor Statistics (BLS) and Employment and Training Administration (ETA). The BLS is authorized to collect labor market information pursuant to the 1884 statute (29 USC 1), an Act to Establish the Bureau of Labor, as amended. Section 14 of the Wagner-Peyser Act (29 USC 49 f(a)(3)(D)) authorizes the Secretary of Labor to reimburse the States to provide data for national statistical programs. In addition, both BLS and ETA cite the Workforce Investment Act of 1998 which amended the Wagner-Peyser Act by adding a new section 15, "Employment Statistics," which authorizes the Secretary of Labor to "…oversee the development, maintenance, and continuous improvement of a nationwide system of economic statistics…" as authorization for their programs.

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

This program is partially federally mandated. The BLS uses a cooperative agreement to fund cooperative statistical data collection programs, pursuant to the Federal Grant and Cooperative Agreement Act of 1977 (31 USC 6301-08). The specific statistical programs and program requirements funded through this Collective Income Group Cooperative Agreement are described in ongoing work statements with the states. In a similar fashion, ETA instructions for use of its funding are detailed to states in the annual Training and Employment Guidance Letter for the Workforce Information Grant to States.

However, the federal mandates associated with this program detail only a limited portion of the actual work activity and services provided. The program also provides for state-specific research needs, leveraging the unique access to data provided by the federal mandates. Types of state-specific support include research support of various state-led task forces and initiatives, high-demand programs, critical research support in the state's effort to be the Best in the Midwest, and assistance to legislative offices and other state-funded agencies in support of their missions.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Workforce Programs
Program is found in the following core budget(s): Workforce Programs

1a. What specific priority does this program address?

Meaningful Work

1b. What does this program do?

- Workforce Programs provide skill development, workforce preparation, and job placement services to unemployed and under-employed individuals to ensure they are no longer solely reliant on public assistance. The participant may visit one of the Missouri Job Centers or the self-serve website, jobs.mo.gov.
- These funds are primarily federal pass through dollars distributed according to federal and state regulations to subrecipients, primarily the Local Workforce Development Boards.
- Workforce Programs provide additional services to workers affected by layoff events to assist individuals in finding new employment or retraining for in-demand career opportunities.

2a. Provide an activity measure(s) for the program.

	FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Total Participants Served	64,884	70,971	73,100	67,154	76,024	80,276	78,305	81,437	85,509
Participants Served-In Person	43,735	52,911	54,498	42,745	56,678	41,988	58,379	60,714	63,749
Participants Served-On Line	21,149	18,060	18,602	24,409	19,346	38,288	19,926	20,723	21,759

*Number of individuals served represents customers receiving a service through the Missouri Job Centers and our self-serve website. The number of individuals seeking services is dependent on the current state of the economy. The unemployment rate and the number of citizens on public assistance directly affects the number of individuals served.

**Projections are based on the assumption the economy will slowly regain; therefore, projections for FY 2026 thru FY 2028 are estimated to increase by 3%, 4%, and 5% respectively.

Participant data was queried through MoPerforms and represents FY 2025 Quarter 4. Data will be updated with final year-end information for the December budget submission.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Programs

Program is found in the following core budget(s): Workforce Programs

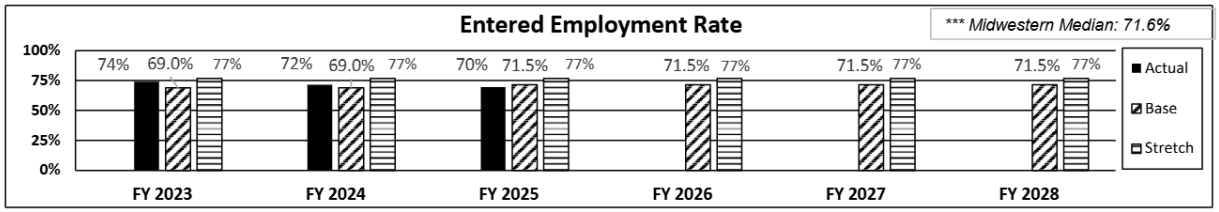
2b. Provide a measure(s) of the program's quality.

	FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual*	Projected	Actual	Projected	Projected	Projected
Employer Satisfaction Rate	98%	96%	98%	85%	88%	84%	90%	93%	96%

Percentage of surveyed employers satisfied with the workforce services received through staff assistance.

* A new survey process was implemented at the beginning of FY 2024, ensuring that all employers receiving staff assisted services have the opportunity to provide feedback through the survey. A total of 173 employers responded in FY 2025.

2c. Provide a measure(s) of the program's impact.



*Percentage of job seekers enrolled in the Wagner Peyser program employed 6 months after receiving workforce services. The Wagner Peyser program establishes and supports the job centers and job center services.

**Workforce Development's federally negotiated rate for FY 2025-2026 is 71.5%.

*** FY 2024 median employment rate (most recent) for program participants in the 14 Midwestern Missouri Job Center Connect comparative states. Source: USDOL

Employment data was queried through MoPerforms and represents FY 2025 Quarter 4. Data will be updated with final year-end information for the December budget submission.

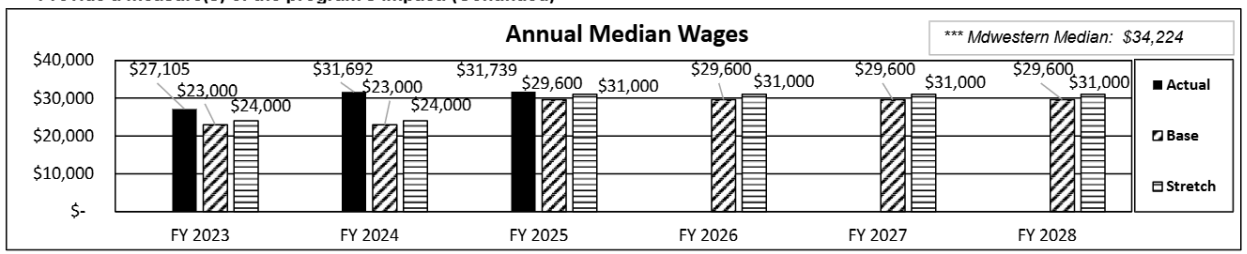
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Programs

Program is found in the following core budget(s): Workforce Programs

2c. Provide a measure(s) of the program's impact. (Continued)



* This graph represents participants' wages in the Wagner-Peyser program. The Wagner-Peyser program establishes and supports the job centers and job center services.

**Missouri had the fourth lowest cost of living in the United States in the first quarter of 2025. In general, the least expensive areas to live are in the Midwest and Southern states. Source: Council for Community and Economic Research

*** FY 2023 median wage (most recent) for program participants in the 14 Midwestern Missouri Job Center Connect comparative states. Source: USDOL

Wage data was queried through MoPerforms and represents FY 2025 Quarter 4. Data will be updated with final year-end information for the January budget submission.

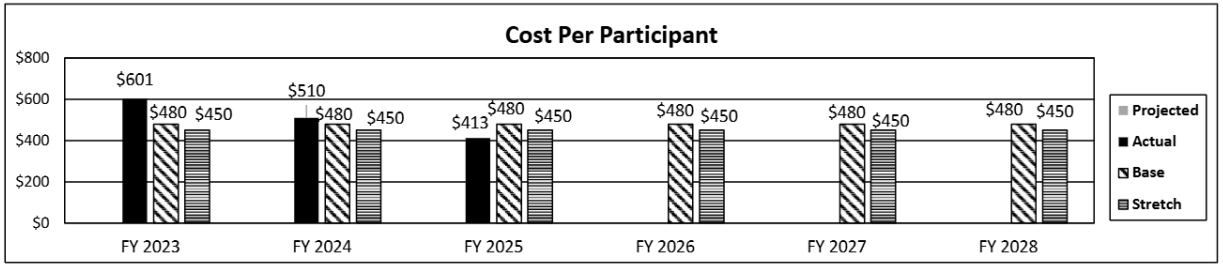
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Programs

Program is found in the following core budget(s): Workforce Programs

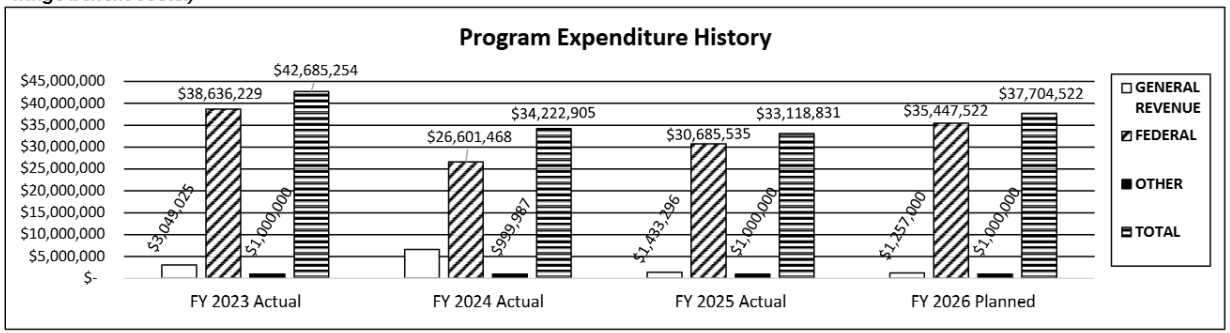
2d. Provide a measure(s) of the program's efficiency.



*Overall cost per person receiving workforce services (adult population).

**Our services are more intensive and with the changes made to the co-enrollment process, we anticipate a higher cost per participant in the future.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



*GR expenditures reflect statutory three percent statutory reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Programs

Program is found in the following core budget(s): Workforce Programs

4. What are the sources of the "Other " funds?

Special Employment Security Fund (0949)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Statute - Public Law 113-128 and Public Law 114-27 for Trade Adjustment Assistance Reauthorization Act (TAARA) of 2015.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

This program is federally mandated through the Workforce Innovation and Opportunities Act (WIOA) and the Trade Adjustment Assistance Reauthorization Act of 2015, and is designed to aid states and local communities in developing workforce investment systems that benefit both job seekers and employers.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Workforce Development
Program is found in the following core budget(s): LaunchKC

1a. What specific priority does this program address?

Meaningful Work
Support of High-Growth Startups

1b. What does this program do?

This program provides funding through a competitive application process to attract and retain high-growth tech startups in a city with more than 400,000 inhabitants and in more than 1 county by providing best-in-class resources to founders, a talented workforce, and passionate community that supports entrepreneurs.

The program supports companies with mentorship, helps to secure additional capital, provides assistance in hiring key talent, and access to a robust network of connections to the community for business development, creating jobs and attracting additional investment.

2a. Provide an activity measure(s) for the program.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Number of Businesses	6	6	6	6	6	7	6	6	6

* Data was provided by the sub-recipient LaunchKC.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Development

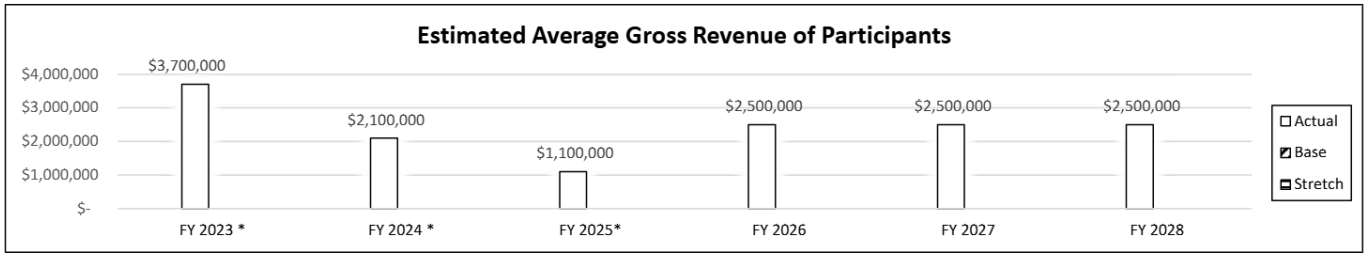
Program is found in the following core budget(s): LaunchKC

2b. Provide a measure(s) of the program's quality.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Employment	20	25	20	11	20	18	20	20	21

* Data was provided by the sub-recipient LaunchKC.

2c. Provide a measure(s) of the program's impact.



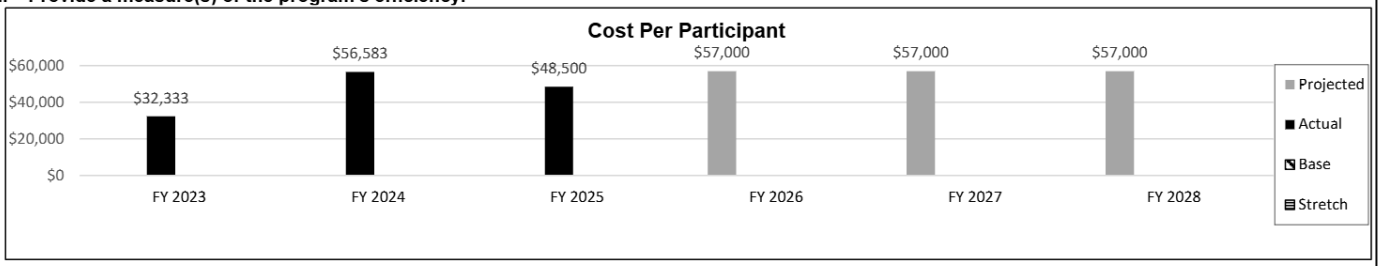
* Data was provided by the sub-recipient LaunchKC.

Note: For revenue FY 2026 through FY 2028 will vary greatly depending on the companies that are approved each year through the program.

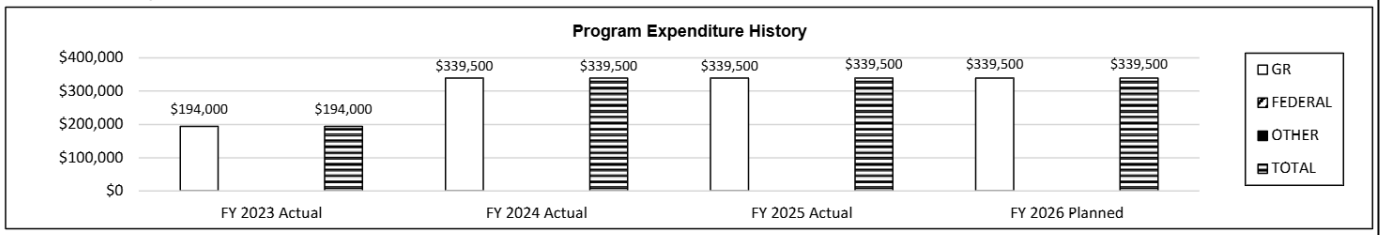
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Workforce Development
Program is found in the following core budget(s): LaunchKC

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



*Planned GR expenditures reflect statutory three percent reserve.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Workforce Development
Program is found in the following core budget(s): LaunchKC

4. What are the sources of the "Other " funds?
Not applicable

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)
Not applicable

6. Are there federal matching requirements? If yes, please explain.
No

7. Is this a federally mandated program? If yes, please explain.
No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s) 3.210**
Program Name: Launch MO Workforce
Program is found in the following core budget(s): Workforce Programs

1a. What specific priority does this program address?

Youth Workforce Preparation

1b. What does this program do?

Launch Missouri's Workforce is a collection of career-focused virtual education pathways, offering students virtual courses in 11 Missouri career industries, allowing students tograduate with industry-recognized certifications and credentials.

Launch Missouri's workforce has 4 main goals: 1) ensuring student access to courses no matter where the student is located in Missouri; 2) opportunity to expose students to 11 different career paths; 3) connect students with industry experts; and 4) helping students find success after high school through workforce industry certifications and credentials.

The career-focused virtual curriculum is open to all high school students in Missouri and provides the opportunity for students to participate in career pathways in communities statewide where options may be otherwise limited.

2a. Provide an activity measure(s) for the program.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Enrollments	0	423	1,400	1,489	1,900	1,930	2,027	2,128	2,234

In FY 2023, funds were used to establish Launch Missouri Workforce programming for career pathways.

Projections for FY 2026 thru FY 2028 are estimated to increase by 5% annually.

* Data was provided by the sub-recipient.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s) 3.210**

Program Name: Launch MO Workforce

Program is found in the following core budget(s): Workforce Programs

2b. Provide a measure(s) of the program's quality.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Industry Recognized Credentials Earned	0	74	250	266	500	507	532	559	587
Dual Credits Earned	0	0	300	336	345	389	408	429	450
High School Credits Earned	0	383	1,100	1,149	1,500	1,542	1,619	1,700	1,785

In FY 2023, funds were used to establish Launch Missouri Workforce programming for career pathways.

Projections for FY 2026 thru FY 2028 are estimated to increase by 5% annually.

* Data was provided by the sub-recipient.

2c. Provide a measure(s) of the program's impact.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
State Enrollments	0	394	1,300	1,368	1,750	1,768	1,856	1,949	2,047
SPS Enrollments *	0	29	100	121	150	162	170	179	188

State enrollments are students from school districts statewide that would otherwise have limited or no access to the CTE opportunities offered through the program.

In FY 2023, funds were used to establish Launch Missouri Workforce programming for career pathways.

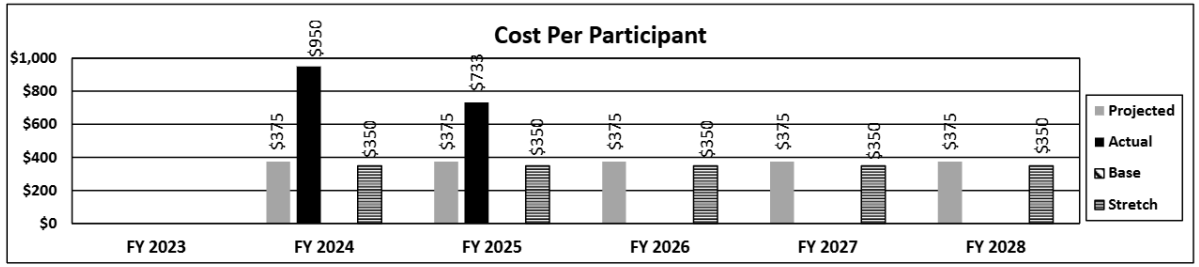
Projections for FY 2026 thru FY 2028 are estimated to increase by 5% annually.

* Data was provided by the sub-recipient.

PROGRAM DESCRIPTION

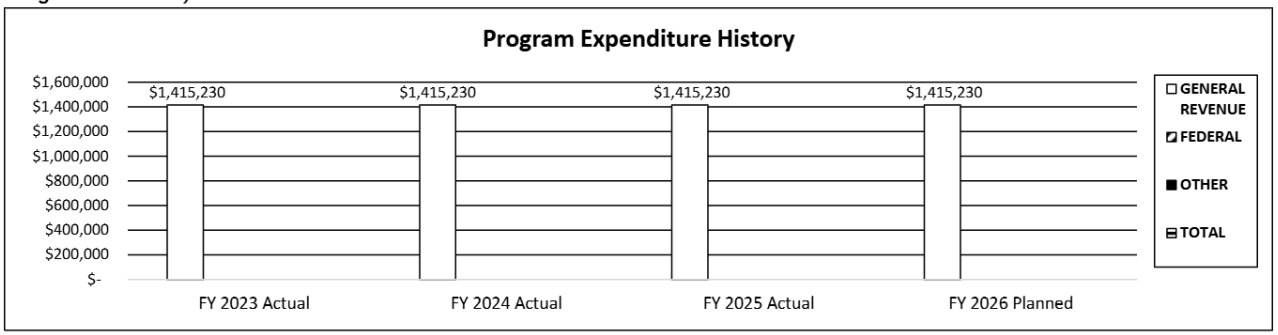
Department of Higher Education and Workforce Development	HB Section(s) 3.210
Program Name: Launch MO Workforce	
Program is found in the following core budget(s): Workforce Programs	

2d. Provide a measure(s) of the program's efficiency.



In FY 2023, funds were used to establish Launch Missouri Workforce programming for career pathways.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. ***(Note: Amounts do not include fringe benefit costs.)***



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s) 3.210**

Program Name: Launch MO Workforce

Program is found in the following core budget(s): Workforce Programs

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Workforce Development
Program is found in the following core budget(s): Computer Prog. Coding

1a. What specific priority does this program address?

Meaningful Work

1b. What does this program do?

Funding will be used, through vendors, to provide Missouri residents with computer programming and coding training. This General Revenue appropriation authority helps ensure the participants are career ready for computer programming jobs in the state. It is projected this funding will serve approximately 300 participants.

2a. Provide an activity measure(s) for the program.

	FY 2023 *		FY 2024 *		FY 2025 *		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Total Participants Served	222	205	224	216	226	292	300	300	300

Note 1: The number of individuals seeking services is dependent on the current state of the economy. The unemployment rate and the number of citizens on public assistance directly affects the number of individuals served.

Note 2: Projections are based on the assumption the economy will remain stable and fewer individuals will be in need of reemployment services.

Note 3: Contracting issues in FY 2024 resulted in sub-recipient funding awards approved in the fourth quarter of the fiscal year, limiting the amount of funds that could be expended and the number of participants attributed to this funding.

* Data was provided by the sub-recipients.

PROGRAM DESCRIPTION

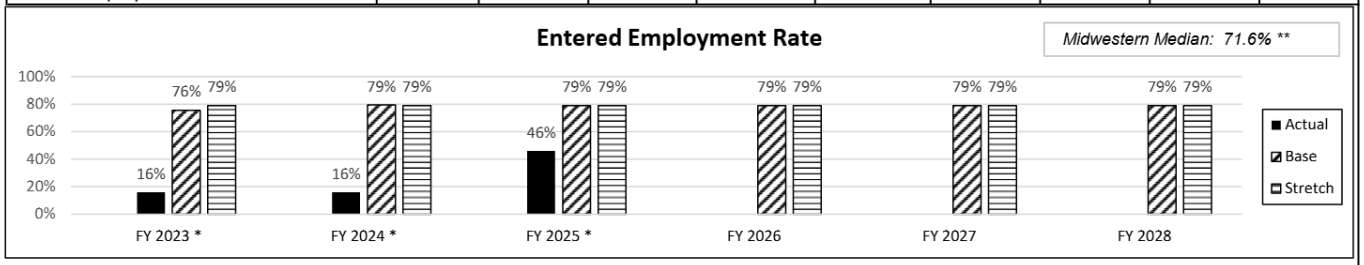
Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Workforce Development

Program is found in the following core budget(s): Computer Prog. Coding

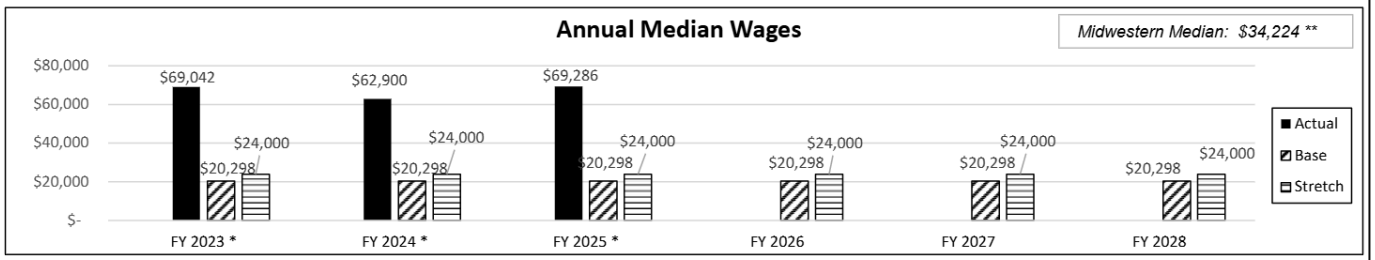
2b. Provide a measure(s) of the program's quality.

	FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
Employer Satisfaction Rate	96%	NA	97%	NA	97%	NA	97%	97%	97%



* Data was provided by one of the sub-recipients and based on the number of individuals securing jobs at completion. The second sub-recipient will collect wage data in a post-graduation survey in November 2025.

2c. Provide a measure(s) of the program's impact.



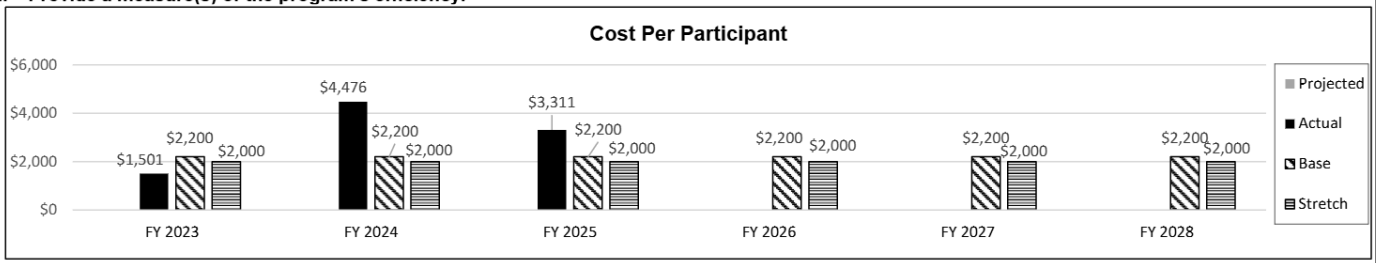
* Data was provided by one of the sub-recipients and based on the number of individuals securing jobs at completion. The second subrecipient will collect wage data in a post-graduation survey in November 2025.

** FY 2024 median wage (most recent available) for program participants the 14 midwestern Missouri Job Center Connect comparative states. Source: USDOL

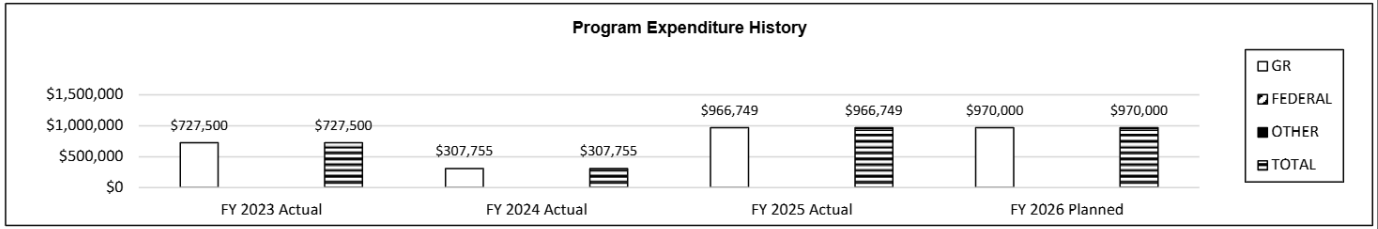
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development — **HB Section(s):** 3.210
Program Name: Workforce Development
Program is found in the following core budget(s): Computer Prog. Coding

2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. *(Note: Amounts do not include fringe benefit costs.)*



*Planned GR expenditures reflect statutory three percent reserve.

Contracting issues in FY 2024 resulted in sub-recipient funding awards approved in the fourth quarter of the fiscal year.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s):** **3.210**
Program Name: Workforce Development
Program is found in the following core budget(s): Computer Prog. Coding

4. What are the sources of the "Other " funds?
Not applicable

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)
Not applicable

6. Are there federal matching requirements? If yes, please explain.
No

7. Is this a federally mandated program? If yes, please explain.
No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**
Program Name: Apprenticeship Missouri
Program is found in the following core budget(s): Workforce Programs

1a. What specific priority does this program address?

Meaningful Work

1b. What does this program do?

- Apprenticeship Missouri works with employers, providers, and partners to build a diverse and skilled workforce in Missouri through apprenticeship and work-based learning opportunities.
- Apprenticeship is an industry-driven, high quality career pathway in which workers can obtain paid work experience, classroom instruction, and a transferable credential while job creators develop and prepare their future workforce. Apprenticeship is 1) a flexible training model that can be customized to meet business and industry needs, 2) a viable tool to give Missourians the necessary skills to succeed, 3) an affordable approach to training and education for the employer and job seeker, and 4) an opportunity to earn a paycheck while learning.

2a. Provide an activity measure(s) for the program.

NOTE: Data for the Apprenticeship Missouri program is included in the Program Description for Workforce Programs.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Apprenticeship Missouri

Program is found in the following core budget(s): Workforce Programs

2b. Provide a measure(s) of the program's quality.

NOTE: Data for the Apprenticeship Missouri program is included in the Program Description for Workforce Programs.

2c. Provide a measure(s) of the program's impact.

NOTE: Data for the Apprenticeship Missouri program is included in the Program Description for Workforce Programs.

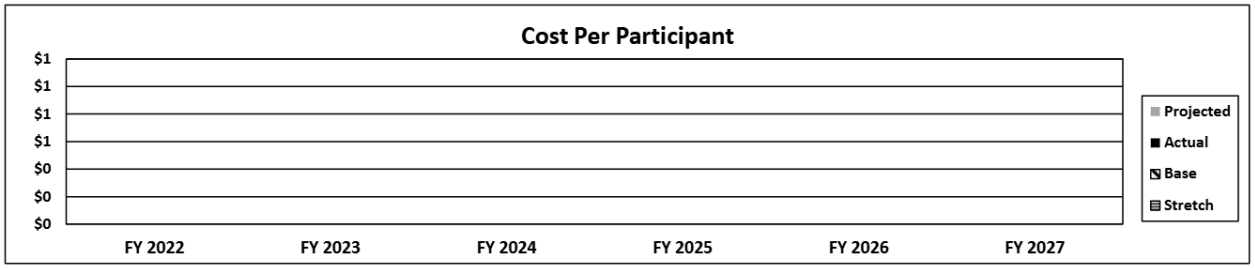
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Apprenticeship Missouri

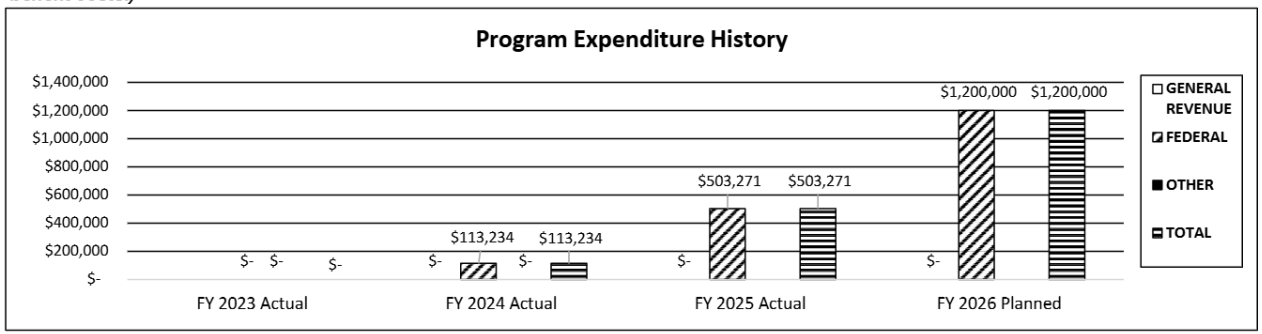
Program is found in the following core budget(s): Workforce Programs

2d. Provide a measure(s) of the program's efficiency.



NOTE: Data for the Apprenticeship Missouri program is included in the Program Description for Workforce Programs.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. ***(Note: Amounts do not include fringe benefit costs.)***



Note: Although spending authority is available, the federal funds to support the program are limited.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.210**

Program Name: Apprenticeship Missouri

Program is found in the following core budget(s): Workforce Programs

4. What are the sources of the "Other " funds?

NA

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Statute - 8 FR 14386

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.141**
Program Name: Precision Health and Agricultural Science Program
Core: Precision Health and Agricultural Sciences

1a. What strategic priority does this program address?

MDHEWD Strategic Initiative: Access: Expand opportunities for youth through partnership programs.
MDHEWD Strategic Initiative: Science, Technology, Engineering, and Mathematics (STEM): The Missouri Department of Higher Education and Workforce Development is committed to improving education and supporting development of industry in the critical mathematics, engineering, technology, and science (STEM) fields.
MSSU: Goal 3.1: Collaboration with community businesses and organizations will build reciprocal relationships to promote experiential learning for students and to meet professional needs. Goal 1.3: Collaborative academic programs taught by innovative faculty will prepare students for futures in high-demand fields through relevant curriculum.

1b. What does this program do?

The Precision Health and Agricultural Science-Science to Jobs (S2J) statewide program is designed to increase collaboration and workforce opportunities via industry immersion in precision health and agricultural sciences in collaboration with Missouri Southern State University (MSSU), Missouri Southern Center for Advanced Professional Studies (MOSO CAPS), and Missouri Biotechnology Association (MOBIO). In FY25, established programs, activities, and opportunities in S2J were continued and enhanced to strengthen the success of the MDHEWD strategic initiatives and positively impact Missouri students. In addition to established programs, the newly formed Missouri 3D Printing Center for Precision Health (3CPH) was launched at Missouri Southern State University. This cutting-edge center will provide the foundation for partnering with medical providers to elevate precision health in the region (and beyond) with customized patient anatomical models, enhanced surgical planning, and much more. Missouri Southern State University is the only regional university with a center with this type of technology and magnitude, focused on promoting precision health. The new center will also provide innovative curriculum, research support, and unique workforce training for Missouri students and workers. These initiatives, including the extensive educational student outreach opportunities, collaboration with community and industrial partners, and operational implemenation of the Missouri 3D Center for Precision Health, will continue in FY26. For FY27, the work and breadth of the Missouri 3D Center for Precision Health will continue to grow as additional partnerships with medical entities, other educational institutions, and industries are developed. A credentialing curriculum pertaining to 3D medical imaging and printing will be offered at MSSU for students as well as professionals in the field. Curriculum initiatives will continue to expand and provide access to 21st century learning opportunities for students at various levels, including upper elementary through post-professional education with financial support for enrollment in specific programs of precision health, agribusiness, and animal sciences. Partnerships with other Missouri educational institutions, including the 2+2 pathway established in April 2025 between Crowder College and Missouri Southern State University for students in the field of AgriBusiness, will also continue to be explored and developed to increase access to learning opportunities pertaining to agricultural sciences.

PROGRAM DESCRIPTION

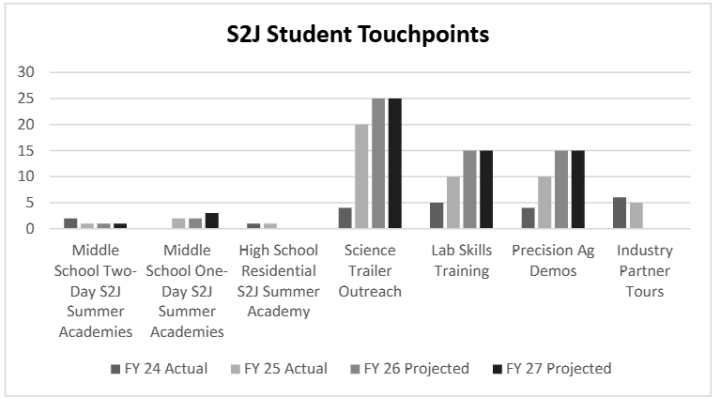
Department of Higher Education and Workforce Development **HB Section(s): 3.141**

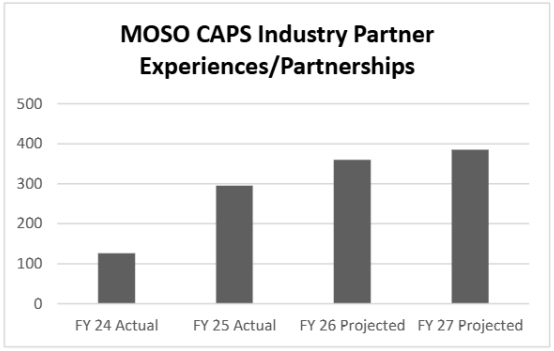
Program Name: Precision Health and Agricultural Science Program

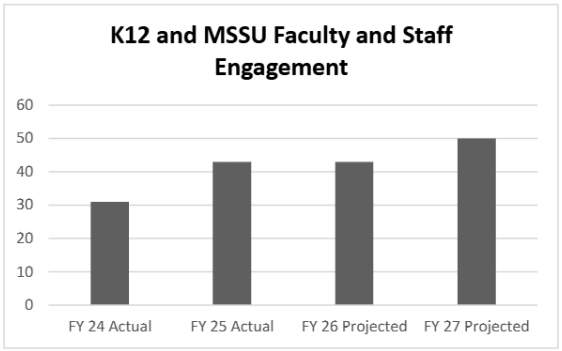
Core: Precision Health and Agricultural Sciences

2a. Provide an activity measure(s) for the program.

Note: This program is beginning its third year; there is no data prior to FY24. For FY26 and FY27, participation in education events (especially with industry and educational partners) and earned credentials, as applicable, will also be tracked.







PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.141**

Program Name: Precision Health and Agricultural Science Program

Core: Precision Health and Agricultural Sciences

2b. Provide a measure(s) of the program's quality.

Quarterly reports were submitted to MDHEWD and provided progress and updates for each aspect of the initiative. The following is a brief summary of those events. 1) Collaboratively, Missouri Southern State University (MSSU), Missouri Southern Center for Advanced Professional Studies (MOSO CAPS), and Missouri Biotechnology Association (MOBIO) hosted over 45 students during the second year of the Science to Jobs 2025 Summer Academy Programs open to students across the State of Missouri. The target audience for these academies continues to be students from fringe rural, rural, and remote rural areas in Missouri school districts. MSSU students, including MOSO CAPS, had the opportunity to participate in immersive learning experiences within the fields of allied health, nursing, biology, environmental science, chemistry, kinesiology, criminal justice, teacher education, and marketing. Students gained realife experience in specific careers in science such as public health officer, epidemiologist, toxicologist, biotechnician, microbiologist, conservationist, forensic science, neurodiagnostic technologist, food scientist, occupational health therapist, crime scene investigator, nurse, allied health professional, physician, dentist, psychologist, physical therapist, and pharmacist. As the programs progressed, local industry has offered to partner with us going forward to even further enhance these valuable learning experiences. 2) MSSU students, including MOSO CAPS, continue to expand their knowledge using the Anatomage technology, which enhances student learning when compared to using a traditional classroom format. 3) Tangible activities including aggressive hands-on outreach programming is accelerating the invitations that S2J receives from educators on a statewide basis. S2J offerings include portable labs with educational tool kits, captivating agriculture drone demonstrations, and our immersion trailer featuring lab setups and VR learning experiences along with BIO Immersion Tours. More than 30 distinct educational and workforce events were coordinated and led by MOBIO's S2J team during FY25. Beginning in FY26 there will be a pivot to rename the following areas of the S2J MOBIO outreach opportunities: Ag Biotech Drone to Precision Ag Demos, Porta Lab to Lab Skills Training, and Immersion Trailer to Science Trailer Outreach. These changes will better reflect the immersive learning that is taking place in each area. 4) The newly launched Missouri 3D Printing Center for Precision Health features cutting-edge technology, including multiple 3D printers, 3D scanners, software, and other equipment. This center is capable of producing high-quality medical-grade devices, anatomcial models for patient education and surgical planning, surgical guides or jigs, research-grade prototypes, and much more. Quarterly reports in FY26 and FY27 will continue to provide a narrative on the progress of the: utilization of the Missouri 3D Printing Center for Precision Health, current and future learning opportunities, and formation of external partnerships.

2c. Provide a measure(s) of the program's impact.

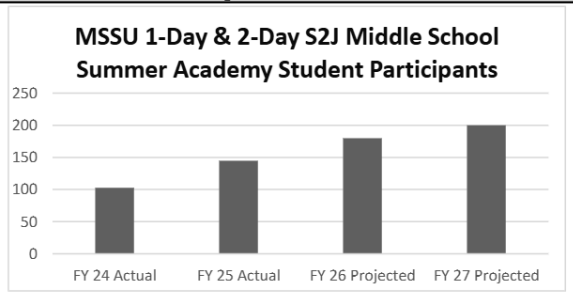
Note: This program is beginning its third year; there is no data prior to FY24. The summer Academies in grades 5-10 were held on the campus at Missouri Southern State University (MSSU) in collaboration with administration, faculty, and staff at MSSU, the Missouri Southern Center for Advanced Professional Studies (MOSO CAPS), and the Missouri Biotechnology Association (MOBIO). In FY26, the academies will only focus on middle school age students since there is a high demand in this age group and high school age students have numerous regional opportunities to experience health science-focused academies. For FY 26 and FY27, the outcomes of external partnerships will be determined and assessed periodically to determine successes or identify areas of improvement. Data including the number of partnerships with medical providers, other educatinal instutions, and industries as well as the overall utilization of the Missouri 3D Printing Center for Precision Health will be assessed. It should be noted that the actual number of participants in MOBIO activities have far exceeded initial projections. Future projections have been adjusted accordingly.

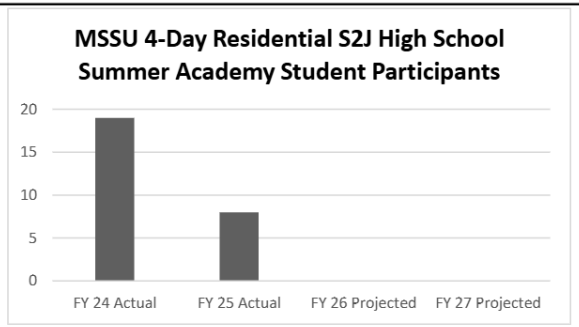
PROGRAM DESCRIPTION

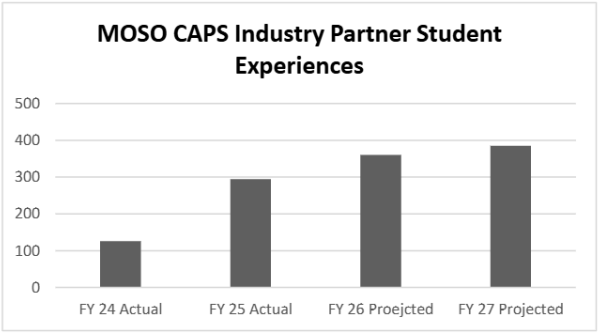
Department of Higher Education and Workforce Development **HB Section(s): 3.141**

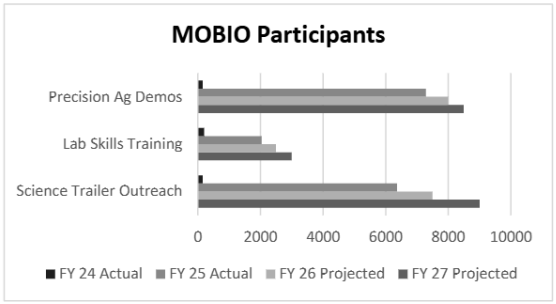
Program Name: Precision Health and Agricultural Science Program

Core: Precision Health and Agricultural Sciences









PROGRAM DESCRIPTION

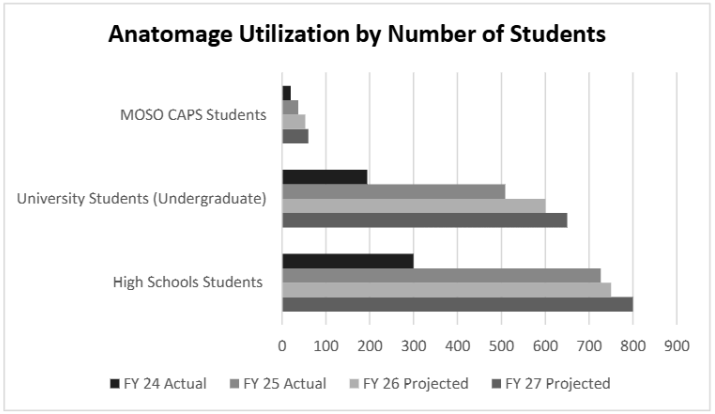
Department of Higher Education and Workforce Development **HB Section(s): 3.141**

Program Name: Precision Health and Agricultural Science Program

Core: Precision Health and Agricultural Sciences

2d. Provide a measure(s) of the program's efficiency.

Note: This program is beginning its third year; there is no data prior to FY24. With the launch of the new Missouri 3D Printing Center for Precision Health, we will implement additional measures of efficiency for FY26 and FY27. For FY26 and FY27, we will assess the utilization of the center with the number and type of constructs produced, number of stakeholders (both internal and external) served, and number of partnerships formed as initial indicators of efficiency. For FY26, we will continue to assess the utilization of Anatomage tables. Utiilization has increased as trained faculty have incorporated this technology into their classes. The most common disciplines that regularly utilize Anatomage technology include anatomy, physiology, kinesiology, emergency medical services, radiologic technology, dental hygiene, respiratory therapy, health sciences, and other related fields. Additionally, the Anatomage technology has been utilized by high school students as part of a broader educational outreach effort. For FY25, 28 school districts from the four-state region were presented with advanced educational opportunities using the Anatomage technology. In addition to the data below, the Anatomage techology was utilized in educational opportunities for over 40 community leaders.



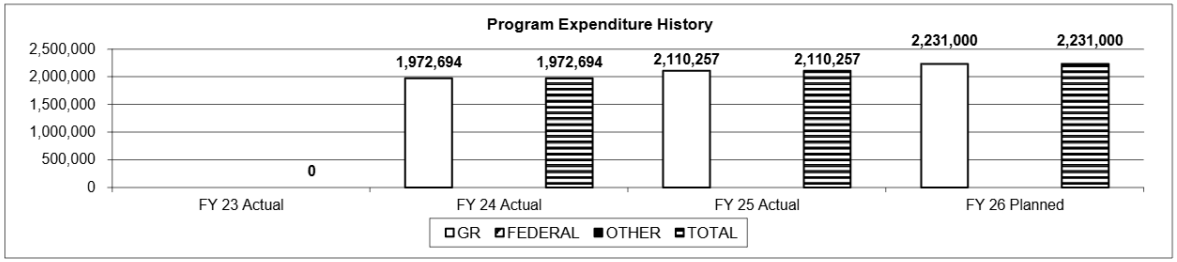
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.141**

Program Name: Precision Health and Agricultural Science Program

Core: Precision Health and Agricultural Sciences

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.
(Note: Amounts do not include fringe benefit costs.)



The program's first year was FY 2024; no prior year data is available. Planned spending is net of the 3% statutory reserve.

4. What are the sources of the "Other " funds?
N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)
None

6. Are there federal matching requirements? If yes, please explain.
No

7. Is this a federally mandated program? If yes, please explain.
No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.220**

Program Name: University of Missouri

Program is found in the following core budget(s): Missouri S&T Project Lead the Way

1a. What strategic priority does this program address?

Access and Success

1b. What does this program do?

Missouri University of Science and Technology will partner with Missouri secondary schools to increase the number of school districts utilizing Project Lead the Way (PLTW). This will include sponsorship of selected economically disadvantaged schools to pay basic PLTW fees.

PLTW helps students understand that STEM education is relevant in their lives and see potential for future careers. PLTW depends not only on rigorous and relevant pre-engineering and science curricula, but also on trained teachers to instruct the next generation of scientists and engineers. As a leading partner university, Missouri S&T will facilitate teacher training, provide supplemental professional development, and provide information on STEM education and careers for teachers, counselors and administrators throughout the Midwest. PLTW students (taught by PLTW teachers) are also exposed to STEM careers through professionals from local industries who supplement the curriculum through mentorships and workplace experiences.

The national PLTW emphasis has changed from a rural STEM focus to metropolitan STEM requiring slight changes to the program . The new emphasis incorporates the previous focus of building successful partnerships with Missouri schools with the addition of partnerships with Kansas City area businesses who can support PLTW instruction. This program will help selected economically disadvantaged schools to either begin or continue to participate in PLTW.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.220**

Program Name: University of Missouri

Program is found in the following core budget(s): Missouri S&T Project Lead the Way

2a. Provide an activity measure(s) for the program.

In FY 2017, a $400,000 line-item appropriation was provided to fund Project Lead the Way in a 10 county area (Carter, Douglas, Howell, Oregon, Ozark, Reynolds, Shannon, Texas, Wayne, and Wright). This $400,000 was reduced to $113,000 by state appropriation withholdings that year. Subsequent year funding has been unstable. However, as of May 2020, all 10 counties have received initial funding with 30 of 42 or 71% of the school districts receiving funds impacting 8,570 students.

The national PLTW emphasis has changed. This will impact future data items to be used to measure participation:
* Missouri S&T no longer is a core training site for PLTW, and therefore does not offer gradute credits, however Missouri S&T does provide Professional Development for PLTW teachers. Funds are impacting over 9,000 students in PLTW (STEM Education). Along with Teacher training, schools have been able to purchase PLTW curriculum access and equipment required to teach the courses.

	FY 2022 *	FY 2023 *	FY 2024 *
Teachers & Counselors attending core training	28-32	32-36	24-28
Teachers pursuing graduate level credit	28-32	32-36	*
Teachers & Counselors attending professional development	28-32	36-40	*
Students Impacted	8,000	9,900	9,000

**Target assumes fully funded.*

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.220**

Program Name: University of Missouri

Program is found in the following core budget(s): Missouri S&T Project Lead the Way

2b. Provide a measure(s) of the program's quality.

Participants in both PLTW core training and who pursue supplemental professional development at Missouri S&T will be surveyed as to the quality of PLTW content, the quality of supplemental professional development through Missouri S&T, and knowledge gained through interactions with Missouri S&T.

A key measure of quality comes from progress in education as relayed to us by the school districts:

"Our district will purchase robotic kits, consumable supplies, engineering kits and greenhouse materials for our after school program for grades 3-5. Course materials for STEM classes will be purchased along with computer program technology, model engines, electrical circuits, DNA testing supplies, Math manipulatives and calculators for our 6-12 graders." Total impact 355 students Bunker Hill R-III School District $10,000.

"High school math classes will integrate technology into the math classroom with a set of chrome books. Elementary science will purchase a 3D printer for use in science." Bakersfield R-IV School District $10,000

"We would utilize the funding to implement the Project Lead the Way LAUNCH program in grades K-5. The money would be used to train 3 teachers as LAUNCH instructors. Following this, one of the teachers will implement instruction for students in grades 4 and 5 during the After School Stem Academy...STEM classes will be implemented on a rotational basis to students in grades K-5 by the remaining 2 teachers. An additional 2 teachers will receive PLTW LAUNCH lead teacher training the following year. Of course, supplies and equipment for the modules will also be purchased utilizing the grant monies." Thayer R-II School District, $20,000

"Project Lead the Way Kits, including Automation and Robotics and Medical Detectives, Boreal Compound Monocular Microscopes, Lesson and instruction support examples include Scholastic Super Stem and Science World. online program Mystery Science, hands-on activities include

This grant provided the development of the Willow Springs PLTW Engineering class. In 2024, Willow Springs PLTW Engineering Team won the MAKE 48 Design challenge at Kansas City…competing against Missouri/Kansas schools.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.220**

Program Name: University of Missouri

Program is found in the following core budget(s): Missouri S&T Project Lead the Way

2c. Provide a measure(s) of the program's impact.

Participants in both PLTW core training and who pursue supplemental professional development at Missouri S&T will be surveyed as to the effectiveness and quality of PLTW content and knowledge gained through interactions with Missouri S&T.

Missouri S&T will seek input from other partner associations to measure the impact of what Missouri S&T is doing relative to this program. Partner associations will include the KC STEM Alliance, STEMSTL, and partner businesses associated with both PLTW and Missouri S&T.

Missouri S&T is also conducting research to show the impact of the PLTW curriculum on the success of students who were in PLTW in high school compared to their academic success, retention, and eventually completion rates at Missouri S&T, compared to students who did not have PLTW experience.

2d. Provide a measure(s) of the program's efficiency.

Number of teachers from new sponsored schools who took advantage of PLTW training because of newly sponsored PLTW membership, which will be measured as the number of teachers trained and dollar amount spent on sponsorship.

	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY2025
New Teachers	30	32	18	26	15	36
Monies Spent on Sponsorship	$180,000	$242,500	$242,500	$242,500	$242,500	$242,500

* No funding in FY18 AND FY21

The number of PLTW core trained teachers seeking graduate level credit compared to the number of teachers in PLTW core training.

	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY2025
PLTW Core Trained Teachers	590	610	506	662	631	631
Teachers Expressing Interest in Graduate Level Credit	112	180	69	*	*	*
Teachers Completing Graduate Level Credit	92	110	69	*	*	*

	FY2023	FY2024	FY2025		
PLTW Core Trained Teachers	662	631	735		
Teachers attending PLTW Professional Development	52	68	*		

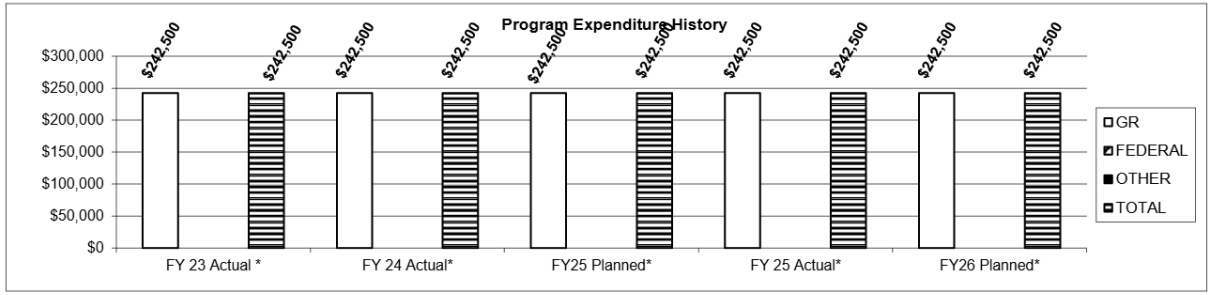
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.220**

Program Name: University of Missouri

Program is found in the following core budget(s): Missouri S&T Project Lead the Way

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



*Net of 3% Statutory Reserve.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Missouri University of Science and Technology is a component of the University of Missouri and falls under Section 172.010 - 172.950, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No, however the goal is to have this program provide matching funds to leverage federal grant support.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.150**
Program Name: Community College Appropriations
Program is found in the following core budget(s): Community College Appropriations

1a. What strategic priority does this program address?

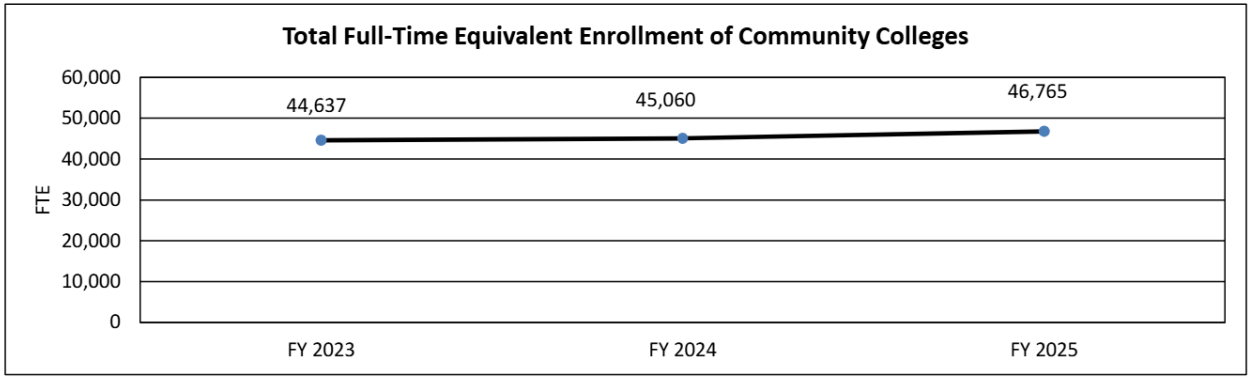
Affordability, Access and Success

1b. What does this program do?

State appropriations are allocated to each of Missouri's 12 public community college districts according to a distribution model agreed upon by the colleges and the Missouri Department of Higher Education and Workforce Development. State appropriations support community colleges in their mission to provide increased educational attainment, to increase the availability of skilled workers, and prepare students for transfer to four-year institutions. Community colleges award certificates and associate degrees as well as non-credit workforce training credentials, and are generally open admission, although certain programs may have additional pre-requisites. Beginning in 2021-2022, some community colleges began offering baccalaureate level programs in some subject areas as approved by the CBHE.

2a. Provide an activity measure(s) for the program.

Total full-time equivalent enrollment at Missouri community colleges.



Data from EMSAS

A decline has been occurring over the last decade due to Post-Great Recession and Missouri high school graduates has been declining in recent years.

PROGRAM DESCRIPTION

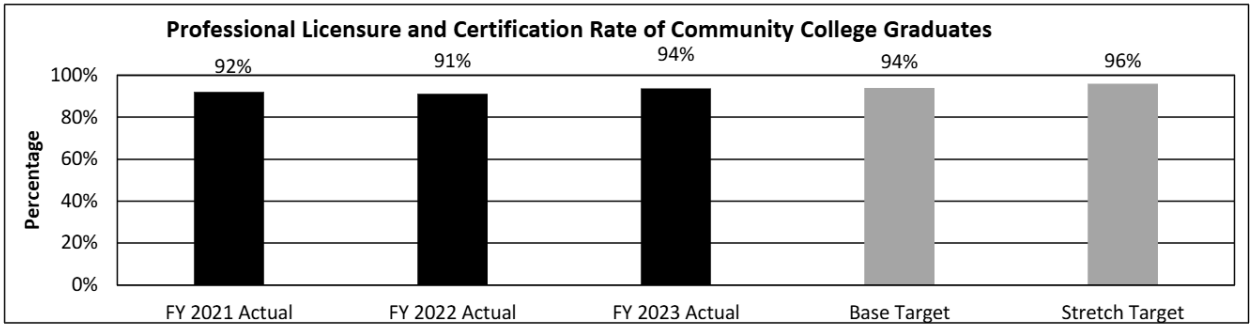
Department of Higher Education and Workforce Development **HB Section(s): 3.150**

Program Name: Community College Appropriations

Program is found in the following core budget(s): Community College Appropriations

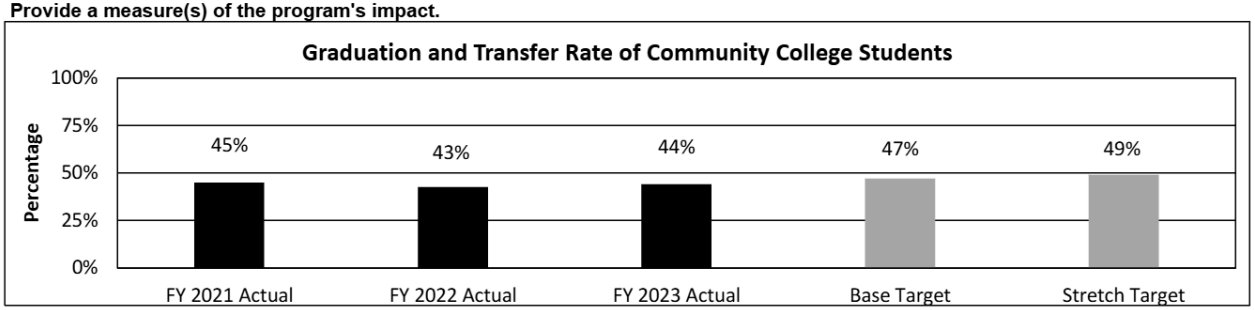
2b. Provide a measure(s) of the program's quality.

Professional licensure and certification success rates



Data from institutional reporting.
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from institutional reporting.
FY 2024 data will not be available until December 2025.
Note: A transfer is a student who did not graduate within three years of first-time enrollment, but did enroll in a four-year institution.

PROGRAM DESCRIPTION

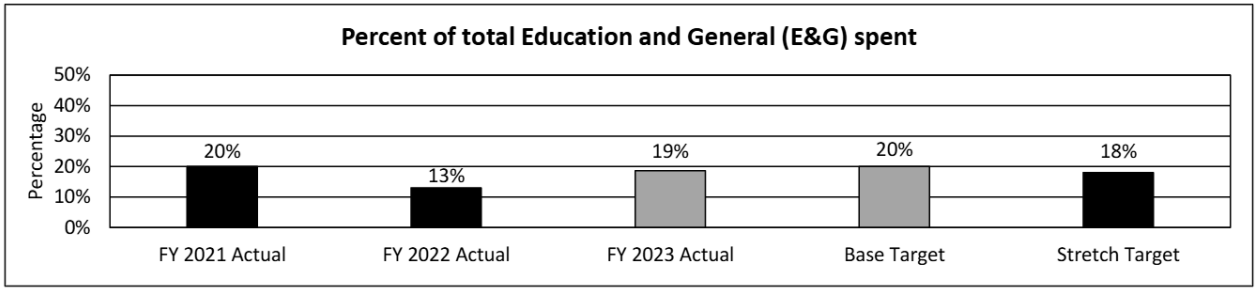
Department of Higher Education and Workforce Development **HB Section(s): 3.150**

Program Name: Community College Appropriations

Program is found in the following core budget(s): Community College Appropriations

2d. Provide a measure(s) of the program's efficiency.

What percent of total Education and General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting.

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

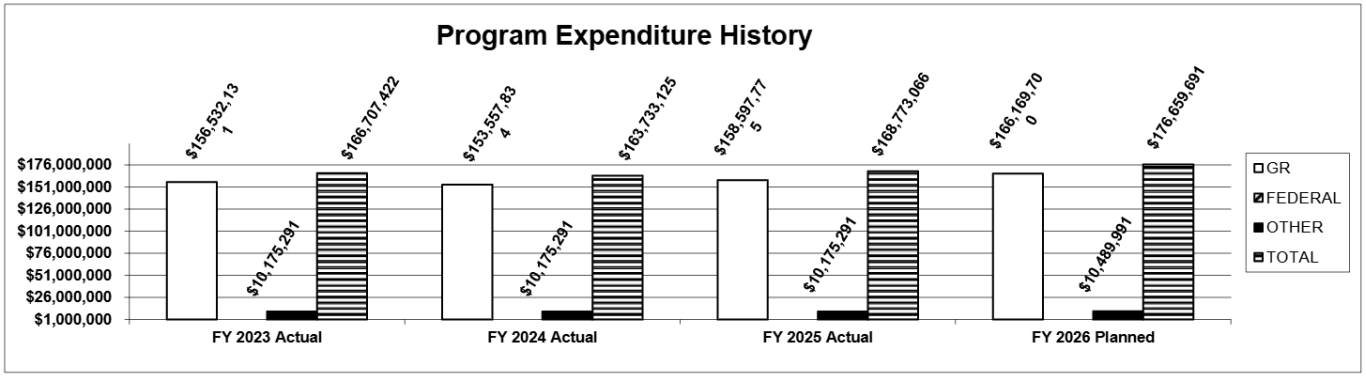
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.150**

Program Name: Community College Appropriations

Program is found in the following core budget(s): Community College Appropriations

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Maintenance and repair (M&R) expenditures are not reflected in these totals; they are included in the M&R Program Description that follows. The FY 2023 expenditures include a 5.4% CPI increase plus a $10 million one-time appropriation. The FY 2026 planned expenditures include a 7% CPI increase. Debt Offset has its own CORE sheet.

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 163.191.1, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.150**

Program Name: Community Colleges Maintenance and Repair

Program is found in the following core budget(s): Maintenance and Repair for Community Colleges

1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

Section 163.191.6, RSMo, directs the Coordinating Board for Higher Education (CBHE) to provide reimbursement for specific maintenance, repair, and equipment projects at specific community college districts, in an amount of fifty percent of the cost of a given project as approved by the CBHE. Only salaries or portions of salaries paid which are directly related to approved projects may be included as eligible maintenance and repair match. Each community college must provide proof that a fifty percent share of the cost for maintenance and repair projects has been provided by the district.

2a. Provide an activity measure(s) for the program.

N/A

2b. Provide a measure(s) of the program's quality.

N/A

2c. Provide a measure(s) of the program's impact.

N/A

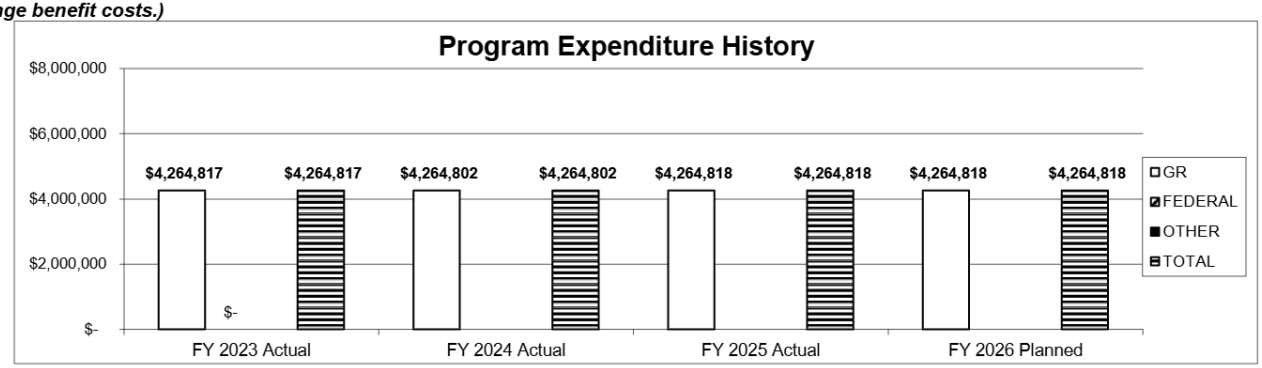
2d. Provide a measure(s) of the program's efficiency.

N/A

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.150**
Program Name: Community Colleges Maintenance and Repair
Program is found in the following core budget(s): Maintenance and Repair for Community Colleges

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?
N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)
Section 163.191.6, RSMo

6. Are there federal matching requirements? If yes, please explain.
No

7. Is this a federally mandated program? If yes, please explain.
No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.155**

Program Name: State Technical College of Missouri

Program is found in the following core budget(s): State Aid for State Technical College of Missouri

1a. What strategic priority does this program address?

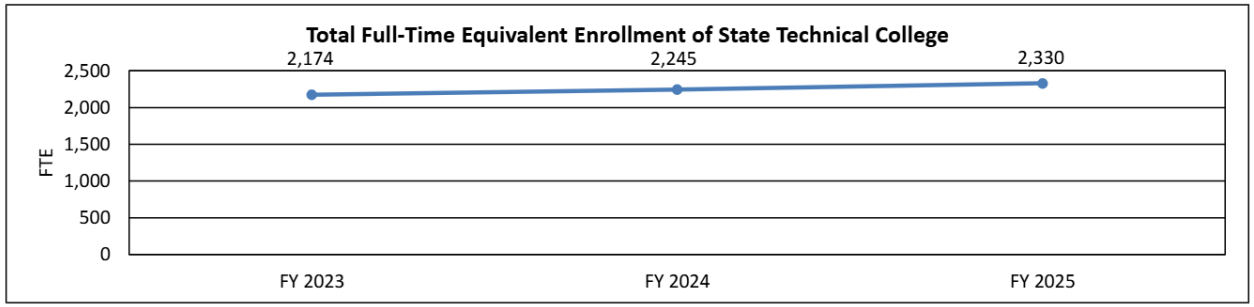
Affordability, Access and Success

1b. What does this program do?

State Technical College of Missouri is the state's only statutorily established statewide public technical college. State appropriations support the institution in its mission to provide increased educational attainment, increase the availability of skilled workers, and to provide training in specialized technical and industrial occupations. The State Technical College of Missouri is an associate degree and certificate granting institution with open admission and a mission focusing on access to highly specialized technical education in both emerging and traditional technologies. The State Technical College of Missouri prepares students for profitable employment and a life of learning. Profitable employment is self-employment and entrepreneurship as well as working for an employer.

2a. Provide an activity measure(s) for the program.

Total full-time equivalent enrollment at State Technical College of Missouri.



Data from EMSAS

PROGRAM DESCRIPTION

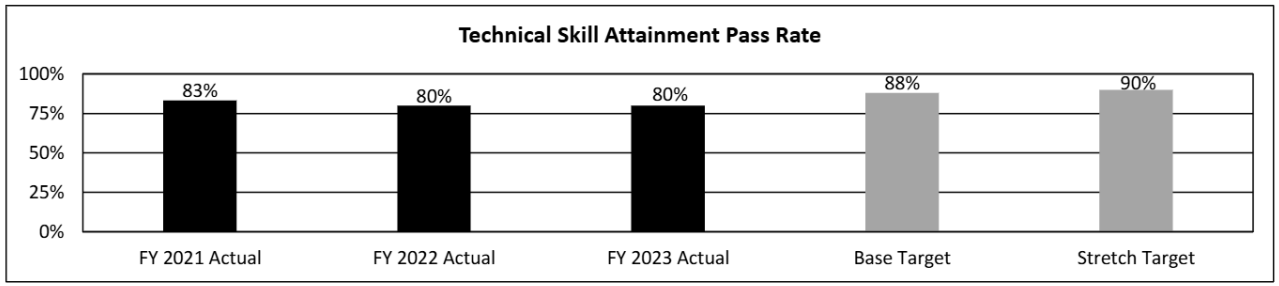
Department of Higher Education and Workforce Development **HB Section(s): 3.155**

Program Name: State Technical College of Missouri

Program is found in the following core budget(s): State Aid for State Technical College of Missouri

2b. Provide a measure(s) of the program's quality.

Perkins Reported 1P1 Technical Skill Attainment



Data from institutional reporting
FY 2024 data will not be available until December 2025.

Note: Technical skills attainment is a measure of assessment in the field of concentration for students who have completed a program under the federal Carl D. Perkins Career and Technical Education Act, reauthorized in 2018.

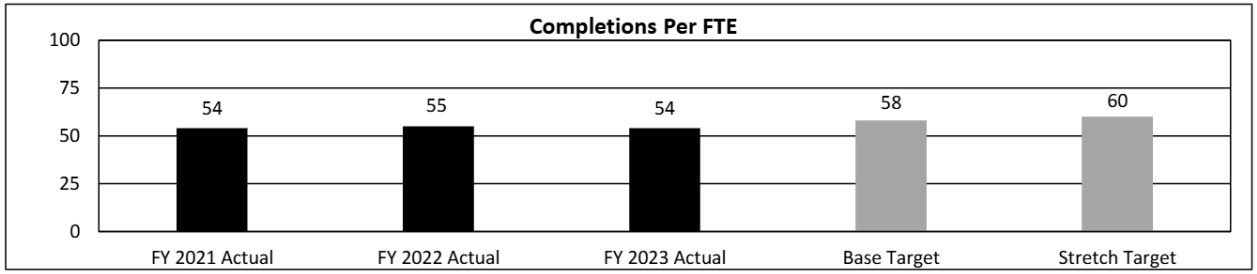
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.155**

Program Name: State Technical College of Missouri

Program is found in the following core budget(s): State Aid for State Technical College of Missouri

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completer's in a given year as a ratio of total full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a program would result in a ratio of 25 (25 students per 100). Completer's are weighted extra if they complete in selected STEM or health fields, or were Pell eligible. Some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

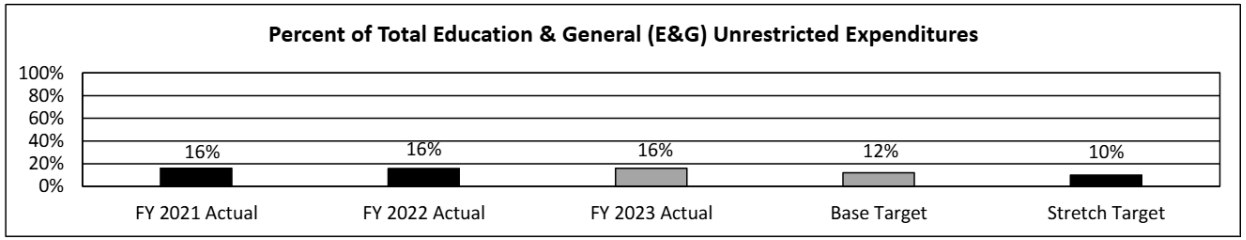
Department of Higher Education and Workforce Development **HB Section(s): 3.155**

Program Name: State Technical College of Missouri

Program is found in the following core budget(s): State Aid for State Technical College of Missouri

2d. Provide a measure(s) of the program's efficiency.

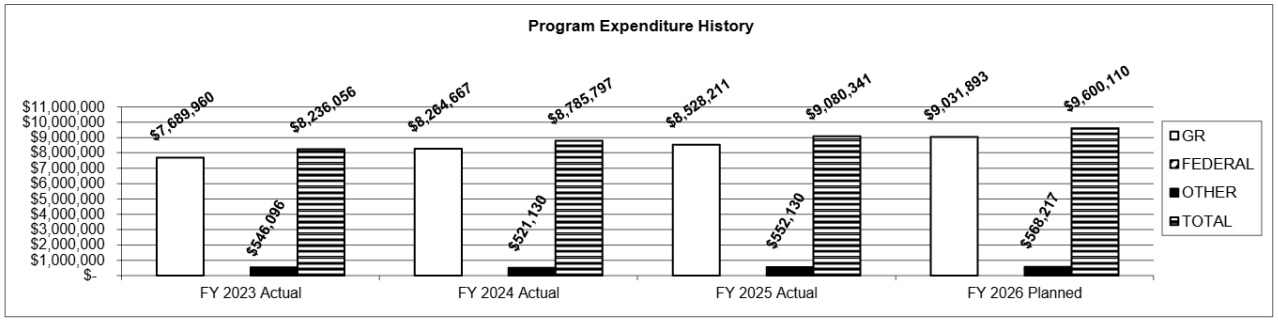
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.155**

Program Name: State Technical College of Missouri

Program is found in the following core budget(s): State Aid for State Technical College of Missouri

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291), Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 178.631, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.410**

Program Name: University of Central Missouri

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

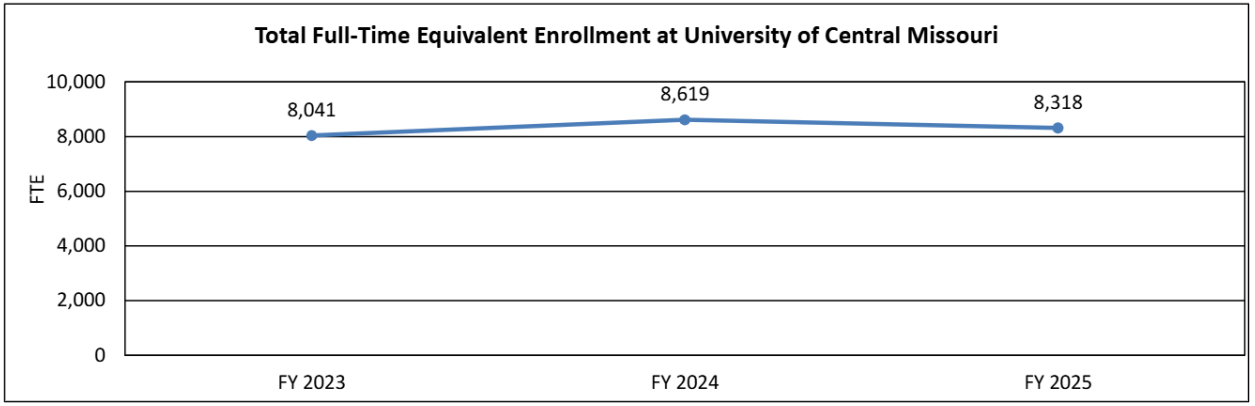
1b. What does this program do?

The request is for core funding for the operation of the University of Central Missouri. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and provide additional training through graduate and professional programs.

The University of Central Missouri is a moderately selective public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include education, computer and information sciences, and health professions. As a moderately selective institution, the University of Central Missouri automatically admits students who achieved a 21 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 100 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 99 or less.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at the University of Central Missouri.



Data From EMSAS

PROGRAM DESCRIPTION

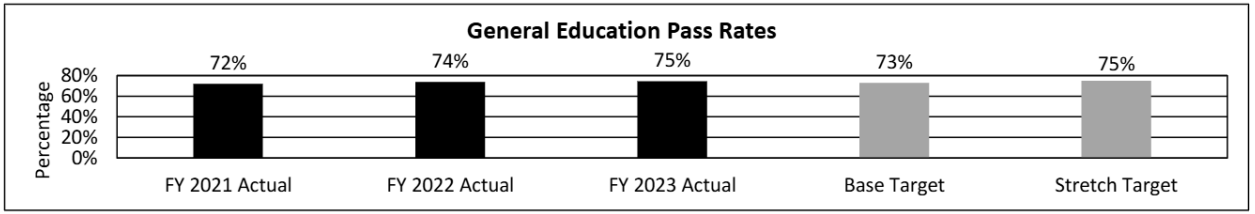
Department of Higher Education and Workforce Development **HB Section(s): 3.410**

Program Name: University of Central Missouri

Program is found in the following core budget(s): Public Universities Appropriations

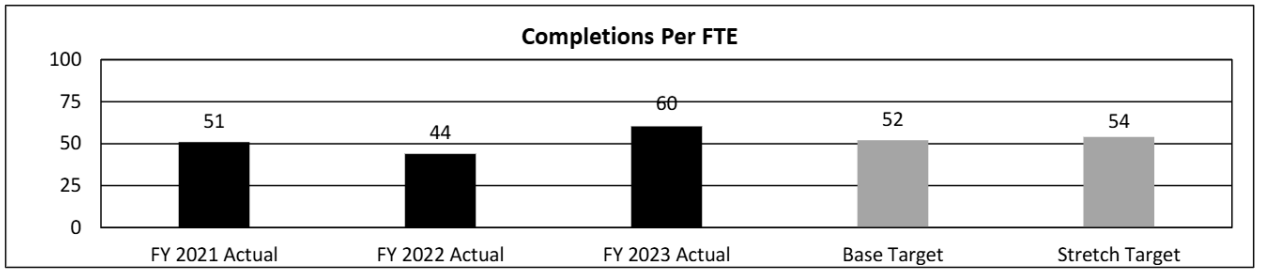
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment of general education.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

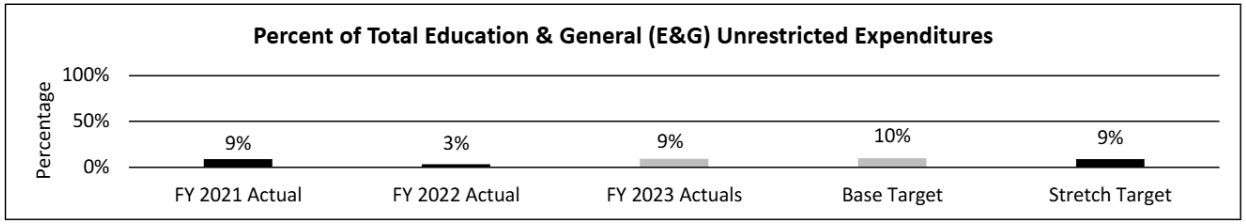
Department of Higher Education and Workforce Development **HB Section(s): 3.410**

Program Name: University of Central Missouri

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

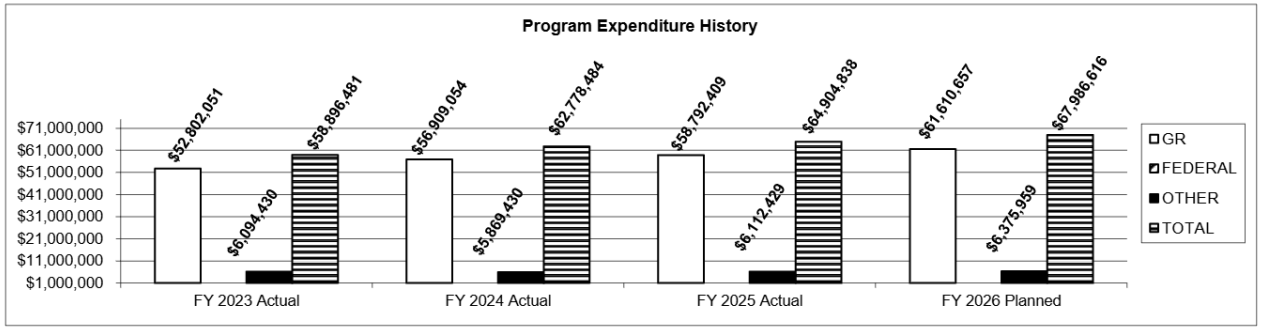
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.410**

Program Name: University of Central Missouri

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.415**

Program Name: Southeast Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

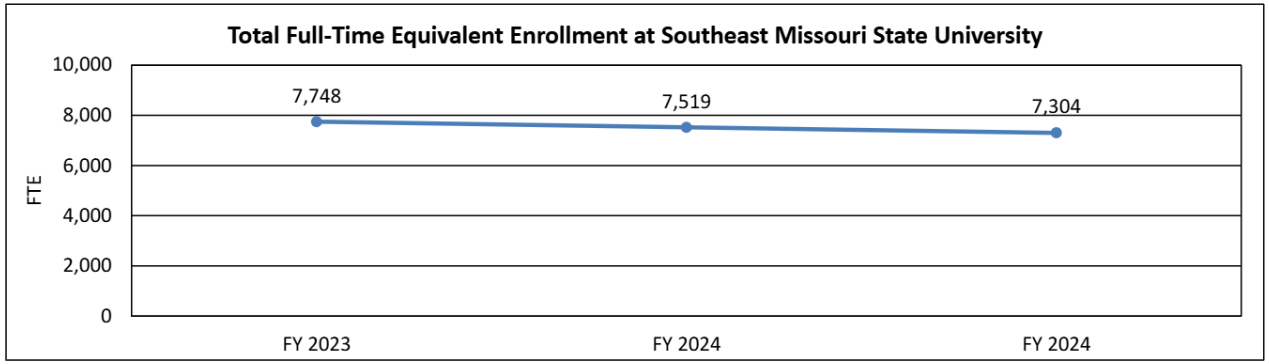
1b. What does this program do?

The request is for core funding for the operation of Southeast Missouri State University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and provide additional training through graduate and professional programs.

Southeast Missouri State University is a public, master's level, comprehensive regional university located in Cape Girardeau, Missouri with a statewide mission in visual and performing arts, computer science, and cybersecurity. Southeast Missouri State University is a moderately selective public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include education, business, computer science, and health professions. As a moderately selective institution, Southeast Missouri State University automatically admits students who achieved a 21 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 100 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 99 or less.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Southeast Missouri State University.



Data from EMSAS

PROGRAM DESCRIPTION

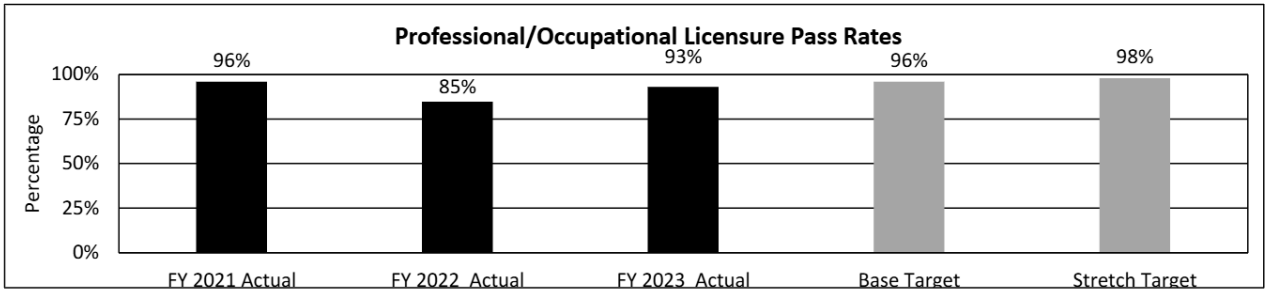
Department of Higher Education and Workforce Development **HB Section(s): 3.415**

Program Name: Southeast Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

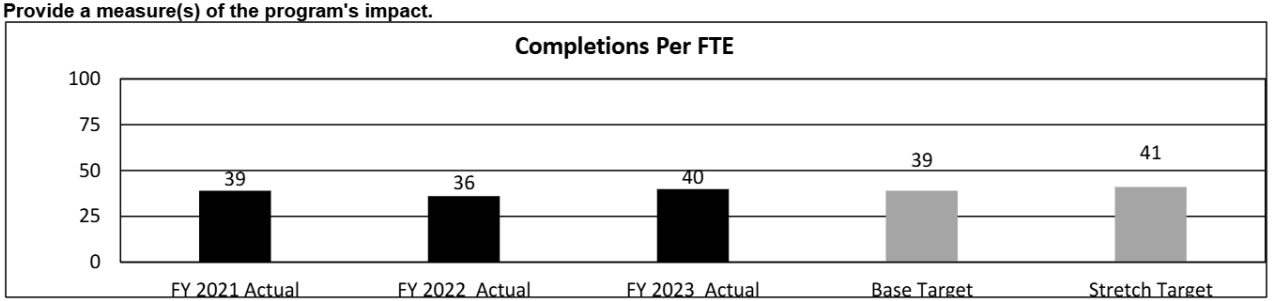
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or state-recognized assessment of professional or occupational licensure.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

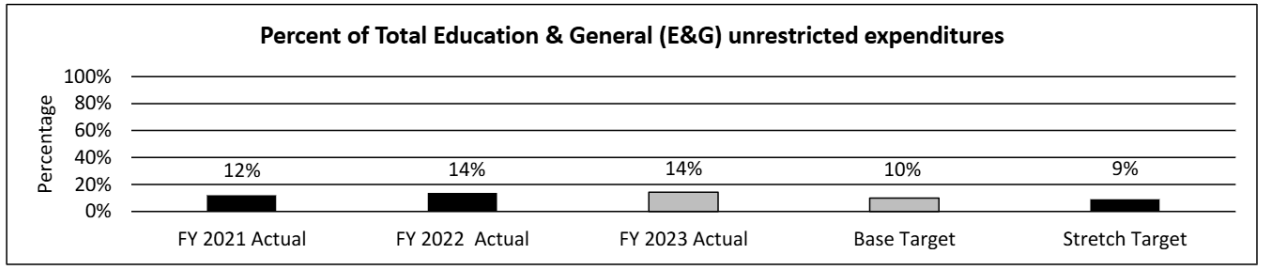
Department of Higher Education and Workforce Development **HB Section(s): 3.415**

Program Name: Southeast Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

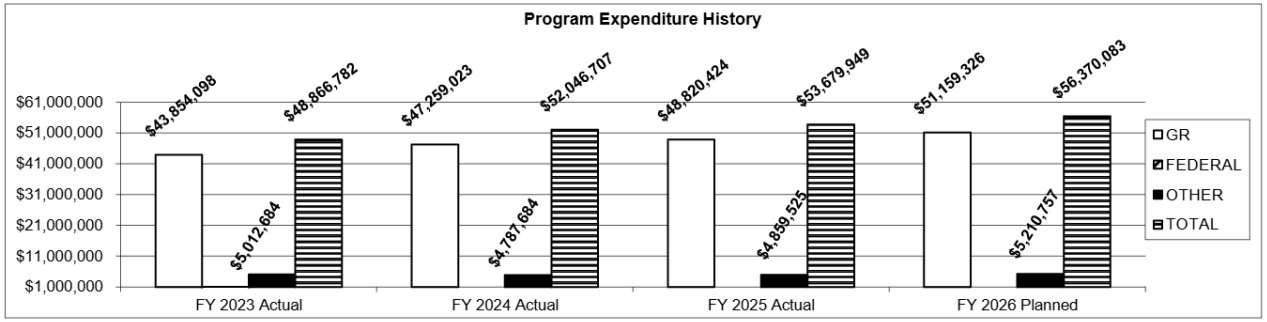
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.415**

Program Name: Southeast Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.420**

Program Name: Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

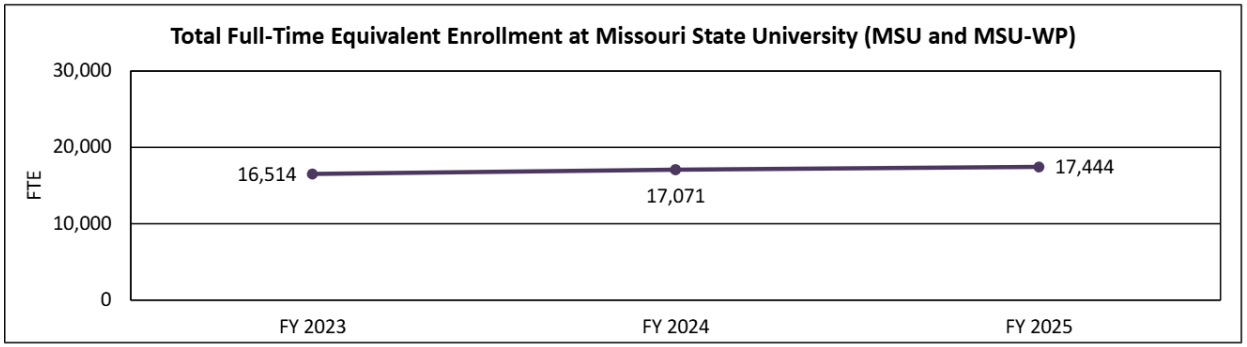
1b. What does this program do?

This request is for core funding for the operation of Missouri State University, which includes campuses in Springfield and West Plains. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and provide additional training through graduate and professional programs.

Missouri State University's Springfield campus is a selective public degree-granting institution that offers undergraduate, graduate and professional programs. Top areas of study include business management and marketing, education, and health professions. As a selective institution, Missouri State University automatically admits students who achieved a 24 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 120 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 119 or less. The MSU-West Plains campus is a two-year institution that offers associate degrees, certificates, and non-credit workforce training credentials. MSU-West Plains is an open enrollment institution, although certain programs may have additional pre-requisites.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Missouri State University.



Data from EMSAS

PROGRAM DESCRIPTION

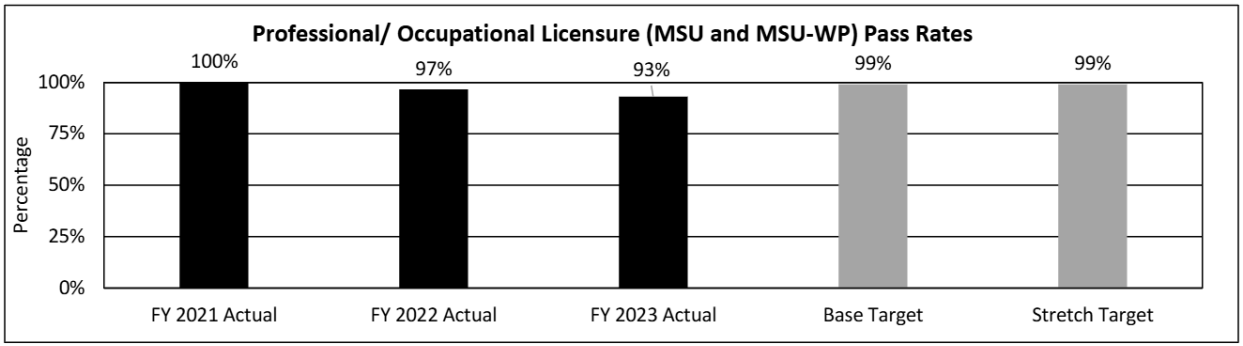
Department of Higher Education and Workforce Development **HB Section(s): 3.420**

Program Name: Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or state-recognized assessment of professional or occupational licensure.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

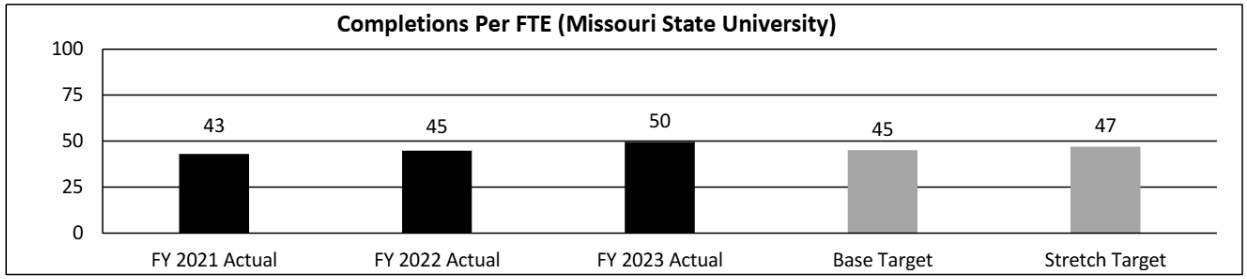
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.420**

Program Name: Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

2c. Provide a measure(s) of the program's impact.

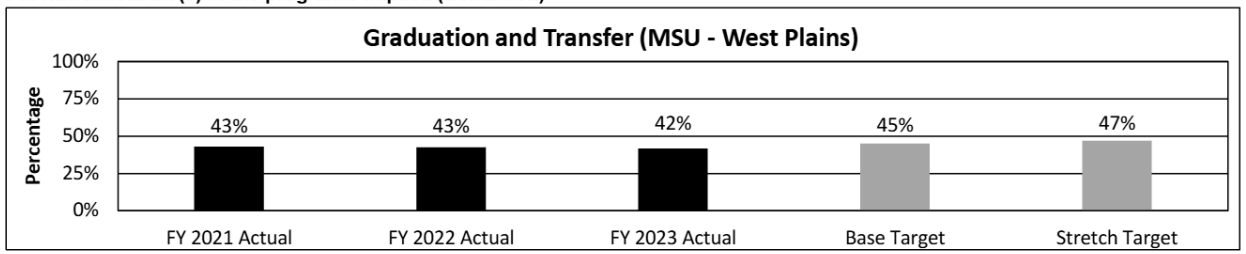


Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

Department of Higher Education and Workforce Development **HB Section(s): 3.420**
Program Name: Missouri State University
Program is found in the following core budget(s): Public Universities Appropriations

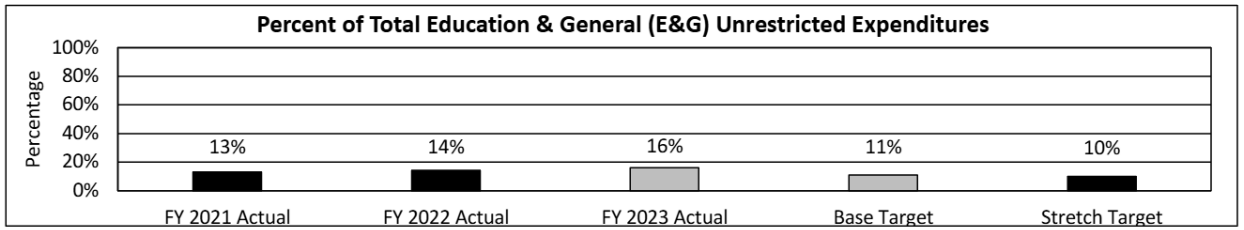
2c. Provide a measure(s) of the program's impact. (Continued)



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.
Note: A transfer is a student who did not graduate within three years of first-time enrollment, but did enroll in a four-year institution.

2d. Provide a measure(s) of the program's efficiency.

What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

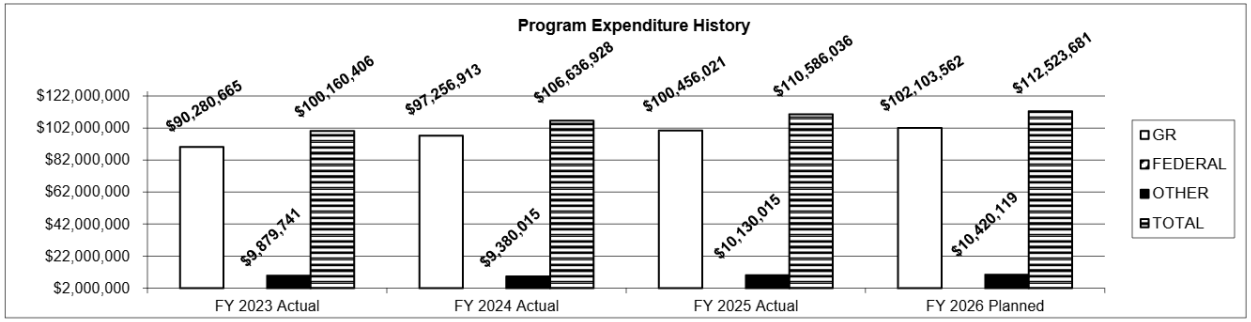
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.420**

Program Name: Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.425**

Program Name: Lincoln University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

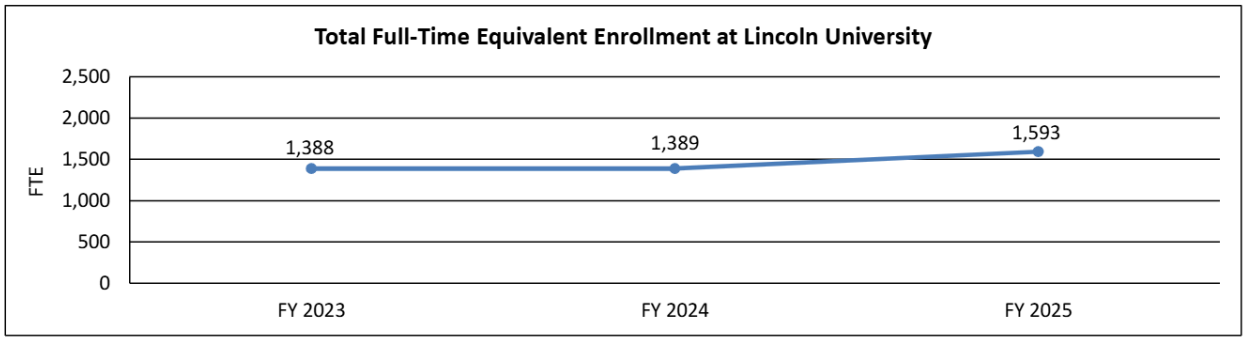
1b. What does this program do?

This request is for core funding for the operation of Lincoln University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Lincoln University is an open enrollment public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include business management and marketing, health professions, agriculture and education. As an open enrollment institution, Lincoln University admits any Missouri resident with a high school diploma or its equivalent as a first time, full time degree-seeking freshman. Open access, however, does not guarantee access to selected programs that may have additional institutionally approved admission criteria.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Lincoln University.



Data from EMSAS

PROGRAM DESCRIPTION

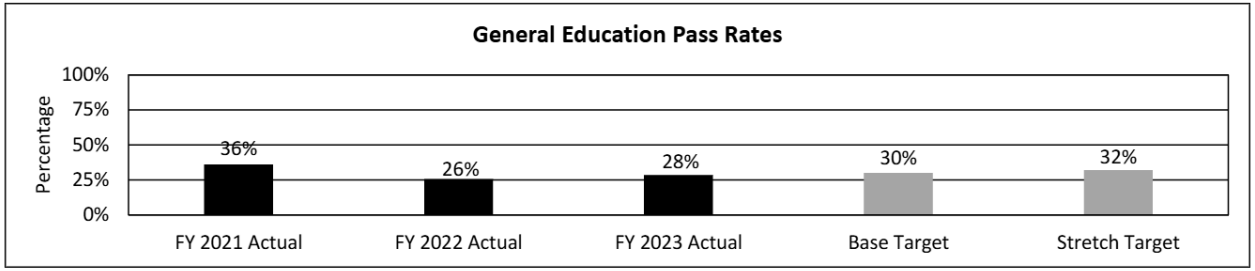
Department of Higher Education and Workforce Development **HB Section(s): 3.425**

Program Name: Lincoln University

Program is found in the following core budget(s): Public Universities Appropriations

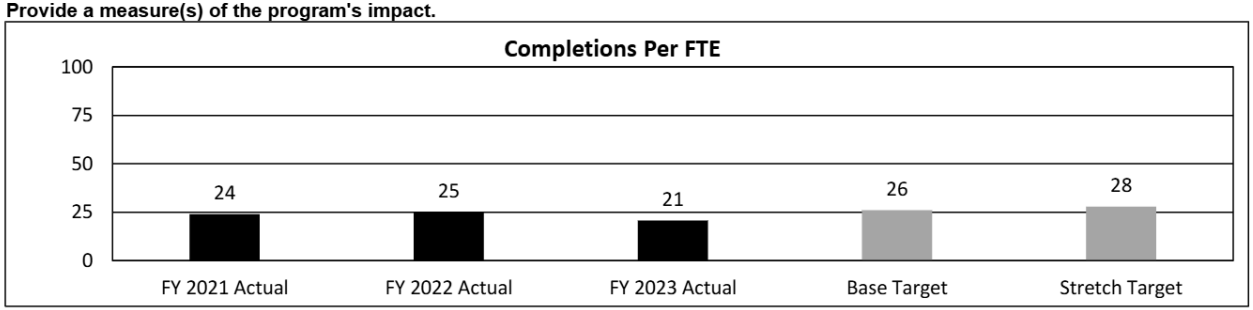
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment of general education.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

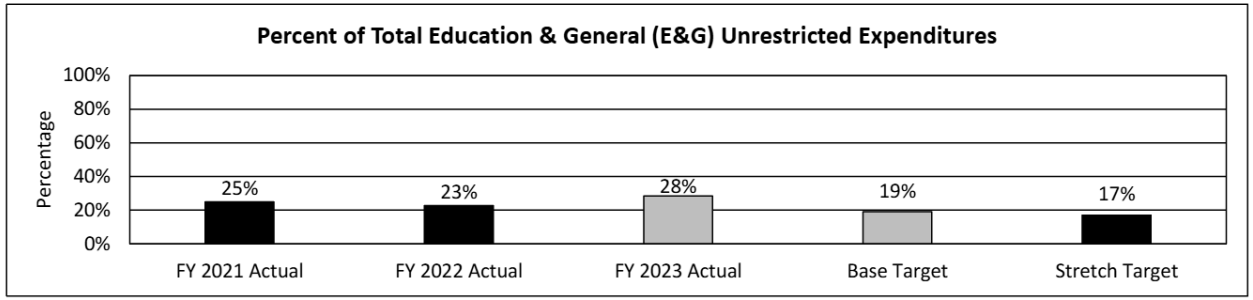
Department of Higher Education and Workforce Development **HB Section(s): 3.425**

Program Name: Lincoln University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

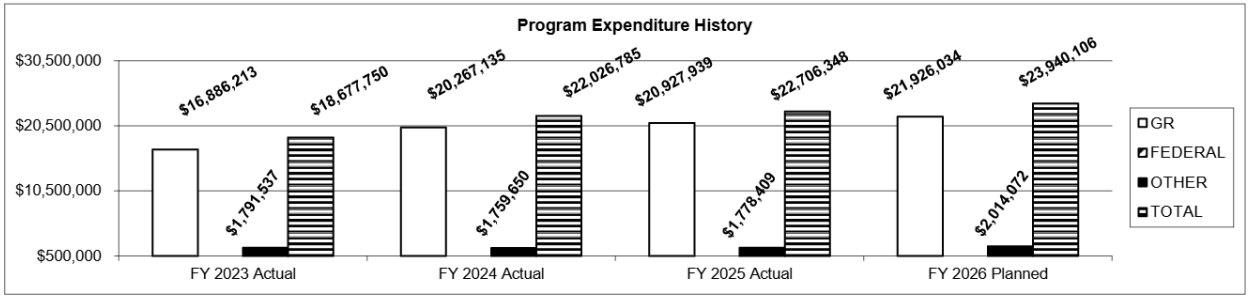
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.425**

Program Name: Lincoln University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 175, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.430**
Program Name: Truman State University
Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

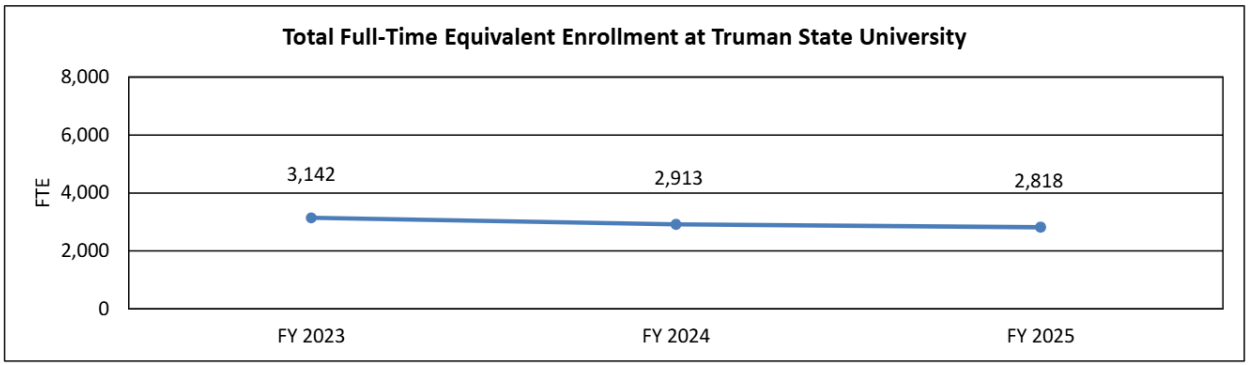
1b. What does this program do?

The request is for core funding for the operation of Truman State University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Truman State University is a highly selective public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include business management and marketing, health professions, and parks and recreation and leisure and fitness studies. As a highly selective institution, Truman State University automatically admits students who achieved a 27 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 140 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 139 or less.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Truman State University.



Data from EMSAS

PROGRAM DESCRIPTION

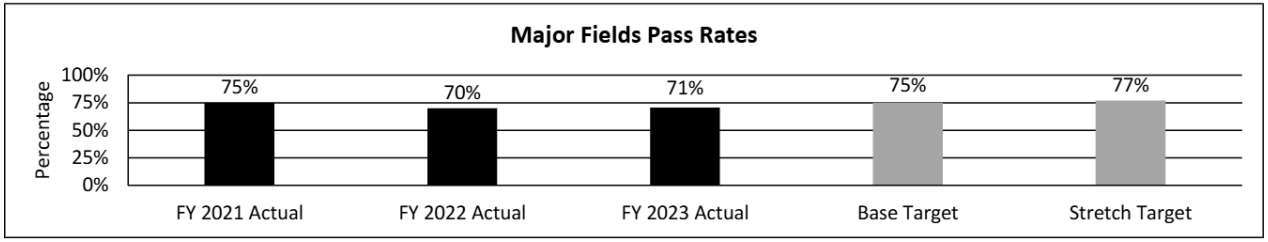
Department of Higher Education and Workforce Development **HB Section(s): 3.430**

Program Name: Truman State University

Program is found in the following core budget(s): Public Universities Appropriations

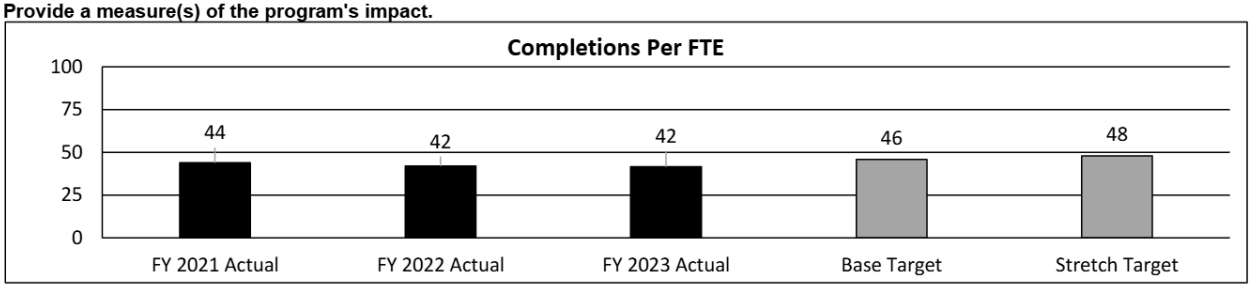
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment in the major field.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

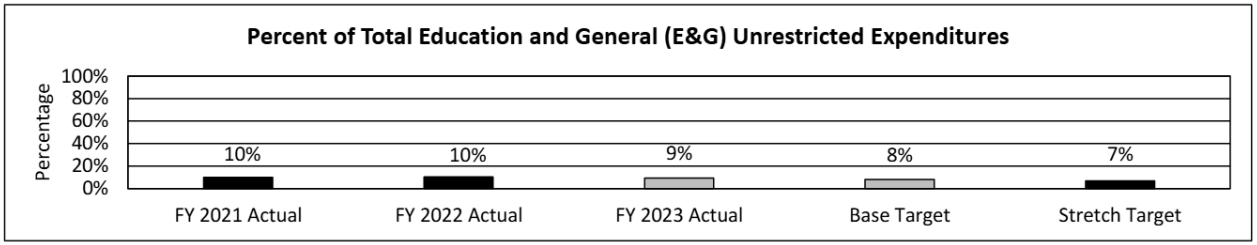
Department of Higher Education and Workforce Development **HB Section(s): 3.430**

Program Name: Truman State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

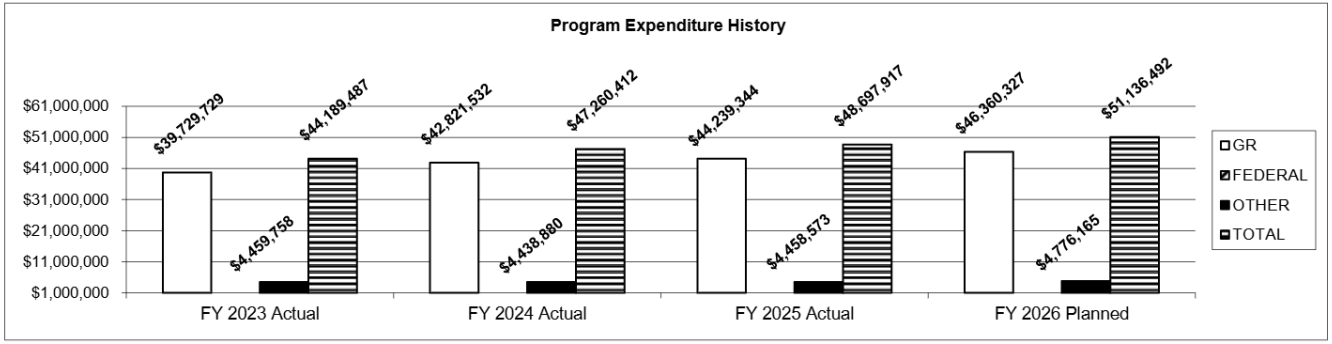
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.430**

Program Name: Truman State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.175**

Program Name: Lincoln University Land-Grant Match

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Strengthen the university's land-grant missions of agriculture & food research and extension and Increase State land-grant match support

1b. What does this program do?

Lincoln University is an 1890 land-grant institution. The Code of Federal Regulations requires 1890 land-grant institutions to match 100% of the federal appropriations with state resources. These funds (federal and state) are to support food and agriculture research as well as various extension programs across the State of Missouri. Lincoln University Extension Office provides research-based educational programs to Missouri's hard to reach populations, socially vulnerable populations, many of whom are ethnic minorities, who slip through the safety net of educational and other services. Specifically, Extension serves areas such as St. Louis, Kansas City, Jefferson City, and Southeast Missouri. The Research Program conducts cutting-edge research and develop technologies to address emergent, critical issues facing Missouri agriculture industry and communities. Small, limited-resource farmers improve production and increase profits and add to the economy of Missouri. Many limited-resource, minority, socially disadvantaged and beginning farmers have had better access to technical advice on animal and crop production, pest management tools and strategies that are simple, effective, and affordable.

2a. Provide an activity measure(s) for the program.

The identified critical issues and 5-year plan of work for the research and extension programs are required for the USDA-NIFA (National Institute of Food and Agriculture) review and approval. The proposed capacity research and extension projects associated with the critical issues must be submitted for the NIFA review and approval. Annual progress or final report of each research and extension project is required to be submitted. Currently, the Research Program has 28 active, NIFA-approved capacity (Evans-Allen) research projects. There are 29 capacity research projects and extramural grant projects conducted on our three farms. We track and report on a variety of outcomes for each program in operation. These include programs for farmers, Missouri seniors, childhood obesity reduction and nutrition, youth development (e.g. 4H) and other areas.

2b. Provide a measure(s) of the program's quality.

The number of the research and extension projects approved by NIFA, the number of the research and extension articles published, the number of conference, workshop, seminar presentations, the number of conference, workshop, field day, seminar or outreach events organized, the number of people contacted or reached out, the number of extramural-funded grants and agreements received. We track a variety of quality measures such as small farmer satisfaction with our conferences, meetings and workshops, etc.

2c. Provide a measure(s) of the program's impact.

The number of the research and extension projects that address the state's critical needs, the number of the research and extension articles published in peer-reviewed journals, the number of people attending the research and extension events, the number of competitive grants received. There are a variety of measures such as the 39,906 farmers-to-families food boxes delivered by extension services.

2d. Provide a measure(s) of the program's efficiency.

The amounts of the capacity funds used to support the approved, impactful research and extension projects and activities, the amounts of extramural grant funding received to leverage federal and state funding in support of current research and extension programs.

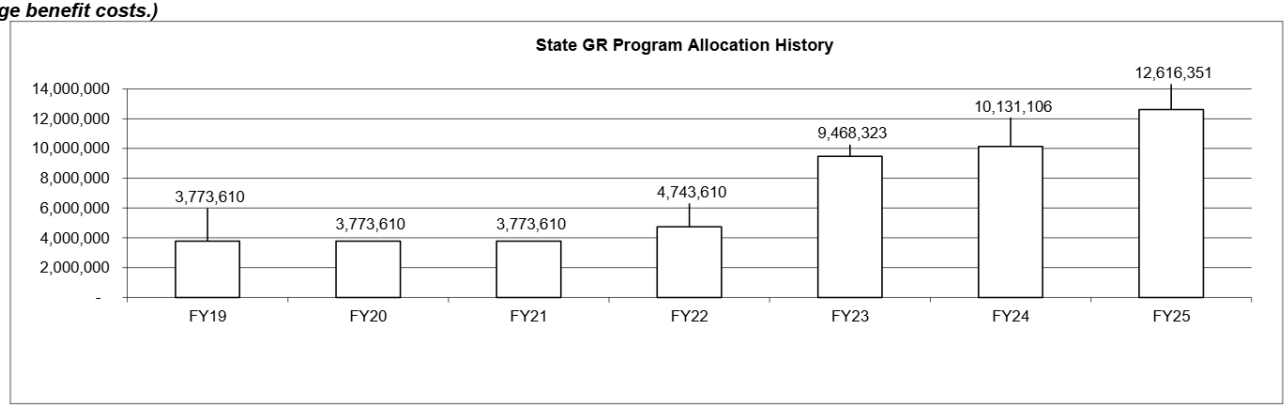
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.175**

Program Name: Lincoln University Land-Grant Match

Program is found in the following core budget(s): Public Universities Appropriations

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*

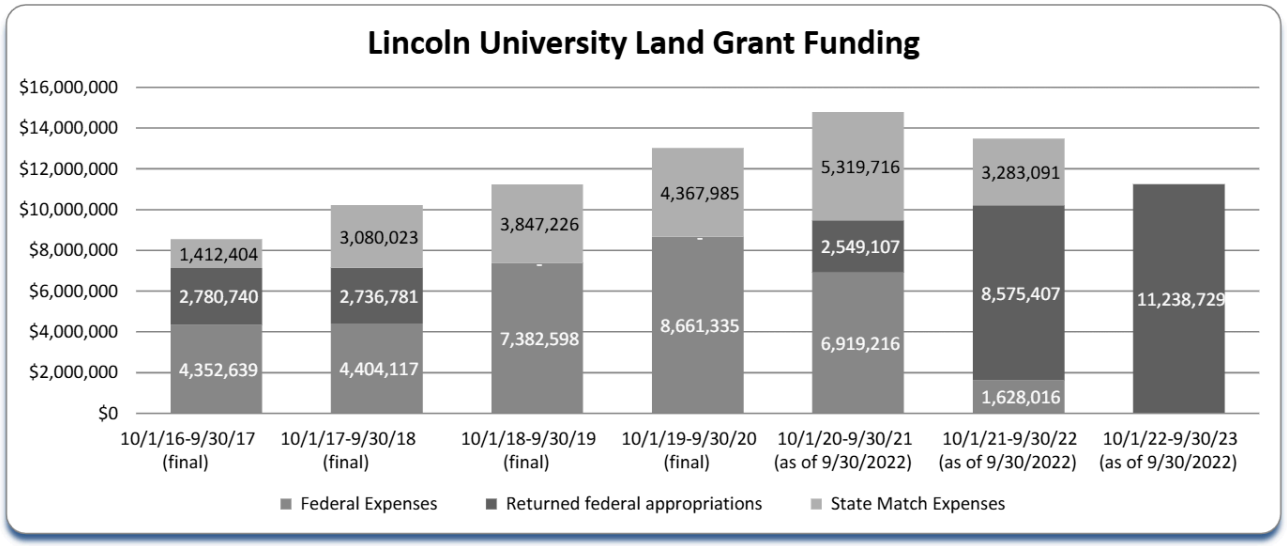


PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.175**

Program Name: Lincoln University Land-Grant Match

Program is found in the following core budget(s): Public Universities Appropriations



State match expenses are based on the 3% statutory reserve. Match amounts very and these are multi-year grants.

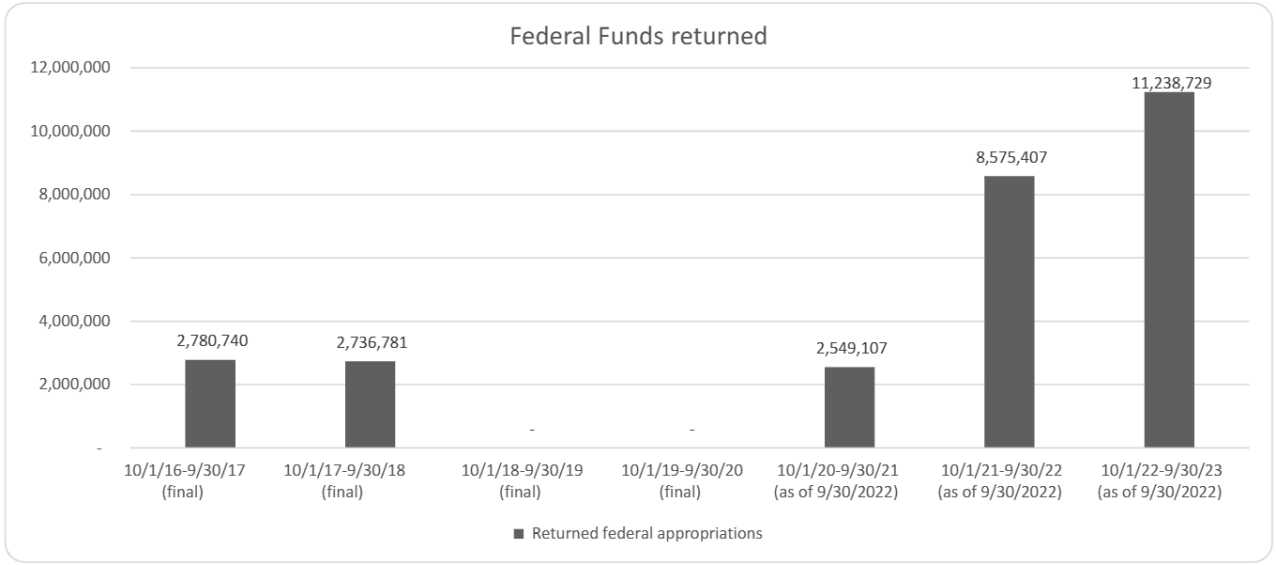
NOTE: Those noted 'as of 9/30/2022' are estimated due to the fact these awards were extended and final reporting has not been completed.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.175**

Program Name: Lincoln University Land-Grant Match

Program is found in the following core budget(s): Public Universities Appropriations



As referenced in the chart above, Lincoln University has had to return federal allocations, earmarked for Lincoln University and the State of Missouri, because the University has not received funding from the state as required in the CFR regulations. The university is required to match at 100% but can apply for a waiver. If the waiver is approved, the minimum match is 50%. Any unmatched federal allocations are returned to USDA/NIFA. To ensure that all available resources are fully utilized in the state, additional matching funds must be allocated to Lincoln University. The Federal Funds Returned chart is contingent upon approval of waiver requests. The amount needed to be fully funded is $12,358,775 million, assuming that the federal allocation does not increase again during the federal budget cycle.

Historically the federal awards have a two year spending period. NIFA extended that timeline to 3 years for the award year 10/1/18-9/30/19, thus final expenses are due 9/30/21. Due to this extension, that year and subsequent years remain as estimated amounts. Effective in the 10/1/20-9/30/21 award year, the Extension award can be spent over a five year period, while the Research program remains a two year award allocation.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.175**

Program Name: Lincoln University Land-Grant Match

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This program is supported by federal appropriations based on the Second Morrill Act of 1890.

6. Are there federal matching requirements? If yes, please explain.

Yes, the land-grant appropriations require a 100% match; please reference CFR Title 7, part 3419. Within the definitions in section 3419.1, matching funds are defined as "cash contributions from non-Federal sources made available by the State to the eligible institutions".

7. Is this a federally mandated program? If yes, please explain.

Yes, according to the Code of Federal Regulations (CFR), Title 7, part 3419, 1890 Land-Grant Institutions are subject to matching requirements. This regulation was enacted in 2000 with a match requirement of 30%, increasing each year to a 100% match requirement in 2007. The CFR allows institutions to apply for a waiver of 50%, but is based on three criteria: 1) Natural disaster, flood, fire, etc. 2) State and/or institution facing a financial crisis or 3) Demonstration of good faith to obtain funds. While the institution has received waivers in the past, waivers are not guaranteed. Lincoln University is an 1890 Land-Grant Institution. The University receives an annual allocation around $10,131,106. Thus, we must adhere to the matching requirement as specified in the CFR.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.435**

Program Name: Northwest Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

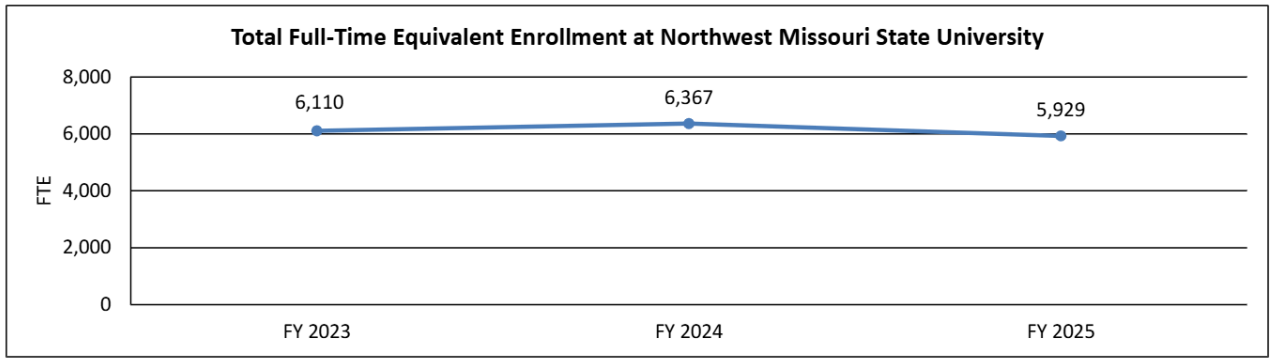
1b. What does this program do?

The request for core funding for the operation of Northwest Missouri State University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Northwest Missouri State University is a moderately selective public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include education, computer and information sciences, and business management and marketing. As a moderately selective institution, Northwest Missouri State University automatically admits students who achieved a 21 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 100 points. Northwest began piloting test-optional admissions in Fall 2020 and the pilot continues today.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Northwest Missouri State University.



Data from EMSAS

PROGRAM DESCRIPTION

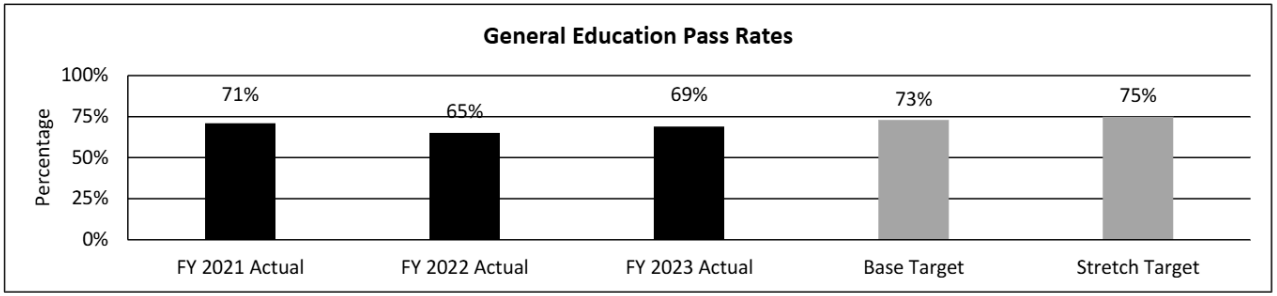
Department of Higher Education and Workforce Development **HB Section(s): 3.435**

Program Name: Northwest Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

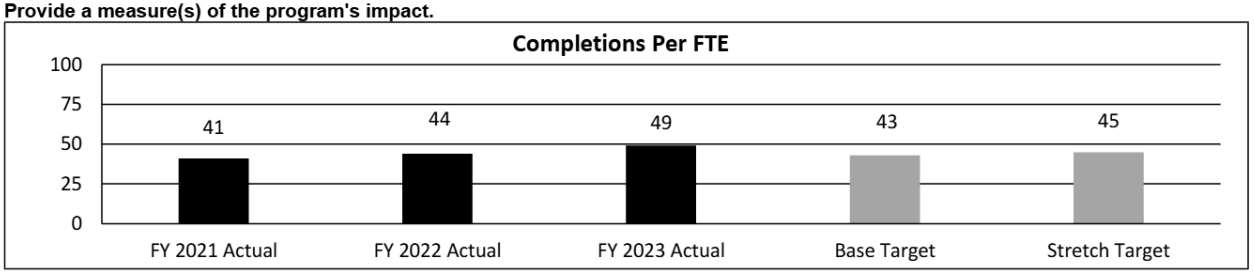
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment of general education.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

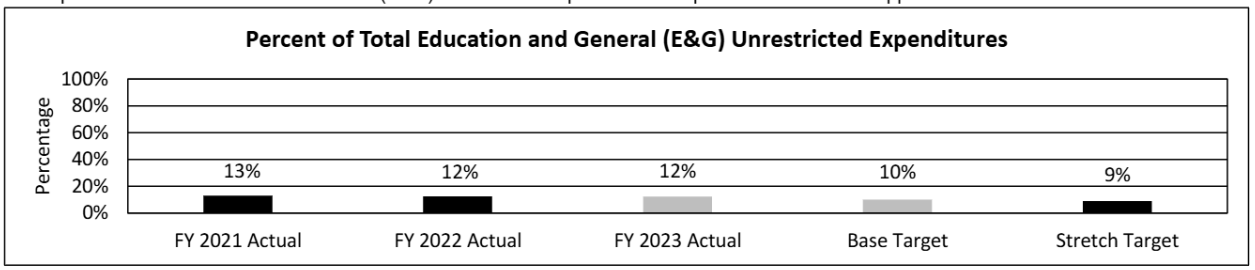
Department of Higher Education and Workforce Development **HB Section(s): 3.435**

Program Name: Northwest Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

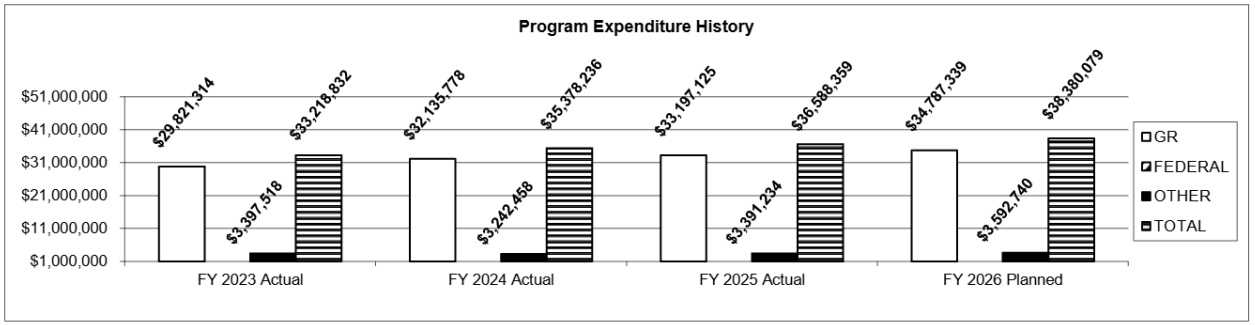
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.435**

Program Name: Northwest Missouri State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.440**

Program Name: Missouri Southern State University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

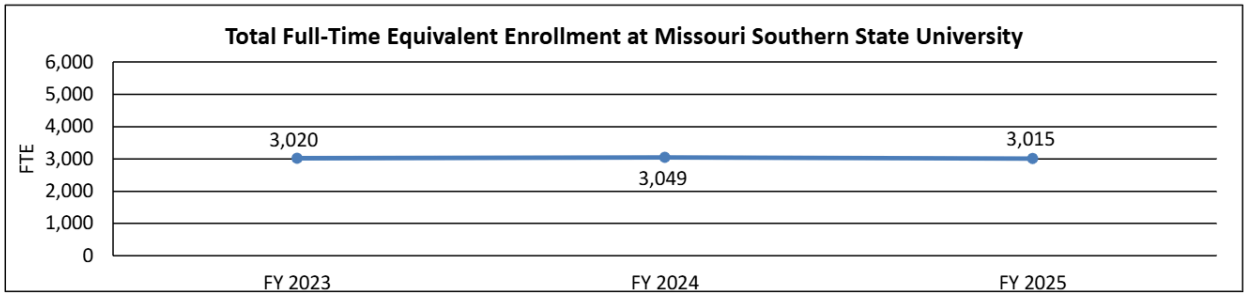
1b. What does this program do?

This request is for core funding for the operation of Missouri Southern State University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Missouri Southern State University is a moderately selective public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include health and life sciences, business management and marketing, criminal justice and teacher education. As a moderately selective institution, Missouri Southern State University automatically admits students who achieved a 21 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 100 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 99 or less.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Missouri Southern State University.



Data from EMSAS

PROGRAM DESCRIPTION

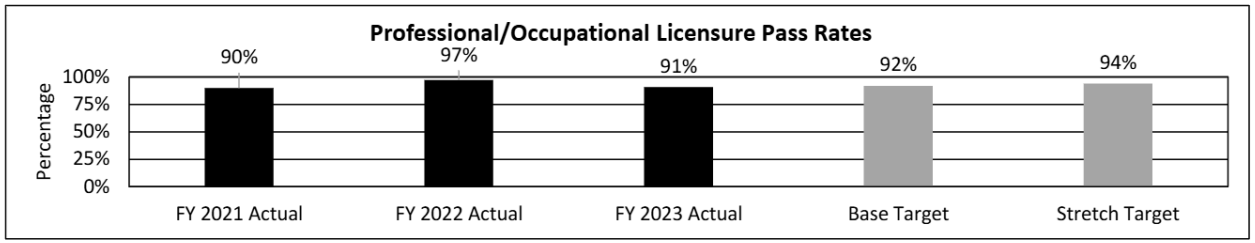
Department of Higher Education and Workforce Development **HB Section(s): 3.440**

Program Name: Missouri Southern State University

Program is found in the following core budget(s): Public Universities Appropriations

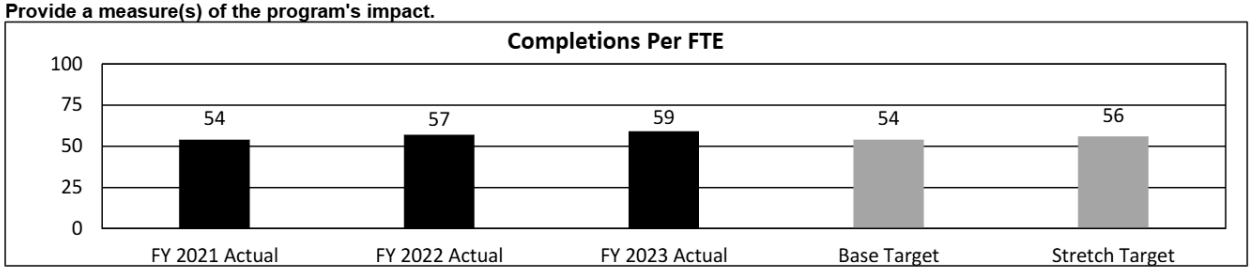
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or state-recognized assessment of professional or occupational licensure.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

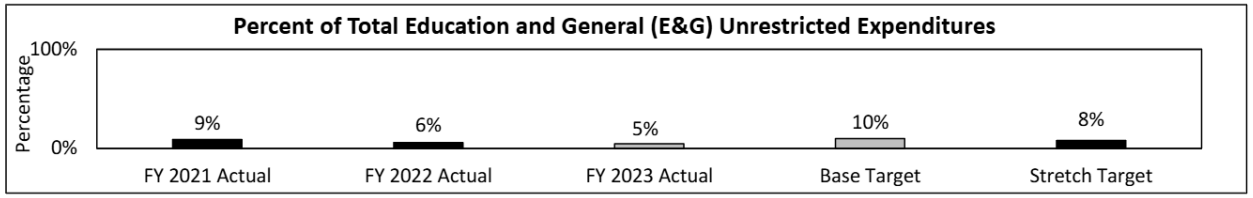
Department of Higher Education and Workforce Development **HB Section(s): 3.440**

Program Name: Missouri Southern State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

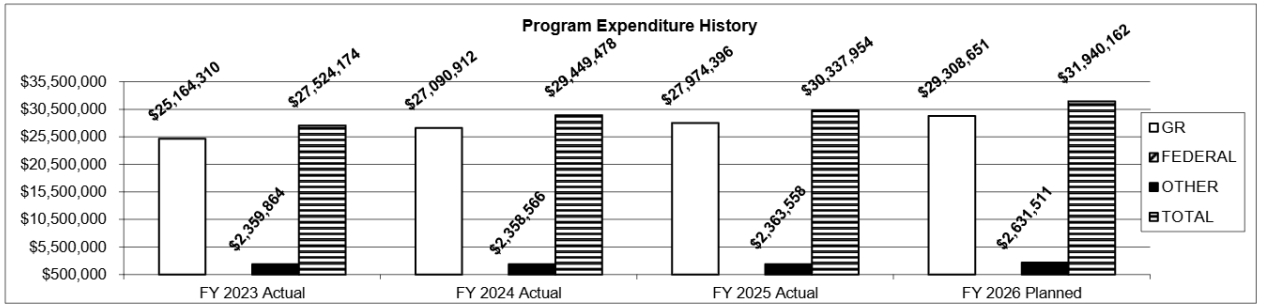
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.440**

Program Name: Missouri Southern State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: Missouri Western State University

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

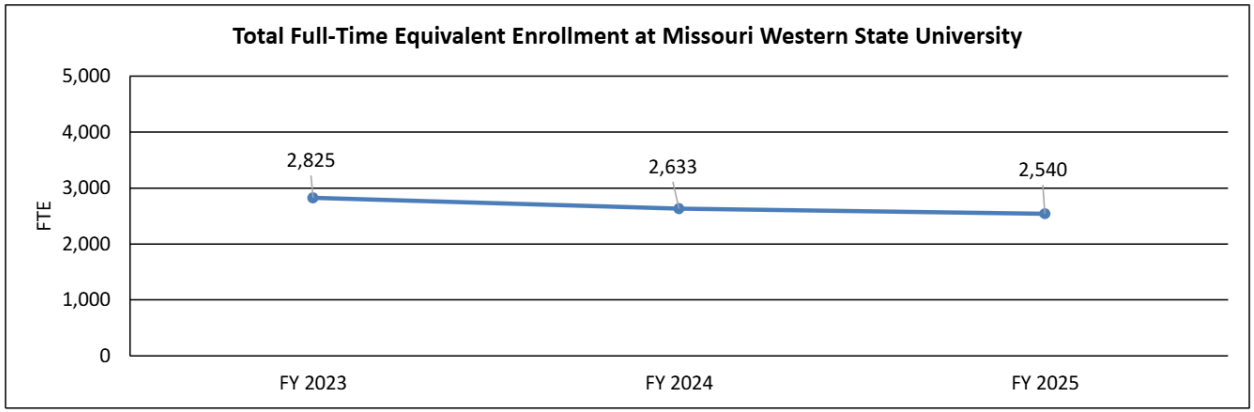
1b. What does this program do?

The request is for core funding for the operation of Missouri Western State University. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Missouri Western State University is an open enrollment public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include health professions, business management and marketing, and education. As an open enrollment institution, Missouri Western State University admits any Missouri resident with a high school diploma or its equivalent as a first time, full time degree-seeking freshman. Open access, however, does not guarantee access to selected programs that may have additional institutionally approved admission criteria.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Missouri Western State University.



Data from EMSAS

PROGRAM DESCRIPTION

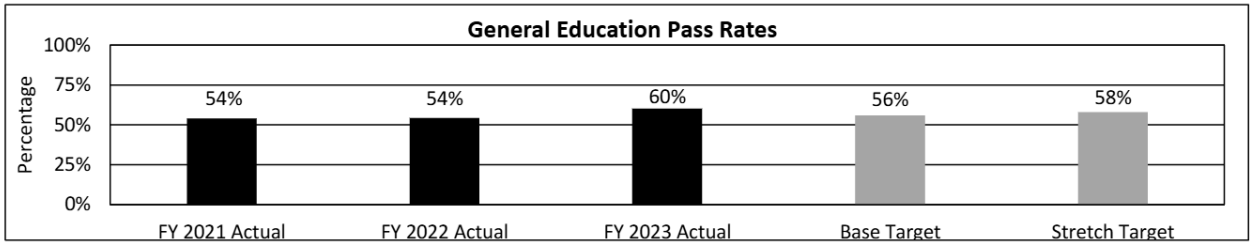
Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: Missouri Western State University

Program is found in the following core budget(s): Public Universities Appropriations

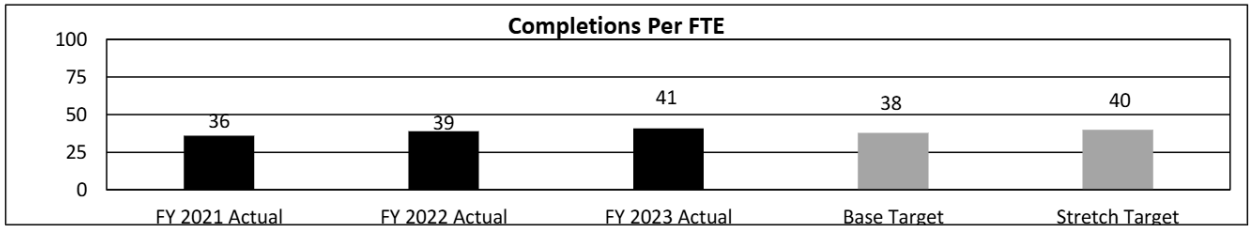
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment of general education.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

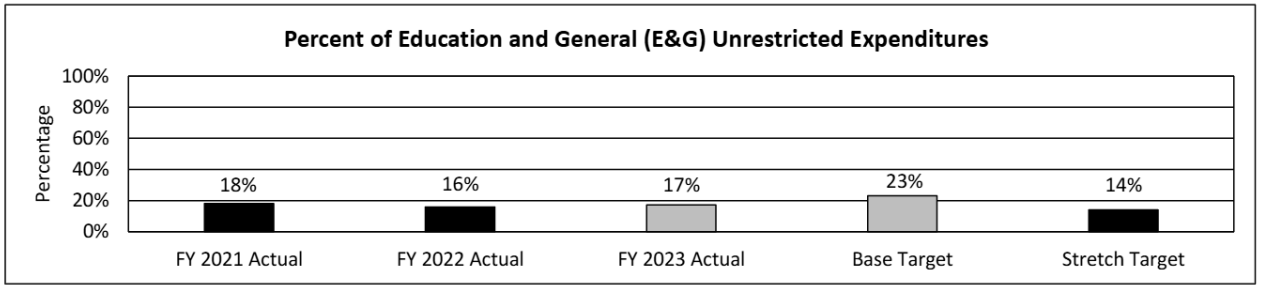
Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: Missouri Western State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

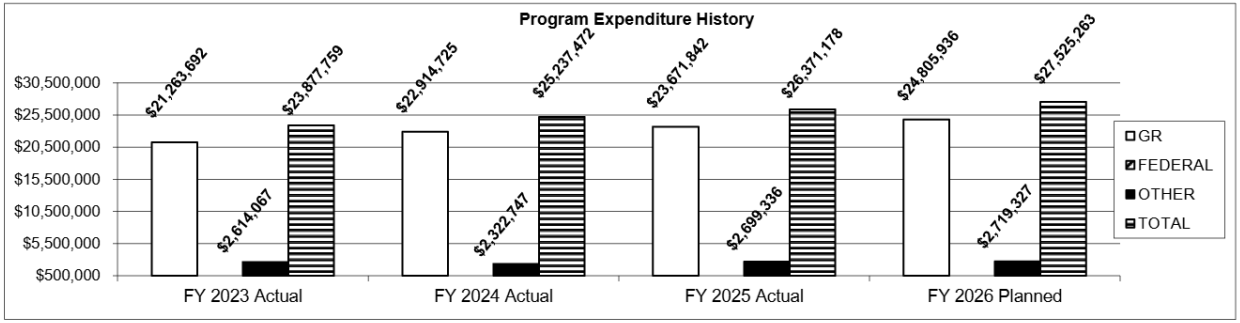
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: Missouri Western State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.450**
Program Name: Harris-Stowe State University
Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

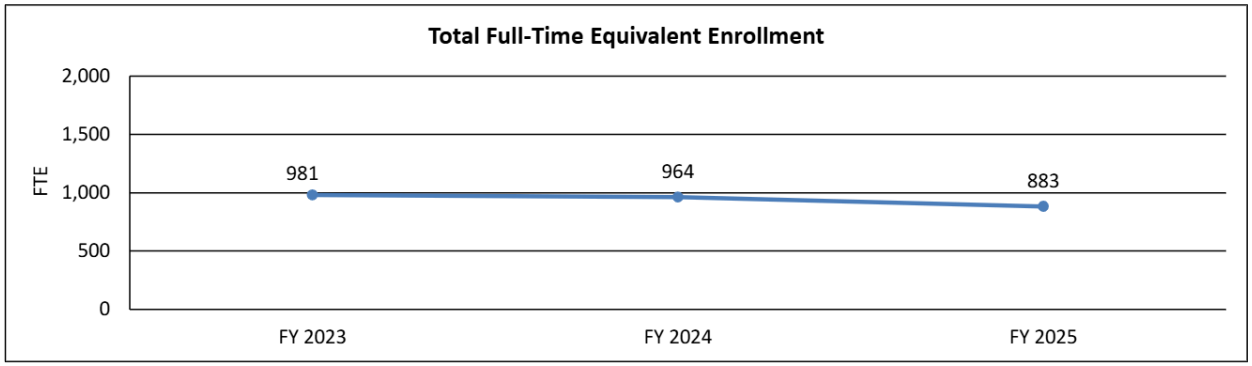
1b. What does this program do?

This program provides state appropriations funding for the operation of Harris-Stowe State University. State appropriations supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

Harris-Stowe State University is an open enrollment public degree-granting institution that offers both undergraduate and graduate programs. Top areas of study include business management and marketing, homeland security, law enforcement and firefighting, and social sciences. As an open enrollment institution, Harris-Stowe State University admits any Missouri resident with a high school diploma or its equivalent as a first-time, full time degree-seeking freshman. Open access, however, does not guarantee access to selected programs that may have additional institutionally approved admission criteria.

2a. Provide an activity measure(s) for the program.

Total fall semester full-time equivalent enrollment at Harris-Stowe State University.



Data from EMSAS

PROGRAM DESCRIPTION

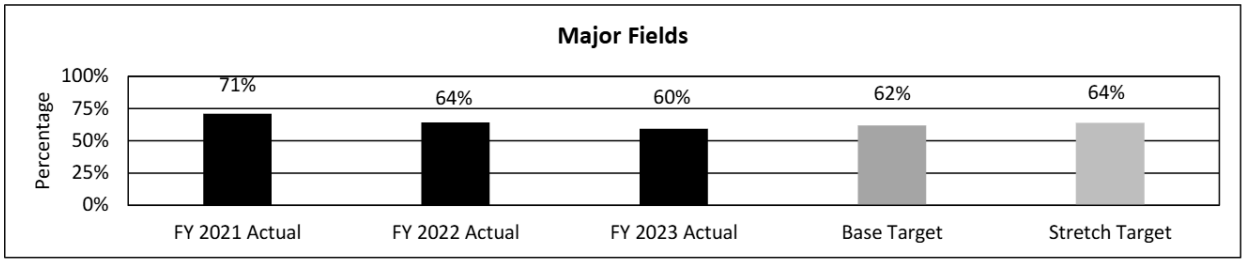
Department of Higher Education and Workforce Development **HB Section(s): 3.450**

Program Name: Harris-Stowe State University

Program is found in the following core budget(s): Public Universities Appropriations

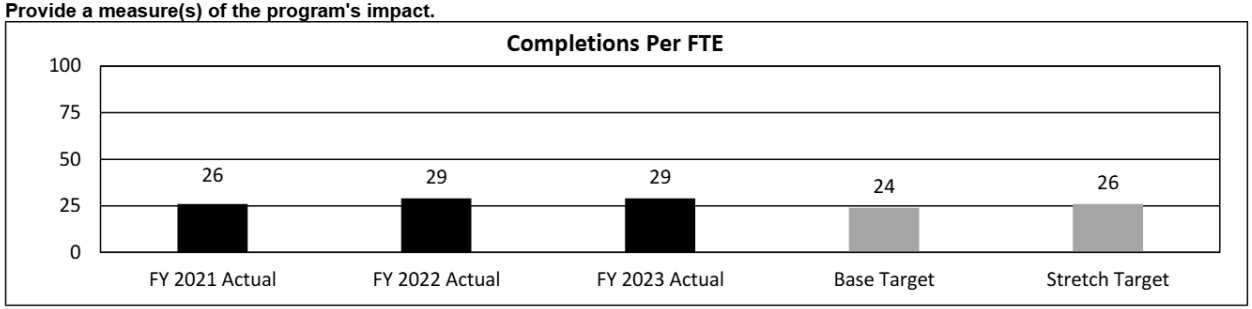
2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or nationally recognized assessment in the major field.



Data from institutional reporting
FY 2024 data will not be available until December 2025.

2c. Provide a measure(s) of the program's impact.



Data from IPEDS and institutional reporting
FY 2024 data will not be available until December 2025.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

PROGRAM DESCRIPTION

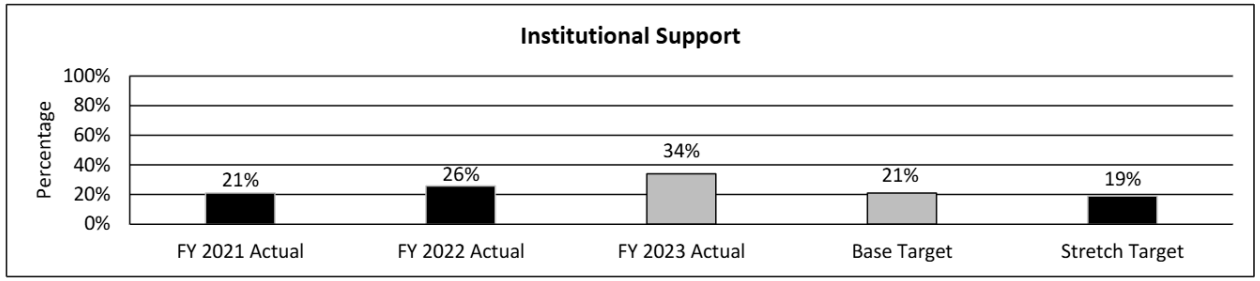
Department of Higher Education and Workforce Development **HB Section(s): 3.450**

Program Name: Harris-Stowe State University

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

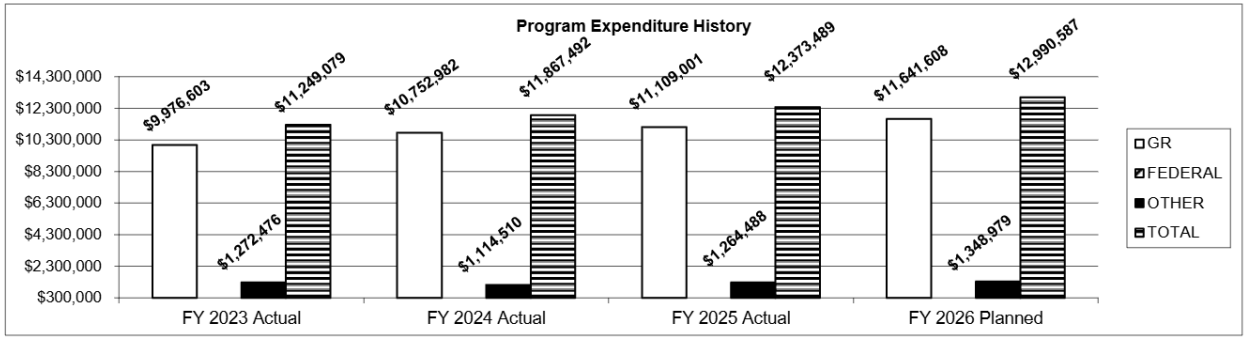
What percent of total Education & General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.450**

Program Name: Harris-Stowe State University

Program is found in the following core budget(s): Public Universities Appropriations

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 174, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department: Higher Education Harris Stowe State University **HB Section(s): 3.450**

Program Name: Criminal Justice - Urban Policing Program

Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

A Blueprint for Higher Education's goal is to produce graduates with high-quality post-secondary degrees and certificates that are valuable and relevant to individuals, employers, communities and the state. Across the country, 86 percent of police departments are dealing with an officer shortage, and with the increasing desire to leave the career that percentage can be larger. HSSU seeks to address the need for professionally trained law enforcement officers.

1b. What does this program do?

Lincoln University and HSSU Partnership continue to provide the training needed for St. Louis City Sheriffs to obtain their Peace Officer Standards and Training (POST) Certification. There were 24 graduates in the first cohort ending May 24, 2022, and 25 graduates in the second cohort ending April 25, 2023. Additionally, HSSU Law Enforcement Continuing Education Training will provide the mandatory ongoing training required by Missouri's Department of Public Safety at no costs to the officer or their department. Training classes are taught on HSSU campus by high-skilled instructors and will be available to all law enforcement in the region.

2a. Provide an activity measure(s) for the program.

Activity measures will be determined by the successful implementation of all new initiatives. Success will be defined by the start and completion of initiatives. Outcomes will be defined quantitatively through the number of community participants, monies spent on initiatives and the amount of personnel needed to oversee initiatives.

2b. Provide a measure(s) of the program's quality.

Quality measures will be determined by assessments completed on all initiatives. Assessments shall be completed by external reviewers and participants to decide if the service provided enhances their professional developments or career advancement. This should determine the longevity of all initiatives.

2c. Provide a measure(s) of the program's impact.

Offering de-escalation and racial bias training that is culturally sensitive for all police departments in the state of Missouri to fulfill continuing education requirements. HSSU seeks to provide professional training that challenges racial, gender, sexuality and mental health biases while building inclusion and preventing harassment and bullying.

PROGRAM DESCRIPTION

Department: Higher Education Harris Stowe State University **HB Section(s): 3.450**

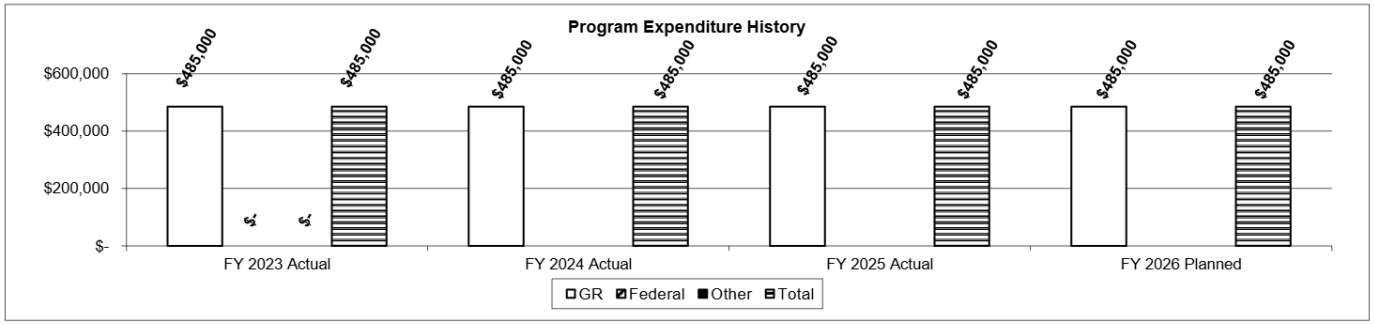
Program Name: Criminal Justice - Urban Policing Program

Program is found in the following core budget(s): Public Universities Appropriations

2d. Provide a measure(s) of the program's efficiency.

Partnering with the St. Louis City Sheriff's Department, Missouri Department of Public Safety and Lincoln University Law Enforcement Training Academy to sponsor the post commission certification program. This is a 10 month program which will offer participants commission certification upon completion.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.?

N/A

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**
Program Name: University of Missouri Campuses
Program is found in the following core budget(s): Public Universities Appropriations

1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

This request is for core funding for the operation of the University of Missouri System. State aid supports public universities in their mission to provide increased educational attainment, increase the availability of skilled workers, and to provide additional training through graduate and professional programs.

The University of Missouri's vision is to advance the opportunities for success and well-being for Missourians through transformative teaching, research, innovation, engagement and inclusion. In enacting this vision, the University reaches Missourians in all 114 counties in the state with patient care, outreach and extension services. With this statewide emphasis, approximately $24 million of appropriations provides match to Land Grant federal appropriations and provides for Extension Services in all Missouri counties. Additionally, University of Missouri is the state's only public research university providing a $5.4 billion economic impact to the state each year. The addition of the NextGen Precision Health Initiative will be a state-of-the-art facility at the University of Missouri-Columbia available to all UM System researchers. The building is designed with a goal of rapid production of precision health technologies. Approximately $80 million of the annual appropriation provides for important research and development opportunities to provide for Missouri citizen health and economic needs and advancement. The University educates more than 69,800 students conferring more than 17,900 degrees and certificates annually, which is over 49% of the Missouri four-year public institutions and represents the majority of degrees in the areas of health professions, business and engineering. $101 million of annual appropriation provides funding for educating future doctors, dentists, pharmacists, optometrists, lawyers, and veterinarians.

There are four campuses in the University of Missouri System: University of Missouri - Columbia, Missouri University of Science & Technology, University of Missouri - Kansas City, and University of Missouri - St. Louis.

The University of Missouri - Columbia is a selective public degree-granting institution that offers undergraduate, graduate, doctoral and professional programs. Top areas of study include business management and marketing, ethnic, cultural, and gender studies, health professions and education. As a selective institution, the University of Missouri - Columbia automatically admits students who achieved a 24 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 120 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 119 or less.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: University of Missouri Campuses

Program is found in the following core budget(s): Public Universities Appropriations

Missouri University of Science & Technology is a highly selective public degree-granting institution that offers undergraduate, graduate, and doctoral programs. Top areas of study include engineering, engineering technologies and computer and information sciences. As a highly selective institution, Missouri University of Science & Technology automatically admits students who achieved a 27 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 140 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 139 or less.

The University of Missouri - Kansas City is a selective public degree-granting institution that offers undergraduate, graduate, doctoral and professional programs. Top areas of study include health professions, business management and marketing, and computer and information sciences. As a selective institution, the University of Missouri - Kansas City automatically admits students who achieved a 24 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 120 points. No more than ten percent of the first time, full time degree-seeking freshman

The University of Missouri - Saint Louis is a selective public degree-granting institution that offers undergraduate, graduate, doctoral and professional programs. Top areas of study include business management and marketing, education, and health professions. As a selective institution, the University of Missouri - Saint Louis automatically admits students who achieved a 24 or better on the ACT (or SAT equivalent), and first-time, full time degree-seeking students and transfer students who have completed 23 or fewer credit hours and attained a combined percentile score (high school and the ACT or SAT percentile rank) that is greater than or equal to 120 points. No more than ten percent of the first time, full time degree-seeking freshman class will have a combined percentile score of 119 or less.

PROGRAM DESCRIPTION

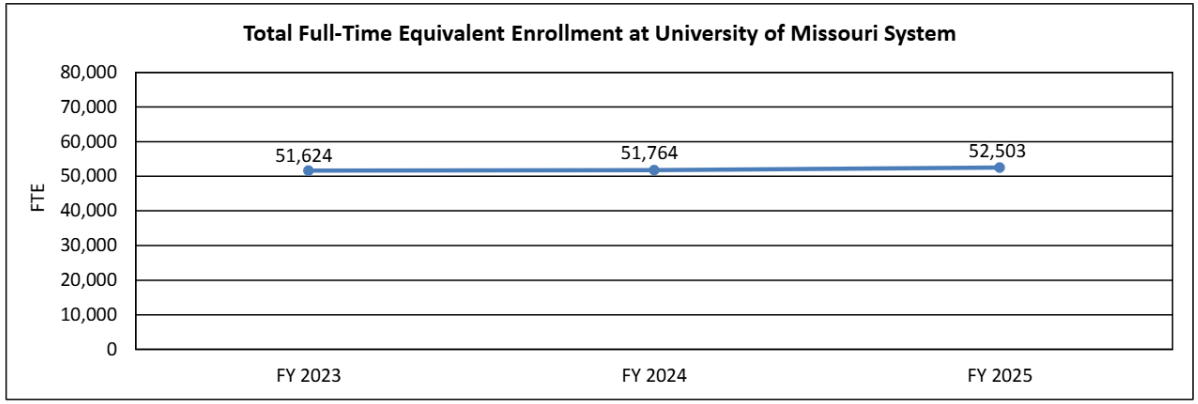
Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: University of Missouri Campuses

Program is found in the following core budget(s): Public Universities Appropriations

2a. Provide an activity measure(s) for the program.

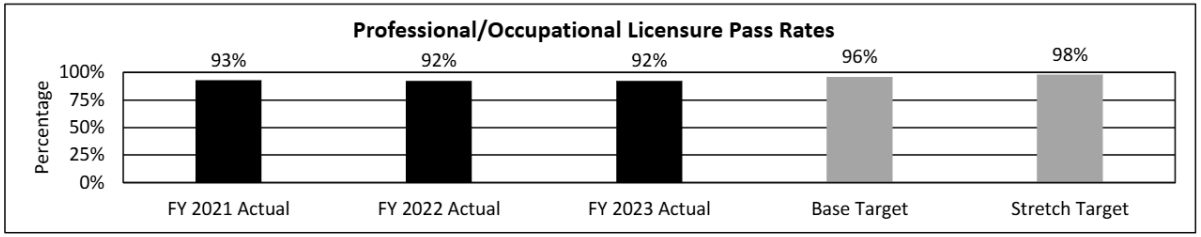
Total fall semester full-time equivalent enrollment at the University of Missouri System.



Data from EMSAS

2b. Provide a measure(s) of the program's quality.

Graduate pass rates, nationally normed or state-recognized assessment of professional or occupational licensure.

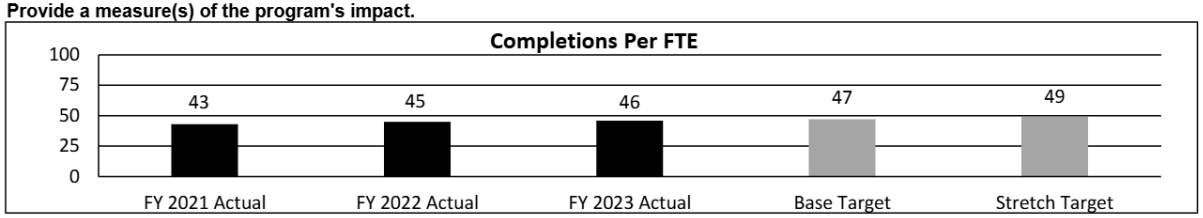


Data from institutional reporting
FY 2023 data will not be available until December 2024.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**
Program Name: University of Missouri Campuses
Program is found in the following core budget(s): Public Universities Appropriations

2c. Provide a measure(s) of the program's impact.

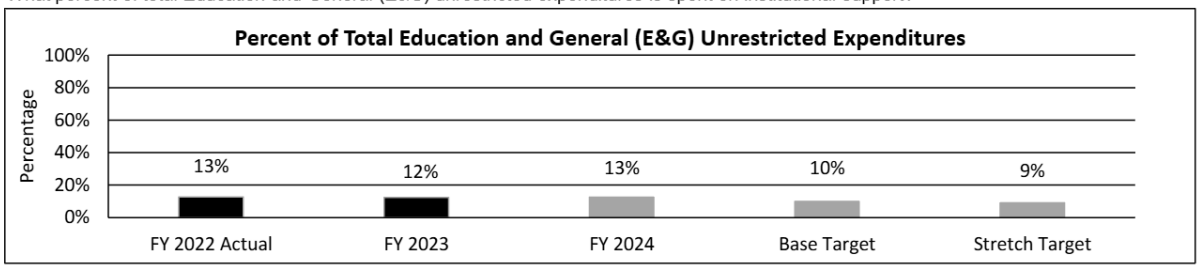


Data from IPEDS and institutional reporting
FY 2023 data will not be available until December 2024.

Note: Completions Per FTE is a measure of the number of degree and certificate completers in a given year as a ratio of all student full-time equivalent enrollment, per 100 FTE. One-fourth of students completing a bachelor's degree every year at a four-year institution would result in a ratio of 25 (25 students per 100). Completers are weighted extra if they complete in selected STEM or health fields, or were Pell eligible, and some will have completed shorter-term certificates.

2d. Provide a measure(s) of the program's efficiency.

What percent of total Education and General (E&G) unrestricted expenditures is spent on institutional support?



Data from institutional reporting

Note: Institutional support includes expenditures for planning and executive direction, such as the governing board, legal services, planning, budgeting, institutional research, and other central executive activities; fiscal operations, including the investment office; employee personnel and records; and support services to faculty and staff not operated as auxiliary enterprises.

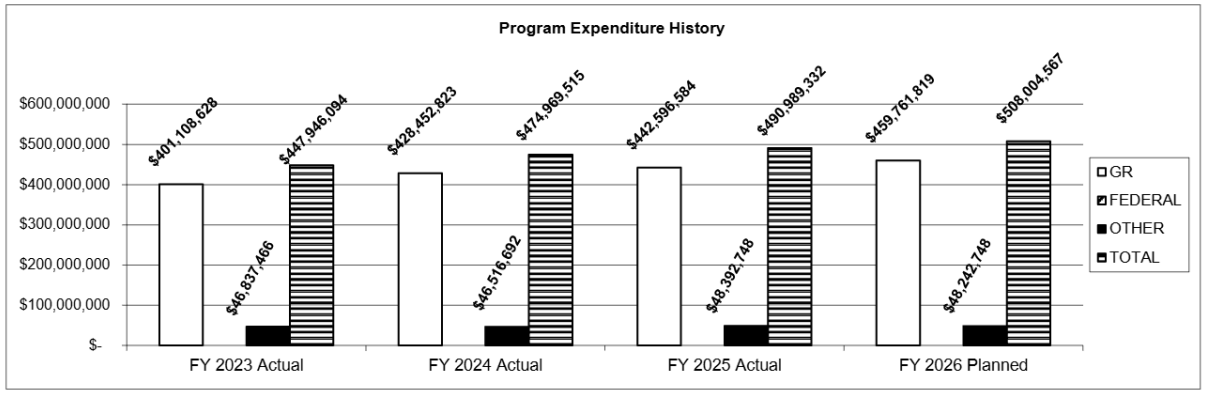
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.445**

Program Name: University of Missouri Campuses

Program is found in the following core budget(s): Public Universities Appropriations

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year.
(Note: Amounts do not include fringe benefit costs.)



Net of 3% Statutory Reserve on General Revenue Funds

4. What are the sources of the "Other " funds?

Lottery Proceeds Fund (0291); Debt Offset Escrow (0753)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 172, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: UMKC Neighborhood Initiative

Program is found in the following core budget(s): University of Missouri - UMKC Neighborhood Initiative

Program is found in the following core budget(s):

	University of Missouri	Total
GR	388,000	388,000
Federal		
Other		
Total	388,000	388,000

Initiative is no longer a separate line item; it was rolled into UM Core in FY 2019.

1a. What strategic priority does this program address?

Research, Outreach, Economic Development

1b. What does this program do?

The program works with neighborhood leaders, campus partners and community stakeholders to build the capacity of volunteer neighborhood leaders and organizations in the Kansas City region. The center partners with faculty, staff and students to increase access to data and information for local community organizations. This appropriation allows the UMKC Center for Neighborhoods (CFN) in the Department of Architecture, Urban Planning and Design, to meet the critical needs of neighborhoods through technical assistance, capacity building, neighborhood planning and organizational assistance. The center provides a one-stop location where leaders access the available resources and capacities of UMKC, including faculty, staff and students. Training, workshops, and other opportunities with UMKC faculty and students are available. UMKC faculty benefit from these partnerships with opportunities for applied research and engaged teaching. Students benefit through high impact learning activities, including experiential learning, internships, practicum, and community-based coursework. UM System benefits through transfer of research innovations to the public, including volunteer and elected decision-makers.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: UMKC Neighborhood Initiative

Program is found in the following core budget(s): University of Missouri - UMKC Neighborhood Initiative

2a. Provide an activity measure(s) for the program.

	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Base	FY2025 Stretch
Neighborhood participants in programs (leaders trained)	62	71	71	100	100	150
Neighborhood organizations served	79	52	80	80	80	100
Partnerships with community organizations	62	67	62	63	75	80
Workshop, conference and public event participants	762	1,951	1,951	2,681	2,681	3,000
Faculty research projects and grant applications	11	9	10	8	8	10
Student internships organized	21	5	5	4	5	5
Student participants (internships and classes)	28	43	30	28	28	30

2b. Provide a measure(s) of the program's quality.

The center tracks the number of neighborhood organizations in good standing with the state. The center also tracks grant applications by neighborhoods that have participated in our leadership training program and classes. Neighborhoods have received additional grants and public funding as a result of working with the center. Over the past five years, the neighborhoods that have attended classes have received more than $2,000,000 in competitive small grant funds from locally available sources and infrastructure investments from KCMO.

	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Base	FY2025 Stretch
Percent of CFN graduate organizations in good standing with the State of Missouri	93.0%	99.0%	95.0%	98%	98%	100%

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: UMKC Neighborhood Initiative
Program is found in the following core budget(s): University of Missouri - UMKC Neighborhood Initiative

2c. Provide a measure(s) of the program's impact.

FINANCIAL IMPACT & ROI: Neighborhoods that have completed our training have reported grants received of more than $2.3 million (FY24) for public improvements and programs.

EXCELLENCE IN OUTREACH AND ENGAGEMENT: More than 2,681 participants in training, workshops and programs in FY24. Outreach expanded significantly due to our work promoting vaccinations and public health in cooperation with Jackson County Missouri and 13 neighborhood organizations.

HIGH IMPACT LEARNING/RESEARCH EXCELLENCE: The Center for Neighborhoods supports the high impact learning environment of UMKC. 32 students participated in internships and CFN-related coursework FY24, including students from Urban Planning, Social Work and Environmental Studies.

PUBLIC HEALTH: The Center for Neighborhoods continue to work with Jackson County Missouri on the promotion of health equity and vaccination in partnership with 15 neighborhood organizations, the UMKC Medical School and Health Equity Institute.

	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Base	FY2025 Stretch
Volunteer neighborhood leaders trained for action	62	71	71	100	100	150

2d. Provide a measure(s) of the program's efficiency.

A key measure of efficiency is the number of neighborhood grants earned through the appropriation support.

	FY17 - 23 Cumulative Actual	FY23 Actual	FY24 Projection	FY25 Projection
Total Grant $ Earned	$6,322,239	$2,345,500	$4,035,100	$5,000,000

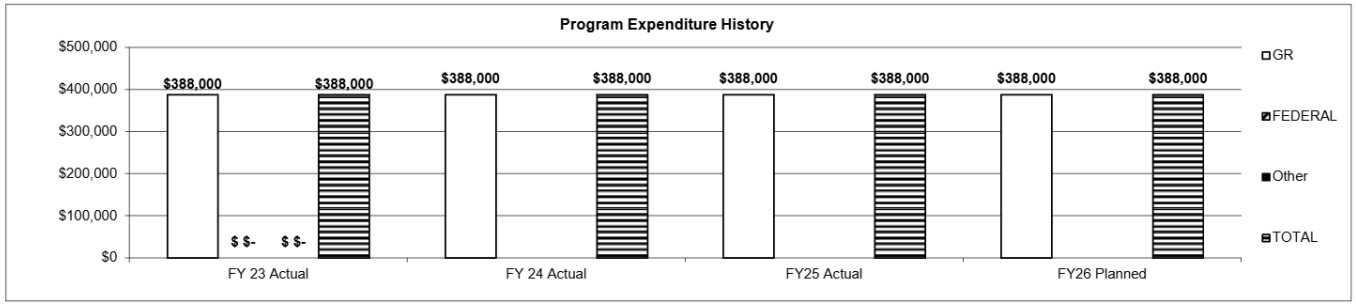
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: UMKC Neighborhood Initiative

Program is found in the following core budget(s): University of Missouri - UMKC Neighborhood Initiative

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



This program is part of the UM Core
In addition to the state funding reflected in the chart above, other sources of funding for the program include:
Ewing Marion Kauffman Foundation, Jackson County, City of KCMO, MODNR, and Kansas City LISC. $280,404 in FY 2024 and $300,000 in FY 2025.

4. What are the sources of the "Other " funds reflected in the chart above?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 172.010 - 172.750, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: University of Missouri - UMKC/MSU Doctor of Pharmacy Program

Program is found in the following core budget(s):

	University of Missouri	Total
GR	1,068,000	1,068,000
Federal		
Other		
Total	1,068,000	1,068,000

In FY 2020, there was an 8% core extraordinary withhold and 3% statutory withhold, which is $1,068,000; these reductions continued into FY 2024.

1a. What strategic priority does this program address?

Access

1b. What does this program do?

This funding supports University of Missouri Kansas City's (UMKC) development of a satellite doctor of pharmacy program at Missouri State University(MSU). The staffing and distance education costs are part of UMKC's budget. The pharmacy students on the MSU campus are UMKC students, but receive student services at MSU. The satellite program has the capacity to admit up to 30 students per class. The first class of students was admitted in fall 2014. In FY 2014-15, the program completed renovation of a 15,000 square foot state-of-the-art distance education space on the MSU campus, and hired an associate dean to lead the site along with its first two faculty members and administrative support staff. In FY 2016, the school admitted the second class of students and hired additional faculty, administrative support staff, and IT specialist to assist with distance education. In subsequent years, the full cohort of faculty and staff were hired and in FY 2024 will include the Associate Dean at MSU, 5 practice faculty, two full time administrative assistants, and one staff member in the Office of Student Affairs. The appropriation supports the personnel and distance education costs for the program. The program is graduating highly knowledgeable and skilled pharmacists who are prepared to pass necessary board exams, achieve high placement rates in employment, and are skilled scientists who are ready to make contributions to new drug development, as well as drug delivery and understanding underlying health and disease.

2a. Provide an activity measure(s) for the program.

The program has been working since FY 2014-15 to recruit faculty and students and produce pharmacists, particularly in southwest Missouri with the UMKC/MSU joint expansion of UMKC's pharmacy program. Significant effort of faculty and staff in Kansas City, Columbia, and Springfield was required to deliver course work, establish and implement experiential education, and assess student learning. Execution of the Doctor of Pharmacy (PharmD) program in Springfield would not have been possible without the expertise of faculty in Kansas City and Columbia, as well as state-of-the-art distance education technology. The program saves the state money in that a totally separate, independently accredited, and fully staffed pharmacy program at MSU would cost approximately $12-15 M/year in compensation and an additional $1-3M in operational expenses. These costs do not include facilities, so the overall cost would be substantially higher yet.

2b. Provide a measure(s) of the program's quality.

- 90.8% of the 141 UMKC pharmacy students entering in the UMKC PharmD program in 2016 graduated on time in 2020
- 88.3% of the 154 UMKC pharmacy students entering in the UMKC PharmD program in 2017 graduated on time in 2021
- 93.4% of the 151 UMKC pharmacy students entering in the UMKC PharmD program in 2018 graduated on time in 2022
- 81.5% of the 146 UMKC pharmacy students entering in the UMKC PharmD program in 2019 graduated on time in 2023
- 86.4% of the 125 UMKC pharmacy students entering in the UMKC PharmD program in 2020 graduated on time in 2024
- 92.4% of the 93 UMKC pharmacy students entering in the UMKC PharmD program in 2021 graduated on time in 2025
- As of May 2025, nearly 90% of 2025 UMKC pharmacy graduates reported being employed
- 33 of 36 UMKC PharmD grads who went into residency search matched - 92% overall ASHP Match placement rate (National Match Rate was 81.0%)
- 6 additional UMKC PharmD grads from the Class of 2025 went into pharmacy fellowship programs
- 2024 first-attempt pass rates for NAPLEX for UMKC SOP = 80.5% (state average = 79.6% / national average = 77.5%); MPJE pass rates above national & state average

2c. Provide a measure(s) of the program's impact.

Additional students admitted to joint program to increase the number of licensed pharmacists:

FY2020 Enrolled	FY2021 Enrolled	FY2022 Enrolled	FY2023 Enrolled	FY2024 Enrolled	FY2025 Enrolled	FY2026 Enrolled	FY2027 Planned
18	26	23	15	18	08	18	30

- In June of 2014, The Accreditation Council for Pharmacy Education (ACPE) confirmed the accreditation status of the satellite program.
- The first class of this satellite program admitted 30 students in fall 2014 and graduated in 2018; second class graduated in 2019, third in 2020, fourth in 2021, fifth in 2022, sixth in 2023, seventh in 2024, in in 2025 the eighth successful class graduated.
- Nine students in the 2025 graduating class from the Springfield-MSU campus were placed in post-doctoral residency training programs.

2d. Provide a measure(s) of the program's efficiency.

Number of student graduates from joint pharmacy program:

FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Actual	FY2026 Planned	FY2027 Planned	FY2028 Planned	FY2029 Planned
28	18	26	23	13	17	9	18

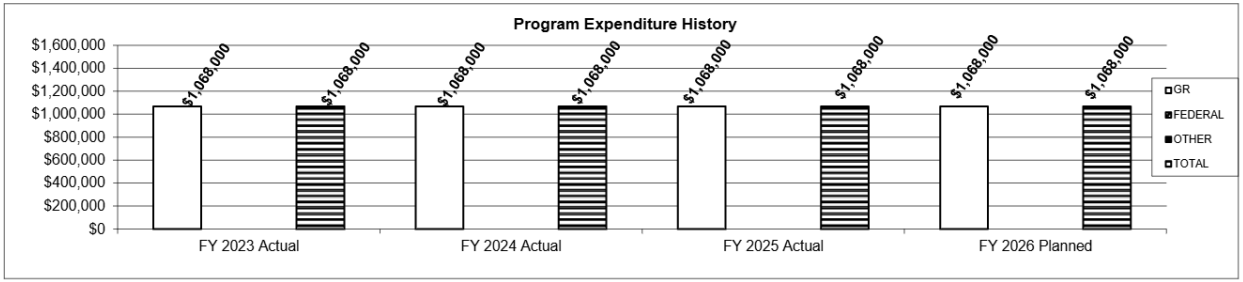
Base target: Graduate 94% of students admitted
Stretch target: Graduate 98% of students admitted

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - UMKC/MSU Doctor of Pharmacy Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



** No longer a separate line item, rolled into University of Missouri core budget at 60% of previous funding in FY 2019. Core reductions of 8% and 3% withholds in FY 2020, FY 2021- FY 2024.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development — HB Section(s): 3.455
Program Name: University of Missouri - UMKC/MSU Doctor of Pharmacy Program

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

UMKC Pharmacy is a component of the University of Missouri and falls under these statutes Section 172.010 - 172.950.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU Medical School Residency Program Expansion

Program is found in the following core budget(s):

	University of Missouri	Total
GR	5,179,800	5,179,800
Federal		
Other		
Total	5,179,800	5,179,800

60% of previous $10.0 million appropriation level provided in FY 2019, or $6 million less 3% reserve was received

Starting in FY 2020, there was an 8% core extraordinary withhold and 3% statutory withhold of $660,000; these reductions continued in FY 2024.

1a. What strategic priority does this program address?

Access and success

1b. What does this program do?

In response to the shortage of physicians in Missouri, the University of Missouri School of Medicine in Columbia, CoxHealth and Mercy Health Systems in Springfield increased medical school enrollment at MU by creating a clinical campus in Springfield, Missouri. At the University of Missouri School of Medicine in Columbia and most other medical schools, students complete four years of education to receive a medical degree and become a physician. Students primarily spend the first two years learning foundational aspects of medicine in educational facilities — such as classrooms, labs, libraries, and auditoriums — from a variety of biomedical scientists and physician educators. Students spend much of the final two years of medical school in patient-care facilities such as hospitals and clinics. This clinical component of medical student education involves directly interacting with patients under the supervision of physicians practicing in a variety of specialties, such as family and community medicine, internal medicine, pediatrics, surgery, neurology, psychiatry, obstetrics, and gynecology.

This past year, MU received more than 3,300 applications to medical school, but it only had the capacity, prior to the expansion, to accept 96 new medical students annually. The clinical campus in Springfield and expanded educational facilities in Columbia allows MU to accept additional medical students annually, with 30-35 students from each class completing the second two years of their medical education in Springfield, resulting in 128 students in the Springfield campus expansion. The first expanded medical school class admitted 8 students in FY 2015, FY 2016, and FY 2017 followed by 32 in FY 2018, and another 16 in FY 2019 and FY20. In FY 2021 the class expanded to full capacity at 32.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: University of Missouri - MU Medical School Residency Program Expansion

2a. Provide an activity measure(s) for the program.

The University of Missouri School of Medicine has invested substantial time and energy into ensuring that the clinical campus in Springfield is comparable in quality to the educational experiences in Columbia. To ensure and monitor quality, students participate in a comprehensive national survey graduation questionnaire as well as the United States Medical Licensing examinations. Both measure students' biomedical science knowledge after their second year and clinical knowledge learned during years three and four. Residency placement is the next step to continue their specialty training after graduation. University of Missouri School of Medicine students choose from a wide variety of specialty residency programs and consistently have a 95-100% match. The 2023 Springfield Expansion class distribution shows a wide range of specialty choices with 100 percent receiving a residency placement.

2b. Provide a measure(s) of the program's quality.

The following are results from student and national surveys depicting the program's quality:
USMLE Step 2 Scores (clinical knowledge)
Springfield 255.54 (n=25) Columbia 253.25 (n=84) National Average: 249

Selected questions on a 5 point scale 2023-24:
1) The clerkship activities broadened my comprehension of how to deliver effective, patient-centered care through direct observation and active participation in that process.
Springfield: 4.53 Columbia (does not include Rural clerkships): 4.41 Columbia & Rural: 4.52

2) The knowledge and experiences gained from this clerkship will be valuable to future practice.
Springfield: 4.59 Columbia (does not include Rural clerkships): 4.48 Columbia & Rural: 4.50

3) The clerkship activities provided several opportunities for me to develop and apply effective communication skills with patients, families and health care providers.
Springfield: 4.53 Columbia (does not include Rural clerkships): 4.41 Columbia & Rural: 4.56

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: University of Missouri - MU Medical School Residency Program Expansion

2c. Provide a measure(s) of the program's impact.

A measure of impact for this program is the Residency Match rate.
Base Target: 94% match rate
Stretch Target: 98% match rate
The 2024 Springfield expansion class had a wide range of specialty choices with a 100% residency placement.

2d. Provide a measure(s) of the program's efficiency.

A measure of efficiency success for this program is the graduation rate for medical students.
Base Target: 93% graduation rate
Stretch Target: 98% graduation rate

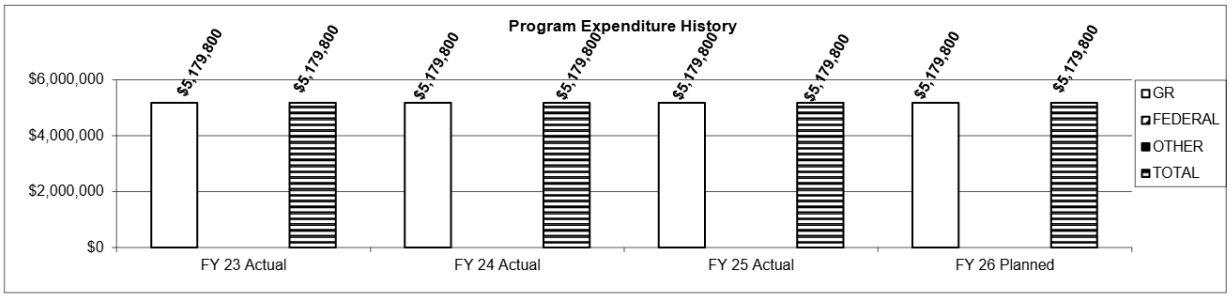
Percentage of students who graduate from expanded medical school program:

	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Planned	FY2026 Planned	FY2027 Planned	FY2028 Planned
Graduation Rate of expanded class	100%	100%	96%	98%	98%	98%	98%

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: University of Missouri - MU Medical School Residency Program Expansion

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



** No longer a separate line item, rolled into the University of Missouri's core budget at 60% of previous funding.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

MU Medical School is a component of the University of Missouri and falls under State statutes Section 172.010 - 172.950, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Missouri S&T and MSU Engineering Expansion

Program is found in the following core budget(s):

	University of Missouri	Missouri State University	Total
GR	534,000	534,000	1,068,000
Federal			
Other			
Total	534,000	534,000	1,068,000

60% of the previous $2.0 million appropriation level, or $1.2 million provided in FY 2019 less 3% reserve

In FY 2020, there was an 8% core restriction and 3% statutory reserve, which is $1,068,000. These reductions continued into FY2022 and FY2024.

1a. What strategic priority does this program address?

Access and success

1b. What does this program do?

In 2008, Missouri University of Science & Technology (S&T) entered into a partnership with Missouri State University (MSU) to provide undergraduate degree programs in Civil Engineering and Electrical Engineering. In FY 2017, MSU and Missouri S&T jointly requested and received an expansion of the partnership to deliver undergraduate Mechanical Engineering programs. $2.0 million was appropriated with each institution to receive $1.0 million, but expenditure restrictions limited the funding to start this program. Appropriations for FY 2018 were reduced and then subject to expenditure restrictions of the full appropriation. Beginning in FY 2019, this program is no longer a separate line item but was rolled into UM and MSU Core at 60% of the previous $2.0 million appropriation level.

This program will increase the accessibility of engineering education in Missouri and, in particular, the rapidly growing southwestern part of the state. This growth is driven in part by expanding technology-based industry in the region which requires more engineering graduates. By leveraging the existing partnership between Missouri S&T and MSU, a significant increase in engineering degrees delivered in Springfield can be realized in a cost-effective manner.

Staffing costs will be incurred by both institutions and distance education costs are part of S&T's budget. The engineering students on the MSU campus are S&T students but receive non-engineering courses and student services at MSU. The appropriation supports the personnel and distance education costs for the program as well as the student service costs.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: Missouri S&T and MSU Engineering Expansion

2a. Provide an activity measure(s) for the program.

Base Target: Additional students to be enrolled to this joint program to increase the number of mechanical engineers.

FY 2022 Actuals	FY 2023 Actual	FY 2024 Planned	FY 2025 Planned	FY 2026 Planned	FY 2027 Planned
97	124	147	150	150	150

Stretch Target: Additional students to be enrolled to this joint program to increase the number of mechanical engineers.

FY 2022 Actuals	FY 2023 Actual	FY 2024 Planned	FY 2025 Planned	FY 2026 Planned	FY 2027 Planned
97	124	147	180	180	180

In addition to these admitted students, it is anticipated there will be change of degree admits from other majors.

2b. Provide a measure(s) of the program's quality.

In accordance with CBHE Administrative Rule 6 CSR 10-4.010 Submission of Academic Information, Data and New Programs, this program has received provisional approval from the Commissioner of Higher Education and Workforce Development as an off-campus delivery of the existing S&T degree program. The program will be reviewed in five years by the CBHE board for consideration of moving from provisional to full approval.

This cooperative program is delivering the S&T mechanical engineering degree, and uses the same standards for admission, evaluation, assessment, and program delivery. Students from this program should attain similar graduation rates and job placement rates as students enrolled on the S&T campus. The S&T mechanical engineering degree is accredited by ABET. The off-campus delivery will be included as part of this accreditation, and must satisfy all of the ABET criteria. The regular six-year ABET evaluation is occurred in December 2020, with the final accreditation statement expected in summer 2021. The documentation and evaluation will provide evidence that the MSU cooperative is a delivery mode that is consistent with the on-campus delivery of the degree.

2c. Provide a measure(s) of the program's impact.

80% of graduating students will be employed or enrolled in graduate school within 6 months.

PROGRAM DESCRIPTION

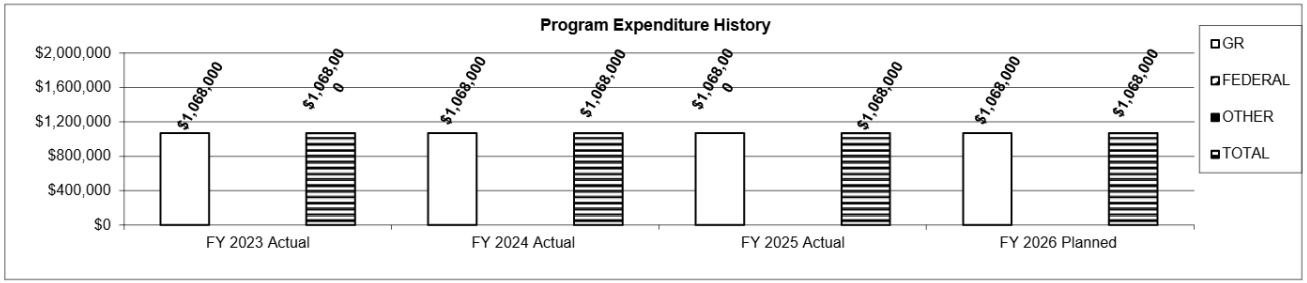
Department of Higher Education and Workforce Development **HB Section(s): 3.455**
Program Name: Missouri S&T and MSU Engineering Expansion

2d. Provide a measure(s) of the program's efficiency.

Number of degrees awarded from joint mechanical engineer program based on stretch target:

FY 2026 Planned	FY 2027 Planned	FY 2028 Planned	FY 2029 Planned
40	40	40	40

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



*Net of Governor's expenditure restriction. The expenditure data reflects equal appropriation to both institutions
** No longer a separate line item, rolled into UM and MSU Core at 60% of previous $2.0 million appropriation level in FY 2019, or $1.2 million less 3% reserve. Core reductions of 8% and 3% withholds in FY2020, FY2021 - FY2024.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Missouri University of Science and Technology is a component of the University of Missouri under State statutes Section 172.010 - 172.950, RSMo. Missouri State University is authorized in Section 174, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Agriculture Extension Service

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Extension/ Outreach/ Engagement/ Education and support specifically designed to respond to current needs, including agriculture and the environment; business and community development; family and youth development; and health and safety

1b. What does this program do?

By design, from the inception of Cooperative Extension in 1914, Extension programs are joint efforts of multiple government, public and other entities. This fact is evidenced in the complicated funding matrix that supports Extension programs carried out in Missouri with funding from federal, state, and county sources.

University of Missouri Extension (MU Extension) helps citizens across the state gain practical knowledge, understand and adapt to change, solve problems and make informed decisions. Using University research-based knowledge, MU Extension addresses a wide range of needs that fall into three grand challenges for the state of Missouri: economic opportunity, educational excellence and healthy futures. Every year, more than 2.5M Missourians turn to MU Extension for education and support specifically designed to respond to current needs, including agriculture and the environment; business and community development; family and youth development; and health and safety.

2a. Provide an activity measure(s) for the program.

Every year more than 2.5 million Missourians turn to MU extension to gain practical knowledge, solve problems, and make informed decisions. The exchange of ideas and the opportunity to mutually promote initiatives encourages innovation and economic development throughout the state. MU Extension plays an integral role in the knowledge production and discovery needed to expand understanding of the world, improve how people live and work, and drive scientific and technological innovation. MU Extension programs are important contributors to maintaining a highly skilled workforce within Missouri. More than ever, MU Extension plays a vital role to help Missourians compete in a global economy, providing the next generation of innovators with a firm foundation. Extension programming in ag and environment served over 100,000 farmers and businesses, over 226,000 youth contacts were made via the 4-H program and continuing education was provided to over 50,000 police and firefighters.

2b. Provide a measure(s) of the program's quality.

MU Extension operates across the state and drives a significant amount of economic activity. For every $1 invested in MU Extension, $13 of public value is returned. The total public value of MU extension is estimated at $1.2 billion.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Agriculture Extension Service

Program is found in the following core budget(s): University of Missouri

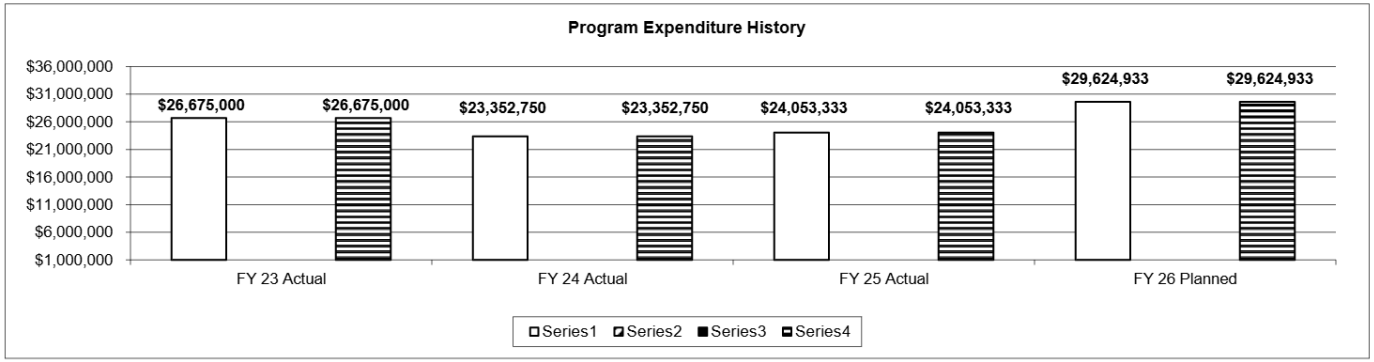
2c. Provide a measure(s) of the program's impact.

- MU Extension operations support faculty working in all 114 counties of the state and the City of St. Louis
- Train over 50,000 first responders annually
- Serve over 100,000 farmers and related businesses annually
- Analyze over 26,000 soil samples annually
- Support youth 4-H program with over 226,000 participants annually

2d. Provide a measure(s) of the program's efficiency.

For the FY2021 budget, MU Extension spent 96% of funding on programmatic expenditures.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: Amounts reflected above are net of 3% Statutory Reserves. Prior to FY 2023 this line item was included as part of UM's operation of campus and program support.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Agriculture Extension Service

Program is found in the following core budget(s): University of Missouri

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 262, RSMo

6. Are there federal matching requirements? If yes, please explain.

Federal USDA/NIFA Capacity funds require a 1:1 match (Smith Lever Extension Programs 1862 Land-Grant Institutions) totaling $9.6M. Additional state funding is utilized to provide federal and other matching required for competitive grants and contracts, and multiple partnership agreements including local County Extension Councils.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Doctorate Degree

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Affordability, Access and Success

1b. What does this program do?

The University of Missouri is the state's only public university that may offer first-professional degrees, including dentistry, law, medicine, optometry, pharmacy, and veterinary medicine.

The University of Missouri-Columbia (MU) has been a significant contributor to Missouri's economy. Founded in 1839, MU is a public land-grant research university and the flagship of the UM System. The state's largest and most comprehensive university, MU is one of only six public universities nationwide that has a medical school, veterinary medicine college, and a law school on the same campus.

The University of Missouri - Kansas City (UMKC) , originally chartered in 1929 as a private institution, is now the largest comprehensive, fully accredited university in the Kansas City area. UMKC's medical, dental, and pharmacy schools are anchors in the UMKC Health Sciences District. Although UMKC doesn't own a health system, its faculty operate specialty programs at University Health, formerly Truman Medical Centers/University Health; Saint Luke's Hospital; and Children's Mercy Medical Center.

The University of Missouri - St. Louis (UMSL), the College of Optometry was established in 1980 to promote and provide improved eye and health care for people throughout the country by preparing the next generation of optometrists and vision researchers. UMSL has partnered with several clinics with the St. Louis area to provide comprehensive eye care.

PROGRAM DESCRIPTION

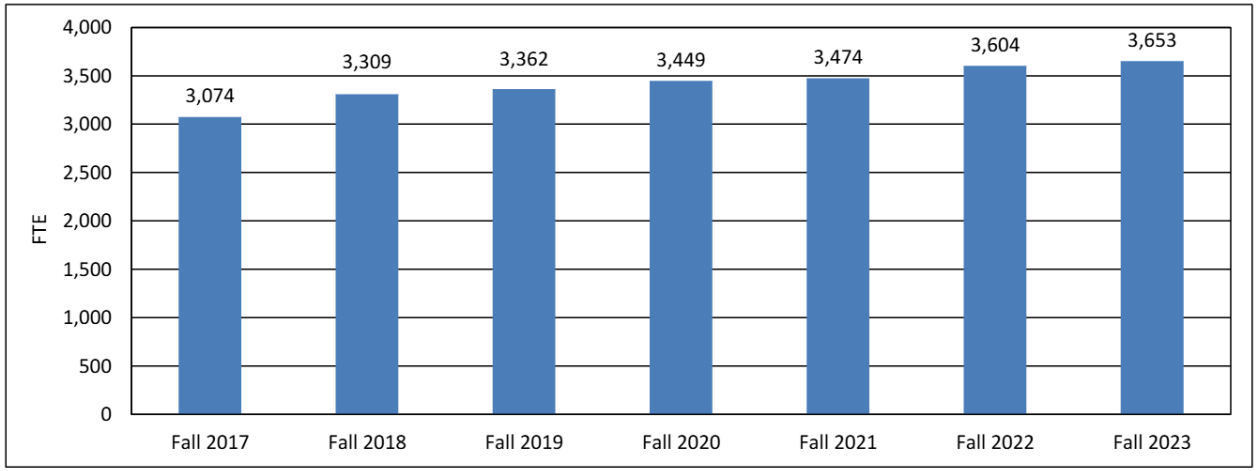
Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Doctorate Degree

Program is found in the following core budget(s): University of Missouri

2a. Provide an activity measure(s) for the program.

Total professional full-time equivalent enrollment at the University of Missouri System.



2b. Provide a measure(s) of the program's quality.

Quality of the UM System's professional programs is reflected within the professional/occupational licensure pass rate included on the University of Missouri Campuses core program description. Professional examination pass rates exceed 95% on average across the University of Missouri System. This appropriation provides the additional funding to support program costs related to educating future doctors, dentists, pharmacists, optometrists, lawyers, and veterinarians.

PROGRAM DESCRIPTION

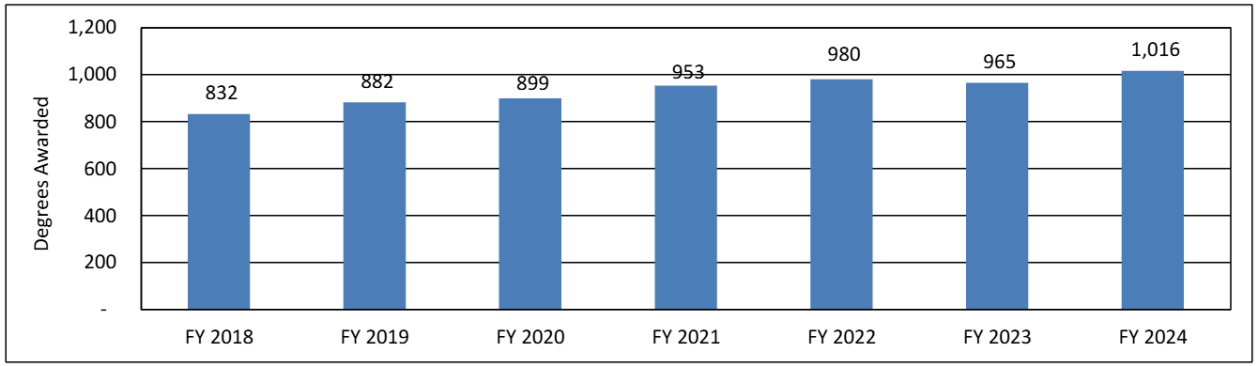
Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Doctorate Degree

Program is found in the following core budget(s): University of Missouri

2c. Provide a measure(s) of the program's impact.

Total professional degrees awarded at the UM System. The majority of professional degree recipients remain in Missouri to meet Missourians medical, dental, pharmaceutical needs.



2d. Provide a measure(s) of the program's efficiency.

Institutional support as reflected on the University of Missouri Campuses core program description includes the support provided for professional programs.

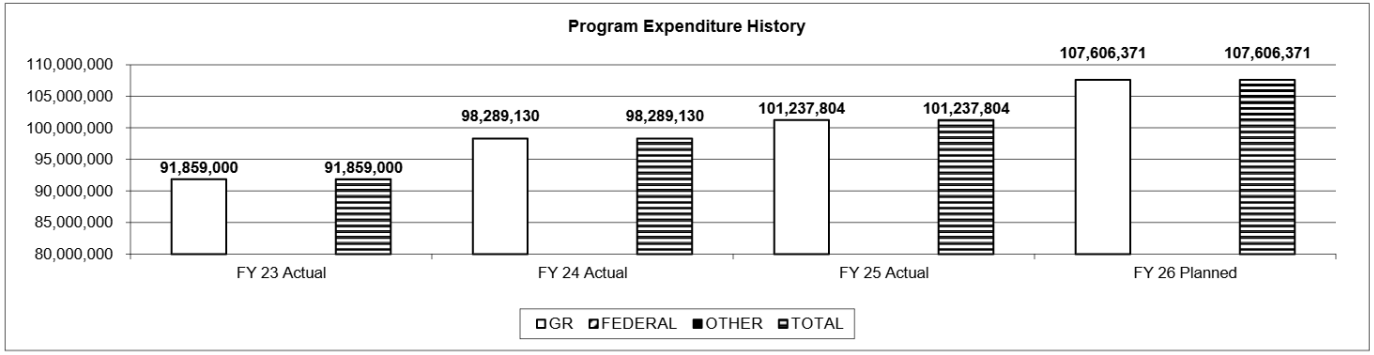
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Doctorate Degree

Program is found in the following core budget(s): University of Missouri

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: Amounts reflected above are net Governor's withhold 3% prior to FY 2023 this line item was included as part of UM's operation of campus and program support

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 172, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Public Research

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Research and Development

1b. What does this program do?

The University of Missouri - Columbia (MU), is Missouri's only state-supported member of the Association of American Universities, and is committed to provide all Missourians the benefits of a world-class research university. The Roy Blunt NextGen Precision Health building celebrated its grand opening in October 2021, ushering in a new era of leading-edge research in a facility that unites researchers, clinicians, and industry partners. NextGen is taking on society's biggest health care challenges and expanding collaborative research efforts to bring precision health to patients, no matter where they live. From major urban centers to underserved rural communities, NextGen investigators are dedicated to delivering the next generation of personalized health care solutions. MU is also home to the nation's most powerful university research reactor and is the only U.S. provider of 5 life-saving medical isotopes used in cancer and cardiac drugs. For more than 50 years, the faculty and staff of the University of Missouri Research Reactor (MURR) have promoted groundbreaking research and developed life-saving radiopharmaceuticals, benefitting people across the country and around the world. MURR operates at 10 megawatts, 6.5 days a week and 52 weeks a year. The MURR facility enables research across many disciplines – from investigating ancient cultures and how plants respond to their environment to analyzing industrial materials and developing radiopharmaceuticals that have lifesaving clinical applications. The MURR facility is a reliable resource for researchers, scientists, engineers, and students across the country.

Missouri University of Science & Technology, is known as a STEM-focused research university. The Missouri Protoplex, an advanced manufacturing research and development facility, will serve as the anchor building for Missouri S&T's planned manufacturing technology and innovation campus. Missouri S&T envisions the Protoplex Facility as headquarters for a statewide ecosystem where experts, innovators, small and large businesses, entrepreneurs, educators, and policymakers develop and adopt the technologies needed to create and sustain manufacturing jobs in Missouri. The Protoplex will house Missouri S&T's facilities operations, design, construction and space management, and environmental health and safety operations. The project is scheduled to be completed by June 2023. Both the Missouri Protoplex and manufacturing technology and innovation campus will support Missouri S&T's efforts will help Missouri manufacturers become more innovative and competitive in the global marketplace. Missouri S&T is also home to the Kummer Institute for Student Success, Research and Economic Development, which will transform Missouri S&T and the south central Missouri region by cultivating leadership and technological innovation; promoting an entrepreneurial mindset; fostering expansion of academic-industry partnerships to address emerging needs of industry; and creating jobs and economic growth.

The University of Missouri-Kansas City (UMKC), is the only comprehensive research institution in the Kansas City metropolitan area, with significant research strengths in: cellular basis of disease, data analytics, advance materials and biomaterials, equitable education, improving patient and population health, environmental sustainability, civic engagement, global cultures, history and diversity, and artistic and creative expression. UMKC unveiled its new $32 million high-tech research center to hundreds of guests in October 2021. This five-story, 57,800-square-foot Robert W. Plaster Free Enterprise and Research Center features 11 state-of-the-art research labs. The privately funded capital project is the largest in UMKC history, with more than 25 donors and will be a resource for the Kansas City community. From independent makers to entrepreneurs and innovators, the lab spaces are available to experiment and explore new technology, new innovations in materials, and breakthroughs in application and design. Some of the technology within the labs is not available anywhere else in Kansas City, demonstrating UMKC's leadership in research and education, while helping community partners do the same.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Public Research

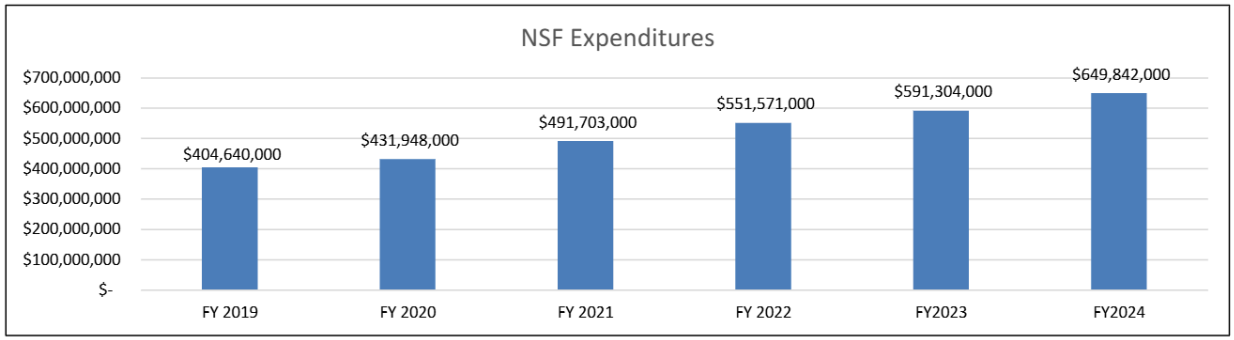
Program is found in the following core budget(s): University of Missouri

The University of Missouri-St. Louis (UMSL), is the largest public research university in eastern Missouri. UMSL utilizes several research centers to collaborate within the state of Missouri and across the country. These facilities include the Center for Neurodynamics, Community Innovation & Action Center and the Missouri Institute of Mental Health (MIMH). MIMH has played a significant role in investigating and combating the crisis of substance abuse within Missouri and across the country.

The University of Missouri System has a statewide network of 10 research parks and business incubators, each designed to help faculty, entrepreneurs, and businesses collaborate to move innovative research to the marketplace. Because of these networks, startups and businesses across Missouri have access to innovative intellectual resources, a high-performance computing center, medical and advanced technology specialized facilities, cutting-edge plant science research, and much more.

2a. Provide an activity measure(s) for the program.

Total NSF Research & Development Expenditures for UM System



PROGRAM DESCRIPTION

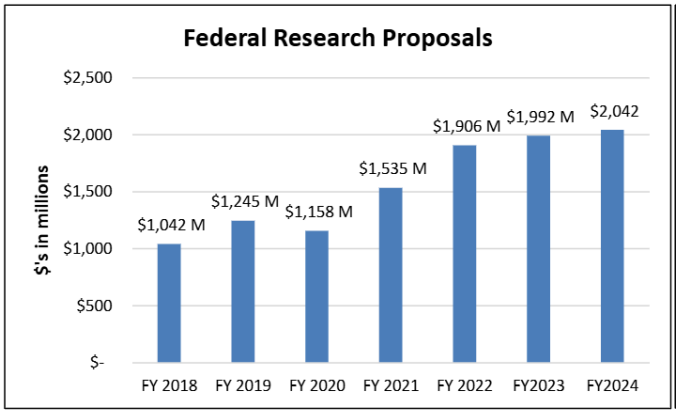
Department of Higher Education and Workforce Development **HB Section(s): 3.455**

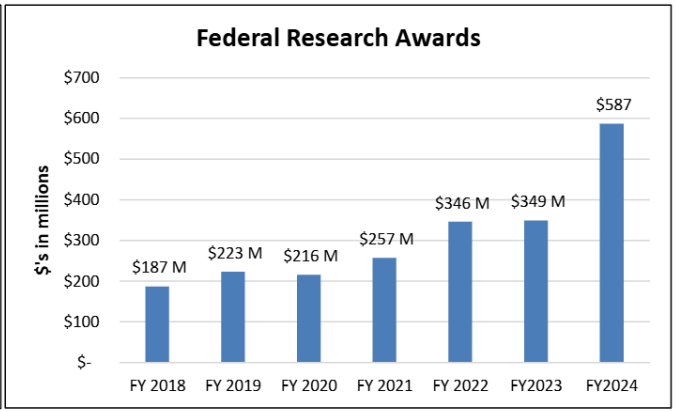
Program Name: Public Research

Program is found in the following core budget(s): University of Missouri

2b. Provide a measure(s) of the program's quality.

National research rankings are based on total research and development expenditures as reflected in program activity measure above. The ability to increase this basis stems from the university's ability to convert research proposals submitted to awards. The following charts reflect the University's growth in federal research proposals and awards over the past five years.





2c. Provide a measure(s) of the program's impact.

Research and innovation emanating from the UM System's research, graduate studies, and economic development activities are continually advanced by faculty, staff, and student innovation and scholarship. As a result of research activity and spending by the UM System across all four universities, significant economic, employment and government revenue is generated throughout the state. In FY21, the UM System's research enterprise generated $1.5 billion in economic impact and supported and sustained more than 10,000 jobs while producing over $81.1 million in state and local tax revenue.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

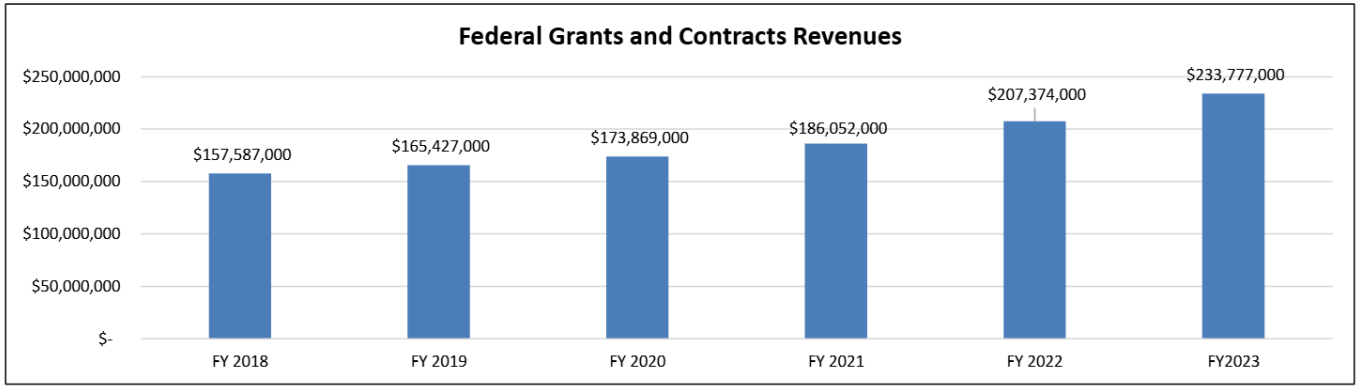
Program Name: Public Research

Program is found in the following core budget(s): University of Missouri

2d. Provide a measure(s) of the program's efficiency.

Research and medical innovation provide multiple benefits beyond the economic and employment impacts generated by UM System operations. Significant additional economic expansion and employment are created through the commercialization of research activities within Missouri executed by the UM System and its collaborating partners, the employment of world-class researchers, and the attraction of additional federal research funding.

The chart below reflects the federal research dollars brought into the state of Missouri. One example of this federal research funding in FY 2021 comes from The University of Missouri - Columbia (MU). Innovative students and faculty have taken on the challenge of researching a global pandemic from the heart of Missouri. Whether through harnessing a $4 million grant from the National Institutes of Health to study wastewater, investigating COVID-19's effect on the clothing industry, developing a wearable bioelectronic device to monitor patients, identifying strategies used in nursing homes to overcome challenges, or breaking down the benefits and challenges of telehealth, MU has affected timely solutions.



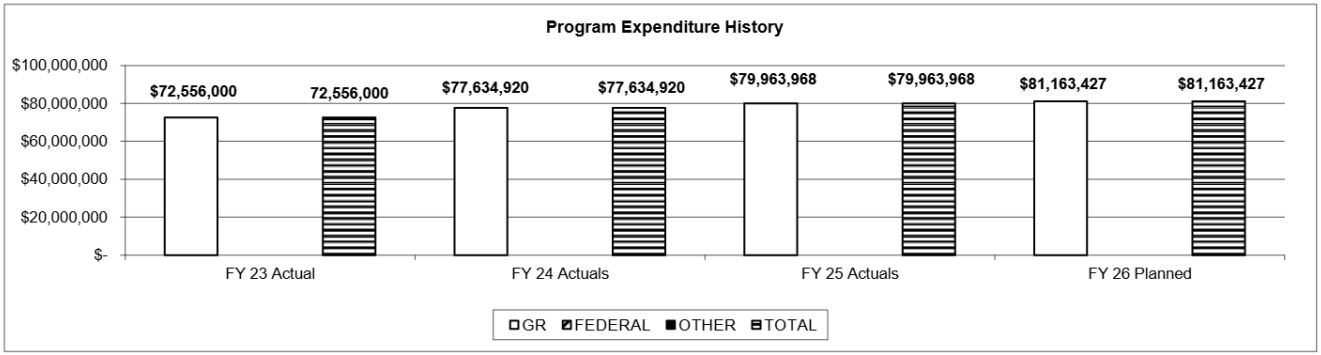
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Public Research

Program is found in the following core budget(s): University of Missouri

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Note: Amounts reflected above are net of 3% Statutory Reserve. Prior to FY 2023 this line item was included as part of UM's operation of campus and program support

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapter 172, RSMo

6. Are there federal matching requirements? If yes, please explain.

Federal USDA/NIFA capacity funds match required, Hatch (Hatch Act of 1887 and Multistate Research Fund) and McIntire-Stennis. These capacity grant funds require a match totaling $7.3 million.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Univ of Missouri Greenley Research Center Water Works for Agriculture in Missouri

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

Fresh water resources are an essential component of long-term sustainable agriculture production systems. Integrated cropping systems that improve water use efficiency and promote soil conservation are essential for long-term sustainability of rural communities. Missouri ranks 2nd to Alaska in the miles of streams within its borders and there are currently efforts underway to regulate these waters. Agricultural practices that promote both water quality and soil health are beneficial to both the producer and the environment. This facility allows for a unique and rare opportunity to implement large-scale water and soil conservation projects with the following objectives: 1) preserve and sustainably utilize water resources for agriculture by developing innovative systems that target reduced maintenance costs for conservation practices, 2) improve food production resiliency by integrating best management practices for water management, soil and nutrient management, and soil health in response to extreme weather events, 3) conserve water and soil resources by evaluating practices that ensure fertilizers stay in the right place for maximum yields, and 4) provide data so informed decisions can be made on cost-effective, innovative integrated water management systems while expanding science–based agriculture education opportunities.

These funds will be used to support landscape based agriculture water management research, maintain long-term research, support personnel such as faculty and support staff associated with the program, and deliver educational related programs.

2a. Provide an activity measure(s) for the program.

Innovative integrated water management systems, crop diversification, integrated cropping systems, conservation, and value-added production research make the Greenley Research Center an essential component of the Agriculture Experiment Station in Missouri. For over 45 years, the facility has been successfully showcasing conservation research and demonstration. The facility featured the first terraces in the 1970s, the first long-term conservation tillage research (1970-1993), first long-term tillage/cover crop research (1994-current), first integrated drainage water management research (2001-present), and the first drip irrigation on sloping soils (2015-present) in Missouri. Drainage water recycling and management of nutrient losses using in- and edge-of-field practices have been established with numerous partners in Missouri. Long-term research is essential for understanding sustainable and profitable cropping systems, but support through grant agencies are short-term.

The facility has been actively supporting agriculture in Missouri with approximately 8,000 technical support calls/visits, 314 peer reviewed research papers, and 70 international and domestic graduate students advised by the Center.

This project showcases new conservation systems that are aimed at increased food production resiliency, improved water quality, and will evaluate these systems on a small-plot and large field scale. Long-term funding has allowed the expansion of research such as channel tiling and blind inlets to farmer-cooperators with sloping soil in the region based on the program.

2b. Provide a measure(s) of the program's quality.

- The program provides timely research-based information and recommendations on drainage water management (DWM) systems to producers, consumers, agribusiness representatives, extension specialists, and government agencies.
- DWM has reduced nitrate loss over 70% and phosphorus loss over 80% in water flow compared to free drainage systems.
- Corn and soybean production has increased over 20% with free drainage systems, while drainage water recycling has increased soybean production over 28% and corn production over 40% compared to current cropping systems.
- Improved agricultural water management is critical to help mitigate issues such as the droughts of 2012 and 2017, and extreme precipitation events experienced in 2008-2010, 2015, and 2021.
- Over 28 graduate and over 26 undergraduate students have studied enhanced crop management systems with this program and will be able to continue research to enhance the agriculture industry in Missouri.
- A new faculty member in Soil Science-Agroecology-Hydrology has been hired to serve as state specialist for Landscape Position Management which is essential to address the variable landscapes in Missouri.

2c. Provide a measure(s) of the program's impact.

Drainage workshops that utilize research based information from this program have trained over 400 farmer/contractors. In a survey of attendees, they have anticipated increasing installation of drainage 89%, controlled drainage 79%, and subirrigation 53%. Contractors who attend training programs have installed on average over 150,000 ft. of drainage water management piping annually. The number of trained contractors impacts approximately 30,000 acres each year and adds $1.3 to $2.4 million to Missouri's economy annually. Depending on the extent of precipitation, yield losses (6 to 11 but/acre/day) due to saturated conditions in corn alone could range from $6.3 to $80 million in a single year and improved management systems can reduce this loss. Recent ongoing soybean research indicates a 1-3 but/acre/day yield loss when plants are subjected to saturated soils in the field. Research on corn hybrids, soybean cultivars, and mitigating the effects of saturated conditions on crop response is ongoing. On average, over 2,000 producers attend programs and demonstrations on this technology annually.

2d. Provide a measure(s) of the program's efficiency.

The efficiency of this program will be measured by the trained individuals and additional feedback from individuals with enhanced water management systems. Research will document the reductions in nutrient loss from fields and increased food production.

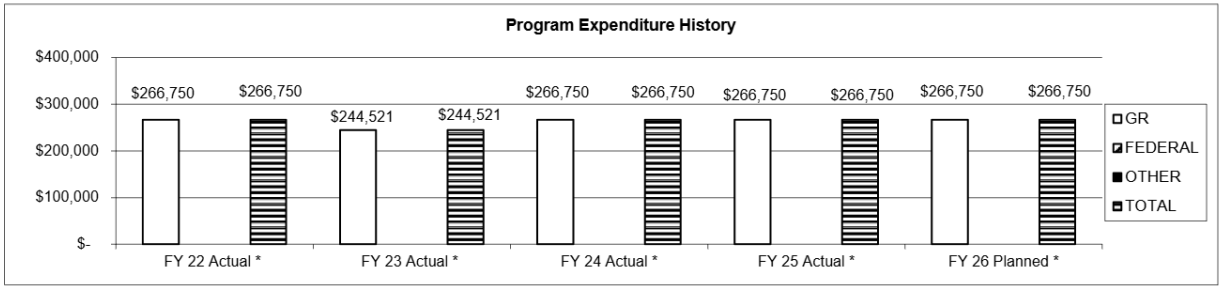
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Univ of Missouri Greenley Research Center Water Works for Agriculture in Missouri

Program is found in the following core budget(s): University of Missouri

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% Statutory Reserve. Decrease in actual expenditures in FY 2023 was due to the unallotted funds.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Lee Greenley Jr. Memorial Research Center is a component of the University of Missouri and falls under Section 172.010 - 172.950, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Univ of Missouri Fisher Delta Research Center

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Agricultural Research

1b. What does this program do?

Research, Extension and Education Centers exist to support and facilitate the total research program of the Missouri Agricultural Experiment Station system. As such, they are an integral part of the Missouri Agricultural Experiment Station and unique contributors to MU's comprehensive land-grant responsibility.

We have a common goal of conducting high quality research that will respond to the needs of Missouri citizens, maintain and enhance our natural resource base, support a vital food and fiber system and help keep Missouri producers competitive. We will work with University extension, state and federal agencies and Missouri agribusiness to support a reliable, safe supply of quality food supplied in a sustainable, profitable manner.

The soils and topography of southeast Missouri offer researchers a unique opportunity to study cotton and rice production and irrigation. Researchers are also evaluating better soybean and corn cropping systems, and weed, insect and disease-control systems. Five locations make up this Center of 1,119 acres in a 12-county area that forms the Missouri Bootheel. Scientists at the Fisher Delta Research, Extension and Education Center have gained recognition for developing improved soybean varieties, especially those with soybean cyst nematode resistance.

These funds will be used to support landscape based agriculture management research, maintain long-term research, support personnel such as faculty and support staff associated with the program, and deliver educational related programs.

2a. Provide an activity measure(s) for the program.

This program is lead by six scientists conducting research in the following areas,

- Soybean Breeding and Genetics
- Weed Control
- Cotton Production
- Cropping Systems
- Rice Production
- Entomology
- Plant Pathology
- Irrigation

This research and development is conducted to improve production of corn, cotton, rice, soybeans and other crops grown in the southeast Missouri region. Outcomes from this research will advance crop sustainability and increase profits for farmers locally and regionally.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Univ of Missouri Fisher Delta Research Center

Program is found in the following core budget(s): University of Missouri

2b. Provide a measure(s) of the program's quality.

The program's core goal, as well as the goal of the research programs included in 2a. above, will be to provide answers and methods to improve crop management practices for the various crops in southeast Missouri and regional areas. This research will improve the efficient use of crop inputs and methods such as crop varieties, fertilizers, water management, weed control, tillage, cropping systems, disease control and other agronomic practices for local and regional farmers.

2c. Provide a measure(s) of the program's impact.

Application of research results to the Missouri farms will have a great impact on improving crop production and profits in the region. Research output and the positive impacts to farmers and production systems will provide measure of the program's impact.

2d. Provide a measure(s) of the program's efficiency.

Long term and short term research findings will directly impact and improve efficient and sustainable crop production.

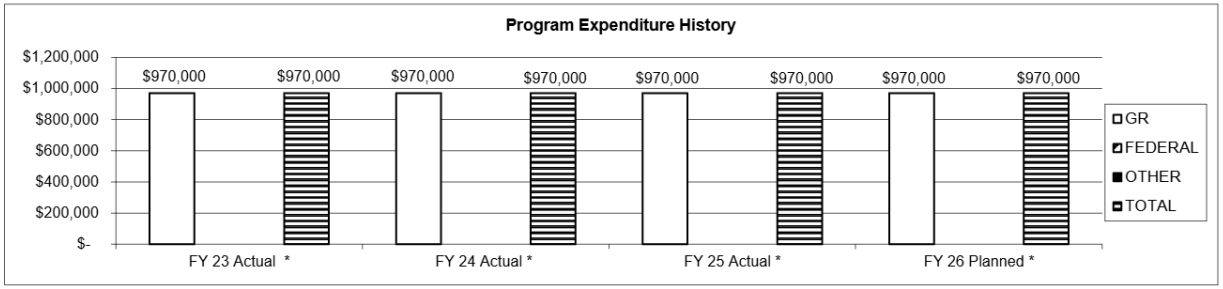
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Univ of Missouri Fisher Delta Research Center

Program is found in the following core budget(s): University of Missouri

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% Governor's statutory withholding .

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU School of Law Veterans Clinic

Program is found in the following core budget(s): University of Missouri - MU School of Law Veterans Clinic

1a. What strategic priority does this program address?

Access and Success

1b. What does this program do?

Since 2014, the Mizzou Law Veterans Clinic ("Clinic") has provided **free** legal services to veterans and their families, focusing on VA disability compensation claims and military record corrections, with an emphasis on discharge upgrades. Housed within the University of Missouri School of Law, the Clinic also serves as a teaching clinic, where law students gain hands-on experience through client interviews, records review, and legal writing.

The Clinic is nationally recognized for its innovative programs and advocacy efforts. Its funding is drawn equally from the State of Missouri, a federal grant from the Department of Veterans Affairs, and private fundraising by Clinic and law school staff.

Show-Me Access: Rural Veteran Outreach Initiative: In partnership with MU Extension, Clinic staff and students travel to rural communities to assist veterans with VA benefits, discharge upgrades, and healthcare access. The program also trains local attorneys to serve veterans on a pro bono basis.

Show-Me Home: Homeless Veteran Initiative: This program identifies and prioritizes veterans who are homeless or at risk of homelessness, helping them secure discharge upgrades, disability compensation, and access to VA healthcare.
Show-Me Support: Military Lawyer Transition Initiative: Provides financial support and legal training to Mizzou Law graduates entering the Judge Advocate General Corps during the unpaid period between graduation and active duty.
Show-Me Advocacy: Policy & Amicus Briefing Initiative: The Clinic contributes to national veterans law through high-level amicus briefs—including before the U.S. Supreme Court—and scholarly work. Its annual free Symposium draws hundreds of attendees each year and focuses on critical legal and policy issues affecting veterans.
Show-Me Collaboration Law School & Medical School Partnership Initiative: In collaboration with the MU School of Medicine, this program integrates medical students into the Clinic's work, strengthening claims through medical review and analysis alongside law students.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU School of Law Veterans Clinic

Program is found in the following core budget(s): University of Missouri - MU School of Law Veterans Clinic

2a. Provide an activity measure(s) for the program.

The Mizzou Law Veterans Clinic provides free legal representation to veterans in VA claims and military record corrections. Because it does not charge clients, the Clinic relies on private, federal, and state funding to operate. High demand has previously forced the Clinic to pause new client intake. Continued and new state support has allowed the Clinic to expand staffing and serve more veterans in need.

Number of Veterans Assisted: 2,000+
Amount of Disability Compensation Recovered fo
Number of Consultations with Rural Veterans: 400+
Number of Clinic Students Matriculated: 215
Number of Briefs filed in the United States Supreme Court: 10
Number of National Symposia Conducted: 11

2b. Provide a measure(s) of the program's quality.

The Mizzou Law Veterans Clinic consistently delivers high-quality legal services and professional training. Its success is reflected in favorable outcomes for veterans, including compensation awards and discharge upgrades. The Clinic is nationally recognized in the veterans law community for its expertise, with staff members regularly invited to lead, publish, and present at major conferences. The annual Veterans Clinic Symposium draws nationally respected speakers and has had thousands of attendees, underscoring the Clinic's reputation. Clinic attorneys ensure both effective advocacy and excellence in legal education.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU School of Law Veterans Clinic

Program is found in the following core budget(s): University of Missouri - MU School of Law Veterans Clinic

2c. Provide a measure(s) of the program's impact.

Compensation Secured: Since its founding in 2014, the Mizzou Law Veterans Clinic has secured over $20 million in retroactive federal disability compensation for veterans. These awards include both substantial retroactive payments and ongoing monthly benefits—often as high as $6,000—that continue for the veteran's lifetime. These benefits not only provide critical financial support, but also open access to healthcare, vocational training, and, in some cases, family education and health benefits. The total financial impact continues to grow each year as benefits accumulate and new claims are granted.

Discharge Upgrades: The Clinic has a proven track record of success in upgrading veterans' military discharges—often from "other than honorable" to under honorable conditions—helping remove the stigma and barriers to VA benefits. Discharge upgrades can restore access to medical care, education, counseling, and employment opportunities. With few private attorneys taking these cases due to the lack of financial incentive, the Clinic fills a vital access-to-justice gap for underserved veterans.

Advocacy: The Clinic is a recognized national leader in veterans law reform. It has filed amicus briefs in high-level courts, including the U.S. Supreme Court, to advocate for systemic changes that directly benefit veterans. Notably, the Clinic participated in the successful effort to extend Agent Orange presumptions to Blue Water Navy veterans. Faculty also publish academic articles and collaborate with advocacy groups nationwide, leading to stronger outcomes both for Clinic clients and veterans across the country.

Symposium: Each year, the Clinic hosts a Veterans Law Symposium that draws hundreds of attendees. The event provides continuing legal education (CLE) to attorneys and fosters national dialogue on critical and emerging issues in veterans law.

Rural Outreach (Tigers for Troops): Through its Tigers for Troops program, the Clinic brings legal services to rural Missouri, where veteran support is scarce. Partnering with MU Extension, Clinic staff and students have serviced every rural county in Missouri, conducted hundreds of consultations, and trained over 550 attorneys to handle veterans law cases.

Student Impact: The Clinic provides law students with intensive, hands-on experience, fulfilling ABA requirements for experiential learning and preparing students to practice law effectively upon graduation. Many Clinic alumni have become advocates for veterans in private practice or nonprofit work. The program also instills a strong commitment to pro bono service, helping shape a new generation of lawyers with a passion for public service. To date, the Clinic has trained hundreds of law students who have gone on to make meaningful contributions in veterans' lives.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU School of Law Veterans Clinic

Program is found in the following core budget(s): University of Missouri - MU School of Law Veterans Clinic

2d. Provide a measure(s) of the program's efficiency.

The Mizzou Law Veterans Clinic operates with exceptional efficiency. Despite teaching obligations and the need to dedicate time to fundraising, the Clinic maintains an active caseload of over 180 veteran clients with just four attorneys and three full-time staff. The Clinic's team delivers high-impact legal services, advocacy, and student training—demonstrating a strong return on investment and a commitment to maximizing resources in service of veterans.

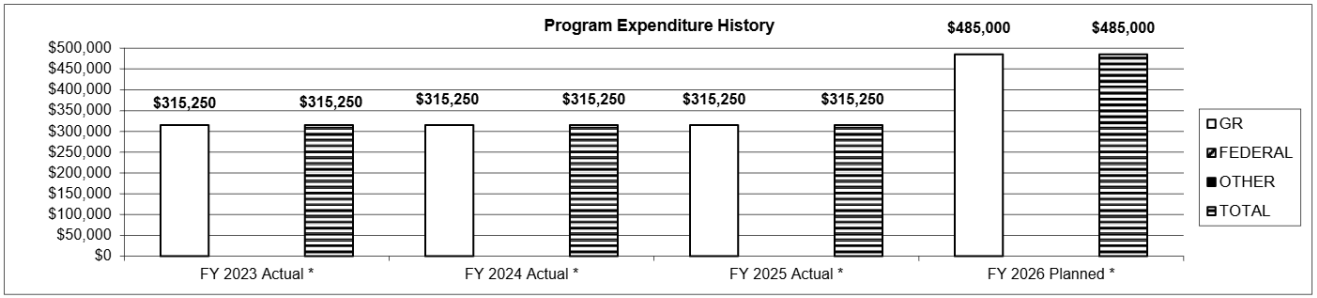
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: University of Missouri - MU School of Law Veterans Clinic

Program is found in the following core budget(s): University of Missouri - MU School of Law Veterans Clinic

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% statutory withholding

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Fisher Delta Research Center for the Rice Breeders Associatio

Program is found in the following core budget(s): University of Missouri

1a. What strategic priority does this program address?

Agricultural Research

1b. What does this program do?

The University of Missouri Rice Agronomy Program focuses on agronomic research to improve rice yield and quality through practices that make rice producers more profitable and increase overall sustainability. Our research includes an array of cultivar studies to identify those that perform best for our area, including commercially available cultivars and advanced breeder lines with potential to come to market in the near future. We also focus on fertility and irrigation studies to reduce environmental footprint while increasing crop performance, profitability, and overall way of life for those involved both directly and indirectly with the Missouri rice industry. In FY23, we also assumed responsibility for rice weed control studies, looking at new and existing technologies to control barnyard grass and other weeds that we have resistance issues with and that threaten farm viability. We have continued weed

2a. Provide an activity measure(s) for the program.

The Rice Agronomy Program has research in a wide variety of rice conditions, including groundbreaking research in furrow-irrigated rice production. We have undertaken research projects under the following topics in both flood-irrigated and furrow-irrigated rice:

1) Cultivar trials at multiple sites (research stations and on-farm) across southeast Missouri studying 30 commercial and advanced lines and over 100 pre-commercial lines. Encased within the commercial trials is a planting date study with 5 different planting dates designed to provide Missouri producers with unbiased information on cultivar selection based upon planting date.

2) Seeding rate trials to determine the optimal seeding rate to maximize on-farm profitability. A large component of this is seeding rate trials in furrow-irrigated rice. Last year's data suggested that we need to increase seeding rate in furrow-irrigated rice, so these trials are now on two research stations plus one on-farm site.

3) Multiple fertility trials studying rice response to nitrogen and phosphorus. The goals of these studies are to maximize economic yield while at the same time reducing negative environmental impact that is possible from applying excessive nutrients beyond what is needed by the crop.

4) A wide array of furrow-irrigated rice trials designed to increase yield potential for the furrow-irrigated system. Previous work done by the UM State Rice Extension Specialist and others shows that a 33% reduction in water use is a readily attainable goal when converting flood-irrigated rice acres to furrow irrigation.

5) Weed control trials which look at stand alone and program-type approaches to controlling hard to control weeds, including barnyard grass, coffebean, and an ever increasing issue in white margin sedge.

6) Furrow-irrigated rice irrigation trials involving a novel tailwater recirculation pump. We coordinate with the cropping systems program under the direction of Dr. Justin Calhoun and Mississippi State University as part of a $5 million USDA CIG grant.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Fisher Delta Research Center for the Rice Breeders Associatio

Program is found in the following core budget(s): University of Missouri

2b. Provide a measure(s) of the program's quality.

Since the program's creation, rice yield has been at a record high in the state of Missouri. Yield averaged 8,040 and 7,800 pounds per acre in 2021 and 2022, respectively, and remained high in 2023. While this is certainly coming from multiple factors, we feel that university information provides producers, consultants, and the industry as a whole with valuable information to grow profitability on their farms. Greater profitability to the farm provides a number of rural residents with better quality of life. Additionally, utilizing best management practices (BMPs) allows for our farms to be environmentally responsible, which protects both our health and the quality of our environment.

We have also noticed a shift to earlier planting dates since beginning the program, which can in turn lead to increased yield potential. In FY24-25 we got most of our rice planted as a state by mid-April and the rice is well ahead of schedule as of July 3, 2024, which points to a great yield potential for the 2024

2c. Provide a measure(s) of the program's impact.

The program started from the ground up in FY22 with one employee, therefore FY22 expenditures were very low ($31,515). The program starts FY25 with 6 individuals, including the assistant professor, two full-time employees, two graduate students, and one part-time employees. Growth of the program allows for us to bring the potential of high quality jobs to the bootheel region and the addition of graduate students is allowing us to continue the educational mission by creating future agricultural educators.

At the 2024 Missouri Rice Field Day in August 2024, over 175 attendees listened to presentations by those involved in rice research, including the UM Rice Agronomy Program. This compares well to the 100 in the previous year. Attendees were briefed on what research is happening in Missouri and interacted with speakers including the Extension Rice Agronomist to express their interest in terms of future research plans and how our research can help their enterprise. At the Delta Center Field Day, over 500 participants were present. These field days are two of many meetings and trainings that the UM Rice Agronomy Program helps conduct throughout the year, both in group and one-on-one settings at the local, state, and national level.

In May 2023, a semi-monthly rice newsletter, The Bootheel Briefing, was created by the Rice program to discuss timely information for growers, consultants, and industry personnel. There are currently over 60 members of the rice industry on the mailing list and that number continues to grow as more issues are released. We also work in cooperation with the new Southeast Agronomy Field Specialist, who has began a rice verification program and has a weekly newsletter focused on this program that can help farmers make game time decisions related to rice production.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Fisher Delta Research Center for the Rice Breeders Associatio

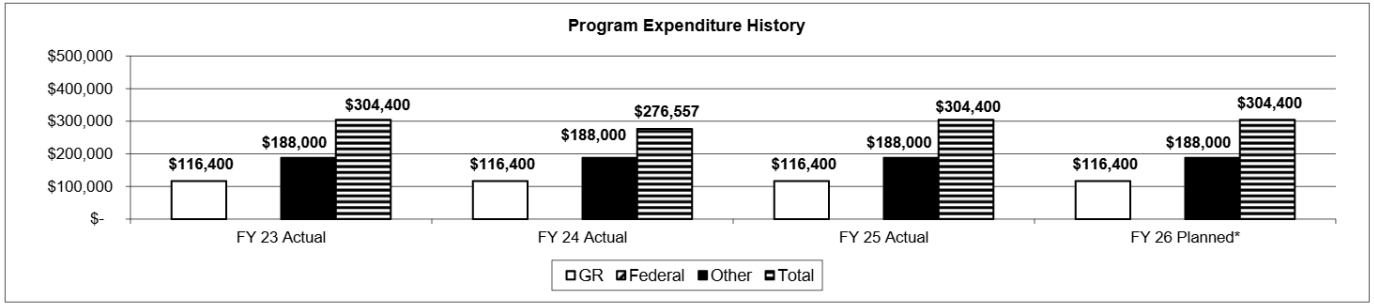
Program is found in the following core budget(s): University of Missouri

2d. Provide a measure(s) of the program's efficiency.

The program increased expenditures in FY23 by 777% compared to FY22. While this was spurred by the recent creation of the program, we have continued to grow and project an increase in expenditures of 10% in FY25.

The program takes the $116,400 provided annually and multiplies its economic value. The first two years since the program was created, the average rice yield has been the top two years ever for Missouri rice producers. The average yield in 2021 was 8,040 pounds per acre and in 2022 was 7,800, whereas the 10-year average is 6,725 pounds per acre. Assuming a rice price of $0.15 per pound, that yield increase represents $161.25-$197.25 per acre additional gross revenue for the rice farmer, which would average to be a total added value of over $31.7 million per year to the state of Missouri's rice crop based on 10-year average rice acreage.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% Governor's statutory withholding .

** 'Other' funds include project funding from the Missouri Rice Research & Merchandising Council, Missouri Soybean Merchandising Council, university start-up funding, USDA NACA funding, and unrestricted gifts from industry partner. Industry partners, including numerous seed dealers and other input manufacturers, fund a large portfolio of research within the program. The only State Funds are the General Revenue Funds.

4. What are the sources of the "Other " funds?

No 'Other' State Funds. See Chart 3 footnote above for non-state funding.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.455**

Program Name: Fisher Delta Research Center for the Rice Breeders Associatio

Program is found in the following core budget(s): University of Missouri

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

Program Name: University of Missouri - Defense Medicine Technologies

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

The Center for Defense Medicine ("Center") will accelerate the path to market for early-stage defense medicine technologies by evaluating, de-risking, and advancing commercial viability – yielding stable, high-growth ventures that catalyze economic growth. The Center represents a scaling of BioSTL's robust Proof of Concept/Commercialization Center programs by tapping into defense demand to diversify the risk profile of early-stage technology commercialization through inherent aspects of defense medicine markets: large awards of non-dilutive funding to substantially de-risk product development; a significant, regular customer in the Department of Defense (DOD) itself; and global demand from the defense industry. The Center will leverage St. Louis' unique strengths as a global center for bioscience R&D; an untapped wealth of military-relevant medical technologies; and staff relationships with DOD.

2a. Provide an activity measure(s) for the program.

In total, the BioSTL team sourced 97 technologies that fit the program criteria to be evaluated, conducted 94 customized coaching sessions for company founders, and identified 11 appropriate candidate clients that met the standards set by the U.S. Department of Defense ("DoD") and the CDM.

2b. Provide a measure(s) of the program's quality.

Each of these 11 technologies received complete development plans to help advance along the Technology Readiness Level (TRL) scale. 6 of these 11 clients advanced their technology along this scale.

2c. Provide a measure(s) of the program's impact.

BioSTL's investment arm**, BioGenerator**, provided $365,000 in grants and support services to **30 CDM client companies** went on to raise almost ***$22 million in follow on capital*** to accelerate commercialization of their defense-related technologies. **These 30 companies employ 119 people in Missouri**. BioGenerator support includes expert coaching, federal grant support, BioGenerator grants and shared wet lab spaces in both the Cortex and 39N agtech innovation districts.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

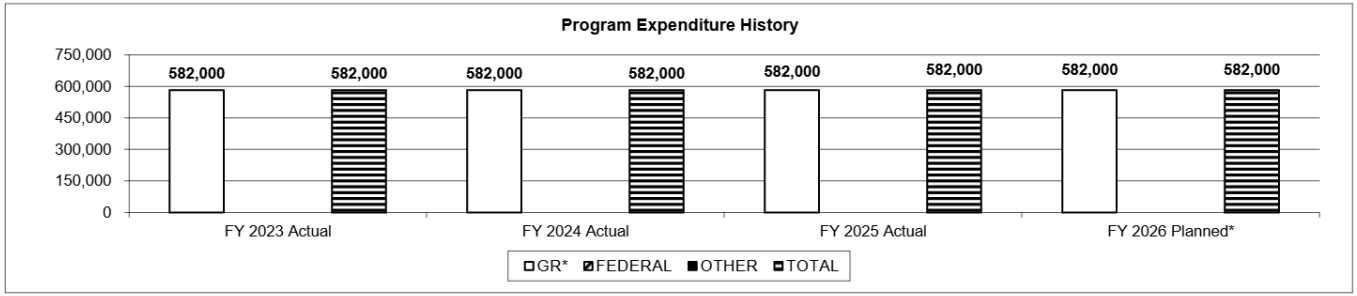
Program Name: University of Missouri - Defense Medicine Technologies

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

2d. Provide a measure(s) of the program's efficiency.

This reporting period for every Job created or retained it cost about $54,837.88 in program expenses. This grant and the Center for Defense Medicine did not generate any revenue.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Expenditures are net of 3% Statutory Reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

EDA Build to Scale (B2S) Program Awards are made under Section 27 of the Stevenson-Wydler Technology Innovation Act of 1980, as amended (15 U.S.C. § 3722)

6. Are there federal matching requirements? If yes, please explain.

Yes, this state appropriation provides the cash match for a federal award made under the program authorization listed above.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

Program Name: University of Missouri - Defense Medicine Technologies

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

The Center for Defense Medicine ("Center") will accelerate the path to market for early-stage defense medicine technologies by evaluating, de-risking, and advancing commercial viability – yielding stable, high-growth ventures that catalyze economic growth. The Center represents a scaling of BioSTL's robust Proof of Concept/Commercialization Center programs by tapping into defense demand to diversify the risk profile of early-stage technology commercialization through inherent aspects of defense medicine markets: large awards of non-dilutive funding to substantially de-risk product development; a significant, regular customer in the Department of Defense (DOD) itself; and global demand from the defense industry. The Center will leverage St. Louis' unique strengths as a global center for bioscience R&D; an untapped wealth of military-relevant medical technologies; and staff relationships with DOD.

2a. Provide an activity measure(s) for the program.

In total, the BioSTL team sourced 97 technologies that fit the program criteria to be evaluated, conducted 94 customized coaching sessions for company founders, and identified 11 appropriate candidate clients that met the standards set by the U.S. Department of Defense ("DoD") and the CDM.

2b. Provide a measure(s) of the program's quality.

Each of these 11 technologies received complete development plans to help advance along the Technology Readiness Level (TRL) scale. 6 of these 11 clients advanced their technology along this scale.

2c. Provide a measure(s) of the program's impact.

BioSTL's investment arm**, BioGenerator**, provided $365,000 in grants and support services to **30 CDM client companies** went on to raise almost ***$22 million in follow on capital*** to accelerate commercialization of their defense-related technologies. **These 30 companies employ 119 people in Missouri**. BioGenerator support includes expert coaching, federal grant support, BioGenerator grants and shared wet lab spaces in both the Cortex and 39N agtech innovation districts.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

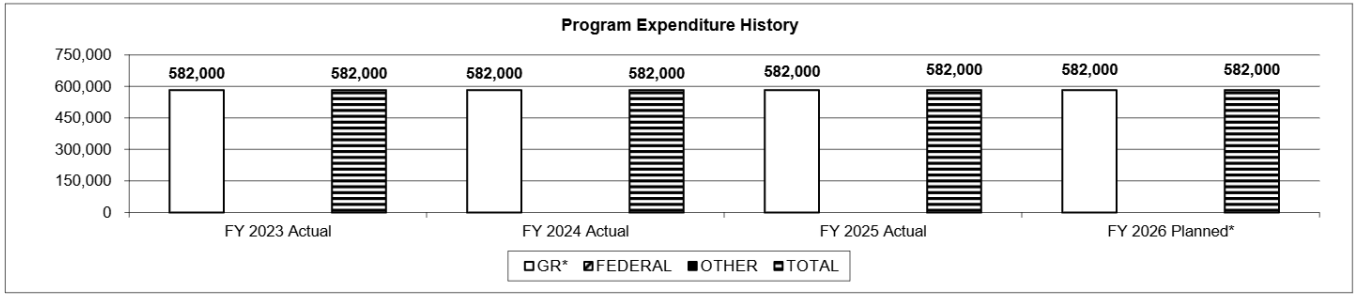
Program Name: University of Missouri - Defense Medicine Technologies

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

2d. Provide a measure(s) of the program's efficiency.

This reporting period for every Job created or retained it cost about $54,837.88 in program expenses. This grant and the Center for Defense Medicine did not generate any revenue.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Expenditures are net of 3% Statutory Reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

EDA Build to Scale (B2S) Program Awards are made under Section 27 of the Stevenson-Wydler Technology Innovation Act of 1980, as amended (15 U.S.C. § 3722)

6. Are there federal matching requirements? If yes, please explain.

Yes, this state appropriation provides the cash match for a federal award made under the program authorization listed above.

7. Is this a federally mandated program? If yes, please explain.

No.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

Program Name: University of Missouri - Center for National Pandemic Resiliency

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

1a. What strategic priority does this program address?

Coordination

1b. What does this program do?

The "Center for National Pandemic Resilience through Biosciences" ("Center") will leverage St. Louis' strengths in basic bioscience research, clinical research and development, biotech research and development, commercialization, production, and logistics to ensure a resilient economy and strengthen the health care and food supply chain. By aligning and expanding regional assets and partners across four pillars – 1) development, adaptation, & commercialization of new technologies and new companies; 2) pilot facilities to scale manufacturing of new product candidates in development and testing; 3) workforce; and 4) growing domestic resiliency capacity, including by attracting relevant innovations (and associated economic activity) from abroad for piloting and scaling in a variety of U.S. environments, the Center will build capacity for future pandemic response and recovery while creating new economic opportunity, diversifying the economy, advancing health and economic equity, and building health and economic resiliency. Through the Center, the St. Louis region will serve as a laboratory for pandemic-related innovation that builds national health and economic resiliency.

2a. Provide an activity measure(s) for the program.

BioSTL's investment arm, BioGenerator, **supported 48 companies** through this grant, helping them to raise over **$29.3 million in follow on capital** to accelerate commercialization of relevant innovations. Most of this investment came from outside of Missouri. These dollars had a multiplier effect in the local economy through payroll and the purchase of products and services. **These 48 companies employ over 200 people in Missouri.**

2b. Provide a measure(s) of the program's quality.

BioGenerator investments awarded $840,000 of proof of concept funds to startups to help local startups further develop their pandemic-related technologies.

2c. Provide a measure(s) of the program's impact.

CPR client companies raised about $29.3 million in private investment capital over this 3-year grant and created or retained over 325 direct Jobs.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

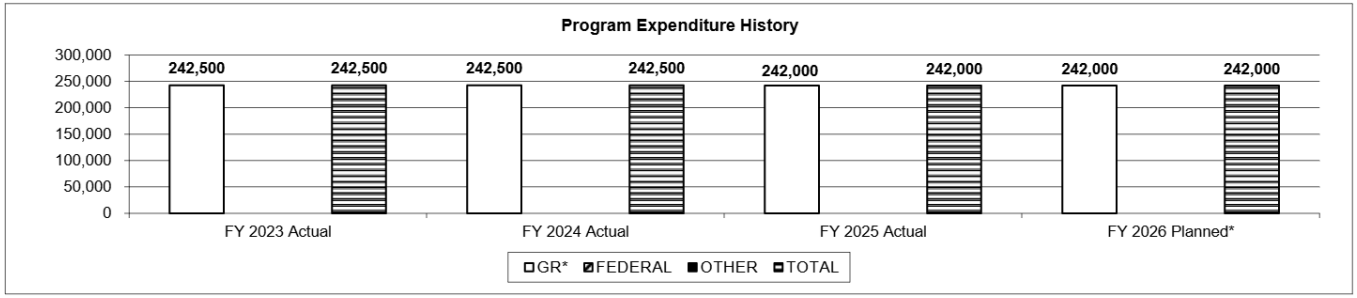
Program Name: University of Missouri - Center for National Pandemic Resiliency

Program is found in the following core budget(s): University of Missouri - St. Louis International Collaboration

2d. Provide a measure(s) of the program's efficiency.

For this reporting period for every job created or retained, it cost an estimated $29,117.56 in program expenses. This is estimated because we are still working on our disbursement requests for the last three quarters of the reporting period time frame (October 22 - June 23). We used the first quarter and multiplied it out to get the current estimate. This grant and the Center for Pandemic Resilience did not generate any income.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



Expenditures are net of 3% Statutory Reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

CARES ACT NON-CONSTRUCTION PROJECTS: Economic Adjustment Assistance Program under Section 209 and 703 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. §3121 et seq.) (PWEDA)

6. Are there federal matching requirements? If yes, please explain.

Yes, this state appropriation provides the cash match for a federal award made under the program authorization listed above.

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**
Program Name: University of Missouri Rural Economic Vitality Initiative
Core: University of Missouri - St. Louis International Collaboration

1a. What strategic priority does this program address?
Promote the economic vitality of rural Missouri by sourcing the best innovation solutions to solve challenges prioritized by Missouri farmers.

1b. What does this program do?
Ensures economic vitality and resilience on Missouri farms by sourcing world-leading technologies from an existing, global network of innovation hubs and by engaging statewide partners and local workforce to support growers and producers in implementing innovation on the farm.

2a. Provide an activity measure(s) for the program.
BioSTL and its partners across rural Missouri are creating a new pathway for meaningful innovation to reach farmers. New technologies enable farmers to be more efficient and economically competitive – e.g., produce more output with the same or less inputs, using soil and water and feed more efficiently. But technological advances must be coupled with new ways to connect farmers to information to make good decisions when considering new technologies.

2b. Provide a measure(s) of the program's quality.
Along with our farmer-centric partners, the BioSTL team travels around the state of Missouri meeting with farmers to identify pain points they currently face and their struggles with properly evaluating solutions. For example, BioSTL co-organized "Crops and Conservation Field Day" Demo Days to hear directly from growers about their challenges and solicit feedback about specific innovation solutions. The BioSTL team has developed and continues to refine its "shopping list" of innovations, based on the needs of our farmers, and leverages our existing network of global innovation hubs to source the most effective, cost-efficient solutions. This positions Missouri farmers, in many cases, as the first in the US to deploy best-in-class technology.

2c. Provide a measure(s) of the program's impact.

The following are examples of projects currently in the pipeline:

DeepAgro: DeepAgro, an Argentine based company, is a scientific company based on artificial intelligence applied to agriculture. Their first product is a weed recognition device for selective herbicide application which allows up to 70% reduction of the agrochemicals and water used by the farmer. It also provides an exact map of how much and where the chemical has been applied in order to have an application quality certification. DeepAgro was also a finalist in ReACH. Their goal is to utilize tools in geospatial and artificial intelligence to aggressively reduce the amount of pesticides on each acre. Their technology also shows the opportunity to provide practical future insights regarding crop health and disease management. BioSTL is helping to fund, through one of its grants from the Economic Development Agency, a pilot project on-farm with DeepAgro evaluating their SprAI technology when deployed in real-world conditions.

Grupo Ria - Grupo Ria is a farm organization that represents 14 farmers from Argentina that represent 2.5 M Acres of cropland, 200,000 head of beef cattle, and 20,000 head of dairy cattle.BioSTL hosted their geospatial team in St. Louis in May, 2024 and introduced them to several key stakeholders focused on geospatial advancements in agriculture. One primary event included the IGNITE event held at the Donald Danforth Plant Science Center with local experts discussing challenges and opportunities specifically in the agricultural segment of geospatial technology.

HabiTerre - HabiTerre, a St. Louis, Missouri based company, has developed a truly novel system-of-systems approach to agroecological modeling to address the challenge of quantifying environmental outcomes in agriculture accurately from the field level to global scale. With scientific rigor that is second to none, they can support Measurement, Monitoring, Verification, and Reporting needs from field-level, verified intervention claims to large-scale supply shed accounting for resource planning and Green House Gas inventory accounting.

2d. Provide a measure(s) of the program's efficiency.

The BioSTL program is deeply engaged with farmer-centric partners across the state to identify priority challenges facing Missouri farmers. Founding partners of the initiative include: Missouri Farm Bureau, Association of Electric Cooperatives, MoSoy, University of Missouri College of Agriculture Food & Natural Resources, and Missouri Dept. of Agriculture.

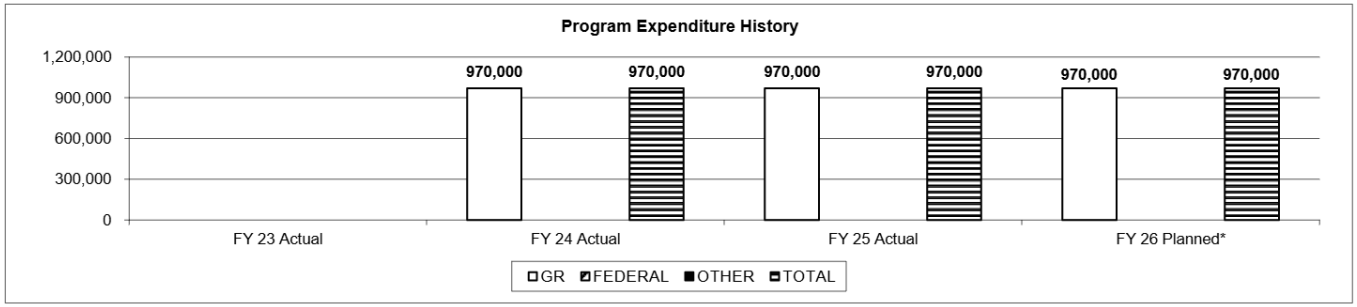
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.460**

Program Name: University of Missouri Rural Economic Vitality Initiative

Core: University of Missouri - St. Louis International Collaboration

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



*This program was new for FY 2024; no prior year data available. Figures are net of 3% Statutory Reserve.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - Missouri Telehealth Network

1a. What strategic priority does this program address?

Access and Success

1b. What does this program do?

The Missouri Telehealth Network (MTN) advances access to patient-centered health care for rural and underserved communities across Missouri through the strategic use of telehealth. MTN provides technical assistance to health care organizations, collaborates with key stakeholders, manages telehealth programs, and contributes to the development of telehealth policy.

Established in 1994 as one of the nation's earliest public-private telehealth partnerships, MTN offers expertise across technical, clinical, operational, legal/regulatory, and evaluative domains. Its team supports the launch of new telemedicine programs and strengthens existing ones through tailored guidance. MTN operates **Show-Me ECHO**, a virtual learning model that connects community providers with specialists to enhance clinical knowledge and build capacity for care. The program fosters ongoing learning and mentorship across Missouri.

In partnership with the Missouri Department of Health and Senior Services and the Missouri Department of Social Services, MTN leads two statewide initiatives that exemplify MTN's commitment to expanding access to health care through innovative, technology-driven solutions:
SAFEvT (Sexual Assault Forensic Exams via Telehealth)
RCAT (Rural Citizens Access to Telehealth)

2a. Provide an activity measure(s) for the program.

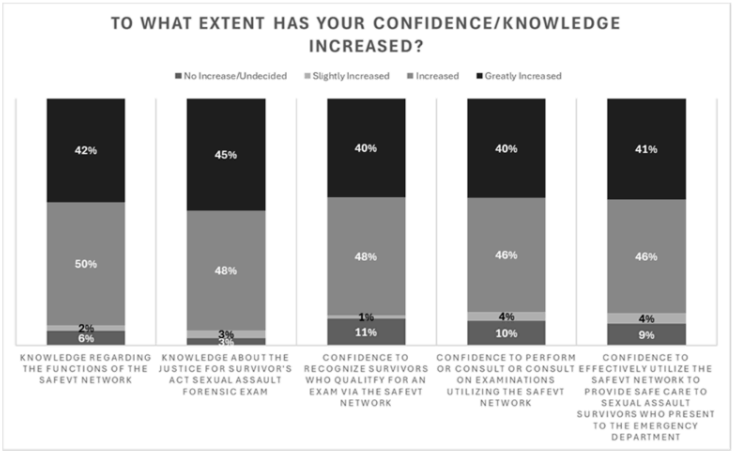
In FY2025, MTN worked toward greater access to telehealth services, provided technical support and resources regarding telehealth best practices, and helped healthcare, education, and other professionals learn and share best practices. The Rural Citizens Access to Telehealth (RCAT) project was one means to accomplish our goals. RCAT is a partnership between the Missouri Telehealth Network and the Department of Social Services, MO HealthNet Division. The focus of this project is to provide funding, education, and training opportunities to introduce or enhance existing telehealth services for rural providers accepting Medicaid patients. As of this reporting period, there are 45 active projects, falling into five broad categories: Behavioral (n=6), Primary Care (n=15), Hospital (n=12), Chronic Care (n=5), and Dental (n=7).

Project data has been collected for January–April 2025, with collection from earlier periods in process. Across all categories, there were:

- 9,135 telehealth visits with 3,613 (39.5%) being Medicaid recipients
- 968 asynchronous telehealth visits with 369 (38.1%) being Medicaid recipients
- 100 new patients began receiving remote patient monitoring (RPM) during this period with a total number of enrolled patients at 151 by the end of April
- 22-23% of patients enrolled for RPM are Medicaid recipients.
- 237 prescribers and 563 non-prescribers received telehealth training

2b. Provide a measure(s) of the program's quality.

The Missouri Telehealth Network, in partnership with DHSS and DSS, developed asynchronous training modules for the three primary roles in telehealth-assisted Sexual Assault Forensic Exams (SAFEvT): cSANE Nurses, certified SANE nurses who provide remote guidance and mentorship; Prescribers, who assist with exams and prescribe medications; and Satellite Nurses, who are SANE-informed and deliver hands-on support. These modules are part of a broader strategy to ensure timely, high-quality care for survivors regardless of location. The SAFEvT training has proven effective in closing knowledge gaps and increasing learner confidence. Among 239 prescribers who completed the modules in FY25, 89–97% reported improved knowledge and confidence across identified areas of need.



2c. Provide a measure(s) of the program's impact.

The Missouri Telehealth Network's goal is to increase the use of telehealth in Missouri. Telemedicine services bring advantages to rural regions by offering healthcare from home, cutting costs, reducing unnecessary ER visits, and minimizing patient travel. These services provide essential resources and medical attention in areas facing healthcare shortages.

MTN has partnered with the MO Department of Social Services, MO HealthNet Division, to provide funding, education, and training opportunities to introduce or enhance existing telehealth services for rural providers accepting Medicaid patients through the Rural Citizens' Access to Telehealth project (RCAT). In the past fiscal year, 45 projects across the state have been funded.

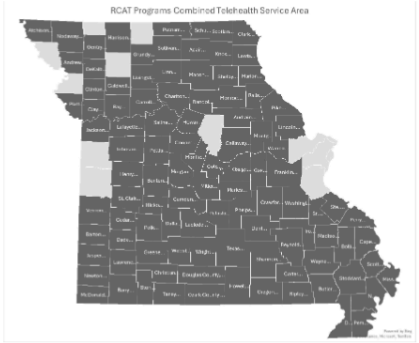
RCAT programs increase Missourians' access to tele-dentistry, hospital-based virtual nursing, tele-management of chronic conditions, school-based telemedicine, NICU, telestroke, high-risk OB telehealth services, and tele-emergency services. These programs serve Missourians in 103 counties and

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - Missouri Telehealth Network



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - Missouri Telehealth Network

2d. Provide a measure(s) of the program's efficiency.

Efficiency is inherent in the way the Missouri Telehealth Network (MTN) works to educate, train, and support professionals that promote the health and wellbeing of Missourians. Our programming has touched all 114 Missouri counties and the City of St. Louis. One example is MTN's Show-Me ECHO program that allows small expert groups to mentor thousands of participants per year. Learners who join remotely minimize travel time and expenses because of the virtual experience. In calendar year 2024, more than 3,200 individuals across Missouri participated in a Show-Me ECHO program. When asked via survey, many participants say that they share what they learn with others in their workplace and larger community.

One example of efficiency is the Central Ozarks Medical Center's (COMC) high-risk obstetrics project funded through Rural Citizens' Access to Telehealth project (RCAT). The ability to have Maternal-Fetal Medicine specialists review and summarize ultrasound scans via telemedicine significantly improves clinic efficiency while maintaining a high standard of care. Obstetricians have direct access to these specialists, allowing for immediate consultation in the event of abnormal findings.

Patients seen at COMC are referred to the University of Missouri for further evaluation if they are considered high-risk or present with abnormalities. This process ensures seamless continuity of care, eliminating the need to track down medical records or imaging. Additionally, patients benefit from reduced travel requirements for follow-up ultrasounds, helping to overcome transportation challenges.

During a period of increased patient volume—driven by COMC being the only facility in a five-county region with full-time obstetric and gynecologic providers—the support from Maternal-Fetal Medicine specialists proved invaluable. Their involvement in reviewing anatomical scans elevated the quality of care available in this rural area.

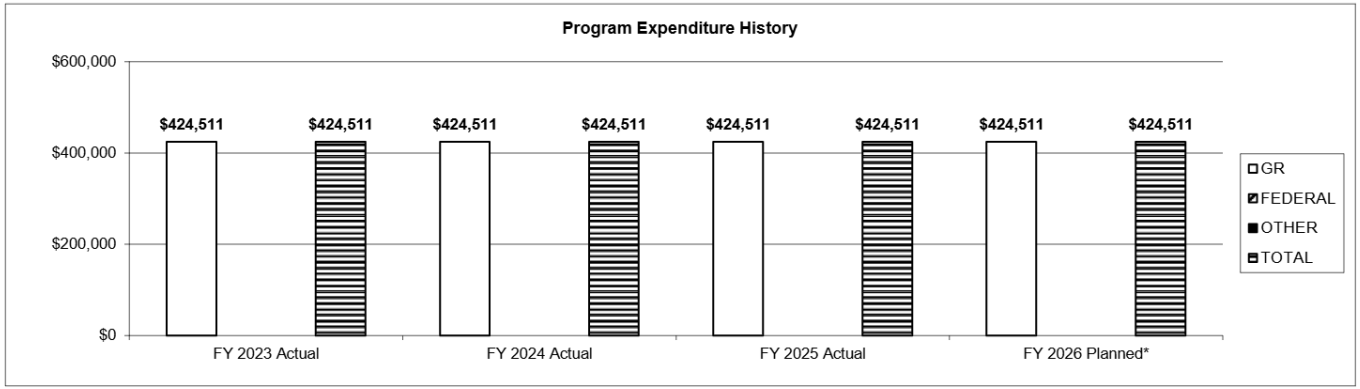
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - Missouri Telehealth Network

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% statutory reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

MTN is a component of the University of Missouri Healthcare and falls under these statutes Section 172.010 - 172.830, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**
Program Name: Division of Four-year Colleges and Universities
Program is found in the following core budget(s): University of Missouri - Extension for Community Healthcare Outcomes

1a. What strategic priority does this program address?

Access and success

1b. What does this program do?

Telemedicine increases access to specialty care, but it does not increase the capacity of individual specialists. Show-Me Extension for Community Healthcare Outcome (ECHO) is a replication of the Project ECHO program developed at the University of New Mexico. Project ECHO is a lifelong learning and guided practice model that revolutionizes medical education and exponentially increases workforce's capacity to provide best-practice specialty care and reduce health disparities. It links expert specialist teams at an academic 'hub' with primary care clinicians in local communities – the 'spokes' of the model. Show-Me ECHO has always educated physicians and other primary care clinicians; however, the application of the model has grown to include PK-12 educators and other professions contributing to the health and wellbeing of Missourians.

Show-Me ECHO uses videoconferencing to connect a group of community clinicians and other professionals to a multidisciplinary group of specialists around a specific disease state or condition. Together, they participate in regularly scheduled Show-Me ECHO clinics, which include a short but high value lecture combined with mentoring through patient/client/student case presentations and discussions. As the community-based participants learn about the disease state/condition and with the mentorship of the specialists, they become a regional center of excellence that can help provide specialty care to patients/clients/students who might not otherwise be able to receive care. Show-Me ECHO increases the number of professionals who will treat complex conditions. Relationships are created between specialists and participants so that patients with chronic conditions can stay in their community for care without being referred to specialists unless completely necessary.

Show-Me ECHO facilitates comprehensive, best-practice care for patients with complex health conditions, within their local community. Show-Me ECHO enables collaboration between specialty and primary care that expands access to best-practice medical care across Missouri.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - Extension for Community Healthcare Outcomes

2a. Provide an activity measure(s) for the program.

Show-Me ECHO provides a wide range of educational programs designed to support professionals across multiple fields. Our ECHO sessions focus on key areas such as Child & Adolescent Health, Adult Health, Education, and Community & Wellness. Many of these programs also emphasize Behavioral and Mental Health, offering valuable insights and support for addressing these critical issues. ECHOs being added in FY 2025 include: Cardiac Care; Cancer Survivorship Care; Child Trafficking Awareness; Intensive Behavioral Treatment for Healthy Weight.

Name	Child	Adult	Community / Wellness	Mental/ Behavioral
Adult Psych		X		X
Asthma	X		X	
Autism Behavior Solutions	X			X
Autism Primary Care	X			
Building Healthy Communities			X	
Cardiovascular	X	X		
Certified Peer Specialist		X	X	X
Child Psych	X			X
Child Trafficking Awareness	X		X	
Community Health Worker		X	X	X
Concussion Care	X	X		
Dementia & Alzheimer's		X		X
Dermatology	X	X		
Developmental Disabilities		X		X
Diabetes		X		
Disordered Eating and Eating Disorders	X	X	X	X
Emergency Medicine Services	X	X	X	
Family Support Provider (FSP)		X	X	X
Foster Care	X		X	X
Head Start	X			
Hepatitis C		X		
HIV		X		
Hypertension		X		
Infectious Diseases		X	X	
Kidney Disease		X		
Medical Forensic		X		
Mothers, Infants, & NAS	X	X		X
Opioid Use Disorder		X		X
Pediatric Weight Management	X			X
Show-me Strong Kids	X			
Suicide Prevention in Health Care	X	X	X	X
Vaping, Tobacco, & Nicotine Treatment	X	X	X	X
Veterinary Education & Training			X	

Calendar	Hours of	Unique	Number of
2016	3,654	573	246
2017	4,272	875	334
2018	5,461	1,242	355
2019	7,390	1,615	387
2020	20,720	3,200	360
2021	27,100	3,374	387
2022	21,628	3,139	429
2023	18,350	3,499	497
2024	17,155	3,212	416

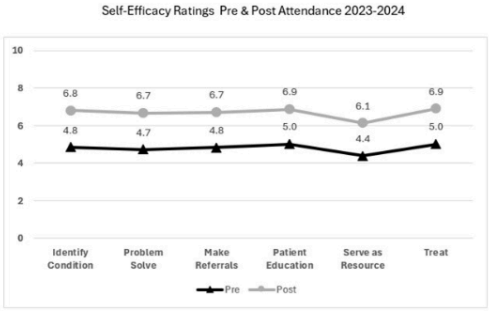
2b. Provide a measure(s) of the program's quality.

Show-Me ECHO participants are asked to complete surveys about their satisfaction with the program and on their self-efficacy twice a year. Self-efficacy questions are designed to assess an individual's belief in their ability to accomplish specific tasks or goals. It gauges the confidence a person has in their skills and abilities to overcome challenges or succeed in certain situations. The purpose is to assess how capable a person thinks they are in achieving success. Show-Me ECHO Participants regularly report increased confidence in their abilities following their attendance. Analysis of 2023 and 2024 survey responses (Spring, Fall each year) reveals statistically significant improvements in self-efficacy before and after attending ECHO programs. Additionally, 95% of respondents rate the overall ECHO experience as "Good" to "Excellent" (4 or 5 on a 5-point scale).

Consider your confidence before and after attending ECHO. Please rate how CONFIDENT you are in your ABILITY to EFFECTIVELY do the following:

Questions

1. Identify and treat the condition I am learning about in ECHO
2. Suggest treatments based on best practices
3. Make referrals to other community resources
4. Explain treatment to the patient/student/client
5. Serve as a resource related to this condition in my community
6. Treat those in my care



(0 = Not at all Confident, 6 = Confident, 10 = Highly Confident/Expert) (n=1447-1812)

2c. Provide a measure(s) of the program's impact.

In 2024, participants from 103 Missouri counties and the City of St. Louis brought the knowledge they gained in ECHOs back to their communities. Show-Me ECHOs statewide education initiative significantly enhanced health care delivery by equipping over 3,200 professionals to bring best practices back to their own communities. ECHOs connect rural and underserved areas with expert-led instruction across disciplines such as behavioral health, chronic disease management, emergency care, and pediatric services. Through a broad array of programming—including Autism: Behavior Solutions in Schools, Cardiovascular Health, Suicide Prevention in Health Care, Pediatric Weight Management, and Vaping, Tobacco, & Nicotine Treatment. By empowering learners with the knowledge and tools to deliver specialized care, the program reduces the need for patients to travel long distances or forgo treatment altogether. This approach not only expands access to essential health services but also strengthens community-based care, ensuring that expertise reaches those who need it most.

2d. Provide a measure(s) of the program's efficiency.

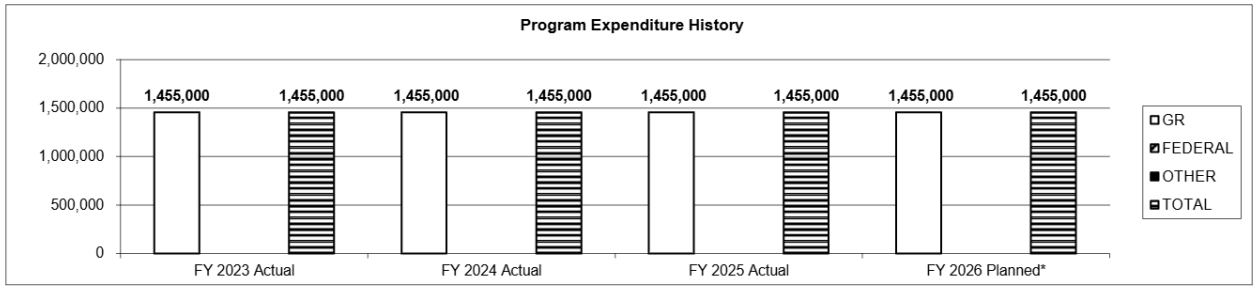
The ECHO (Extension for Community Healthcare Outcomes) model is an efficient and scalable approach to expanding access to specialized knowledge and improving health outcomes, particularly in rural and underserved areas. Since its inception in 2014, Show-Me ECHO has reached 100% of Missouri counties. In calendar year 2024, 3212 participants from more than 1,300 organizations including healthcare, education, and other social services and government organizations chose to learn with Show-Me ECHO. The map below illustrates the counties in Missouri where Show-Me ECHO participants were located in 2024. Counties shaded in grey indicate areas with participation. In addition, 99% of the 416 Missouri cases discussed during sessions were patients of participants serving in health professions shortage areas.

By using a hub-and-spoke structure, ECHO connects expert teams with community-based professionals through virtual, case-based learning sessions. This model eliminates geographic barriers, allowing for the rapid dissemination of best practices across disciplines such as behavioral health, chronic disease management, emergency care, and pediatric services. It is cost-effective, as it builds local capacity rather than relying on patient referrals to distant specialists. ECHO also fosters interdisciplinary collaboration and continuous mentorship, enabling clinicians and other professionals to deliver high-quality care within their own communities. As a result, patients benefit from timely, expert-informed treatment close to home, and the overall health system becomes more responsive, accessible, and sustainable.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.465**
Program Name: Division of Four-year Colleges and Universities
Program is found in the following core budget(s): University of Missouri - Extension for Community Healthcare Outcomes

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% statutory reserve.

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 191.1140, RSMo.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.470**
Program Name: Spinal Cord Injury
Program is found in the following core budget(s): University of Missouri - Spinal Cord Injury

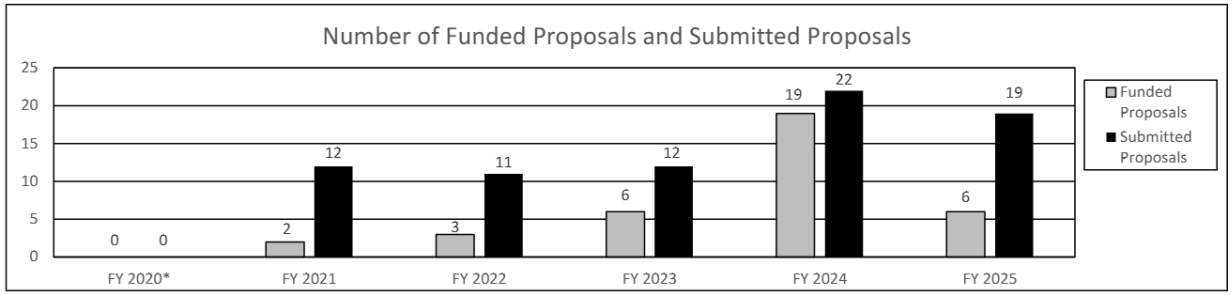
1a. What strategic priority does this program address?

Access and Success

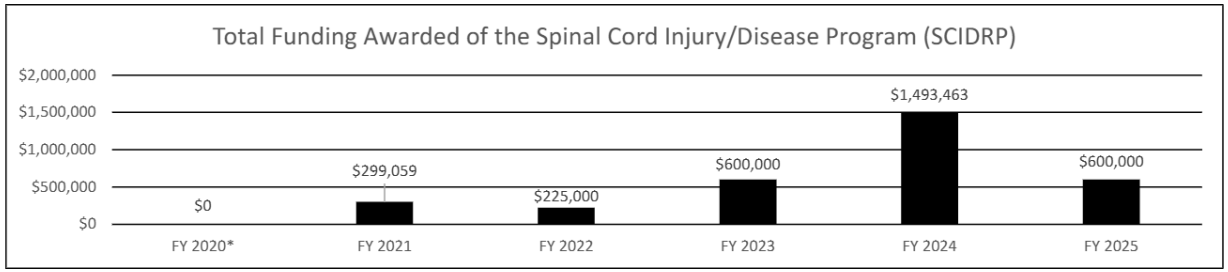
1b. What does this program do?

This program provides support for research projects in Missouri that promote and advance knowledge in the areas of spinal cord injuries and congenital or acquired disease processes.

2a. Provide an activity measure(s) for the program.



*Used funds for prior year awards



*Used funds for prior year awards

The program has been very active in receiving and reviewing proposals, and then funding high-quality biomedical research.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.470**

Program Name: Spinal Cord Injury

Program is found in the following core budget(s): University of Missouri - Spinal Cord Injury

2b. Provide a measure(s) of the program's quality.

Each Spinal Cord Injury/Disease Program (SCIDRP) proposal is reviewed by external reviewers and the Director. All of the external reviewers for SCIDRP proposals are well-established, highly successful, and well-published (h-index greater than 20) expert neuroscientists in the areas of spinal cord injury and congenital or acquired disease processes of the spinal cord. In the current round of reviews, all of the external reviewers were from outside of Missouri. These individuals have served on NIH study sections, foundation review panels, and international grant review forums within the neuromuscular space. In addition to providing comments on SCIDRP proposals, reviewers numerically score the proposals based on several specific categories as well as overall (1=highest, 10 - lowest). Reviewers follow the NIH scoring guide and a template similar to the NIH format, thereby allowing applicants to have a familiar review format, but also constructive criticism for future NIH submissions. All funded proposals have had an overall score of 3.0 or higher (excellent-to-outstanding). The program operation is designed to identify and fund very high-quality biomedical research proposals.

2c. Provide a measure(s) of the program's impact.

Many of the funded proposals have resulted in at least 1-2 publications. Several of the funded proposals have resulted in subsequent successful submissions of research grants to national or private funding agencies. Many of the rehabilitation-type proposals have resulted in improvements in the design or use of products (e.g. wheelchairs) for individuals with spinal cord-related disabilities.

2d. Provide a measure(s) of the program's efficiency.

The SCIDRP reviews proposals and makes funding decisions usually within 2 months of receipt. This turn around time is as good or better than those for National Institutes of Health (NIH), National Science Foundation (NSF), and most private biomedical funding agencies.

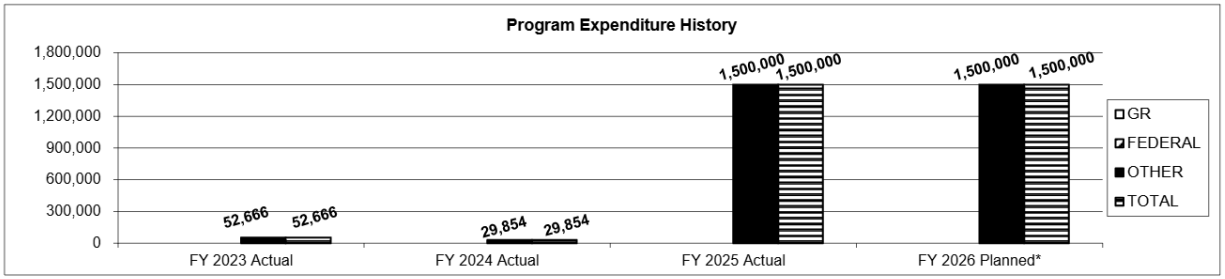
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.470**

Program Name: Spinal Cord Injury

Program is found in the following core budget(s): University of Missouri - Spinal Cord Injury

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



*FY 2023 Actual Program Expenditure was $652,666 and FY 2024 Actual Program Expenditure was $1,500,000; however, these amounts are not reflected in the chart above due to fiscal year appropriation expiring prior to the submission of payment request.

4. What are the sources of the "Other " funds?

Spinal Cord Injury Fund (0578)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 304.027, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.475**

Program Name: Missouri Kidney Program

Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

1a. What strategic priority does this program address?

Affordability, Access, and Success

1b. What does this program do?

The Missouri Kidney Program (MoKP) is a state funded program, administered by the University of Missouri School of Medicine, providing financial assistance with transportation to and from dialysis, medication assistance, and insurance premium assistance to eligible Missourians who have kidney failure and are on dialysis, or have received a kidney transplant. The program supports education and research, partners with dialysis centers and transplant centers statewide, and has longstanding expertise in health insurance coverage for kidney disease, including MO HealthNet (Medicaid) and Medicare. All participants must meet residency, citizenship, financial eligibility, and medical conditions requirements.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.475**

Program Name: Missouri Kidney Program

Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

2a. Provide an activity measure(s) for the program.

Measure: The program will continue to serve as many eligible Missourians as funding allows, contract with all willing licensed dialysis and transplant facilities, and maintain expertise in Medicare and insurance for end stage kidney disease. The program is designed to reach eligible patients through referrals from social workers at dialysis and transplant facilities.

- Due to the conclusion of the federal public health emergency funding, which included the waiver of MO HealthNet/Medicaid insurance spend-down premium pay-ins, the Missouri Kidney Program experienced a significant increase in new applications for transportation assistance. This surge exceeded the designated appropriations for transportation assistance.

- As a result, the program guidelines were adjusted to continue supporting the most vulnerable applicants. The eligibility criteria for transportation assistance was lowered from 250% to 135% of the Federal Poverty Level (FPL). Additionally, mileage reimbursement rates were reduced from $0.65 to $0.21 per mile, which is in alignment with the IRS Medical Transpiration Rate.

- Consequently, 80 participants were terminated from the transportation assistance program, effective May 1, 2025.

Social Workers will continue to receive regular updates regarding the programs' assistance through the MoKP listserv, regular education and training webinars, as well as direct contact from the MoKP staff.

MoKP Participants Served

FY 2023	FY2024	FY2025	FY 2026 Projected	FY 2027 Projected
1,170	1,215	1,293	1,306	1,319

Number of Dialysis and Transplant Centers Contracted with MoKP

FY 2023	FY 2024	FY 2025
186	181	177

Stretch Targets:

-Work with dialysis and transplant facilities that serve Missouri residents to continue informing renal social workers of both federal/state changes that could affect their patients and to inform them of resources available to their patient population.

-Continue to develop the resource of expert partners, to better target our assistance to serve those most in need. Expert partners with whom MoKP will continue to work with are National Kidney Foundation, Missouri Hospital Association, QSource ESRD Network 12, MO HealthNet, Missouri Primary Care Association, MO Department of Health and Senior Services Organ Donor Program and Donate Life Missouri Registry, and MU Show-Me ECHO.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.475**
Program Name: Missouri Kidney Program
Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

2b. Provide a measure(s) of the program's quality.

Measure: Assess quality of the program through regular surveys of renal social workers, patients and facilities.

The Program has a continuous improvement approach utilizing surveys of program participants, regular communications with contracted dialysis and transplant facilities, and external partners in the kidney disease space.

The survey had a 36% response rate with results including the following:
-100% of the respondents indicated that they were more compliant with their medications. Dialysis and transplant patients have very complicated medication regimens.
-94% of the respondents indicated that they are more likely to get to their dialysis appointments regularly and maintain their weekly schedule for dialysis. Dialysis is the only treatment for End-Stage Renal Disease (ESRD), besides transplant.

Stretch targets:
-Continue to enhance partnerships with national and regional kidney organizations to elevate the program's quality, reach and expertise.
-Improve program design and procedures based on feedback from participants and facilities.

2c. Provide a measure(s) of the program's impact.

Measure: Expand the reach of the program targeted populations. The population we serve includes: rural, low income, minority, high-risk, and elderly Missourians.

Kidney disease is a leading cause of death among chronic diseases and the 9th leading cause of death overall for Missourians according to MODHSS Public Health Surveillance System. Like national trends, the prevalence of diabetes, untreated or poorly treated hypertension, and obesity are increasing in Missouri. Kidney disease is a disease of disparities, disproportionately affecting Black and Hispanic Missourians.

Rural - currently, 17% of the program's participants live in rural counties.
Minority - currently, 60% of the program's participants are African American.
Aging - currently, the majority of our program participants are between the ages of 29-79.
High risk - All participants must have ESRD to qualify.

Stretch Target: The Program will continue to offer in-kind support to the Kidney Disease ECHO, entering it's 7th year offering a team of experts from around the state to advance the skills and educate on best practices for primary care providers treating CKD. Most participants in this ECHO are from rural primary care practices. The program is continuing its partnership with the national office of the National Kidney Foundation to effect change in the way primary care diagnoses and treats early-stage CKD. Missouri is the first state to implement this national NKF initiative. Missouri serves as a pilot state because of the longstanding reputation of MoKP and support from MODHSS. For more information about this NKF partnership please see *https://www.kidney.org/content/missouri-ending-disparities-ckd-leadership-summit-show-me-ckdintercept-initiative* and *https://www.kidney.org/ckd-intercept-national-leadership-summits*.

Department of Higher Education and Workforce Development **HB Section(s): 3.475**
Program Name: Missouri Kidney Program
Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

2d. Provide a measure(s) of the program's efficiency.

Measure: Offer/deliver efficient, cost-effective pharmacy services to MoKP participants through a centralized drug program contract.

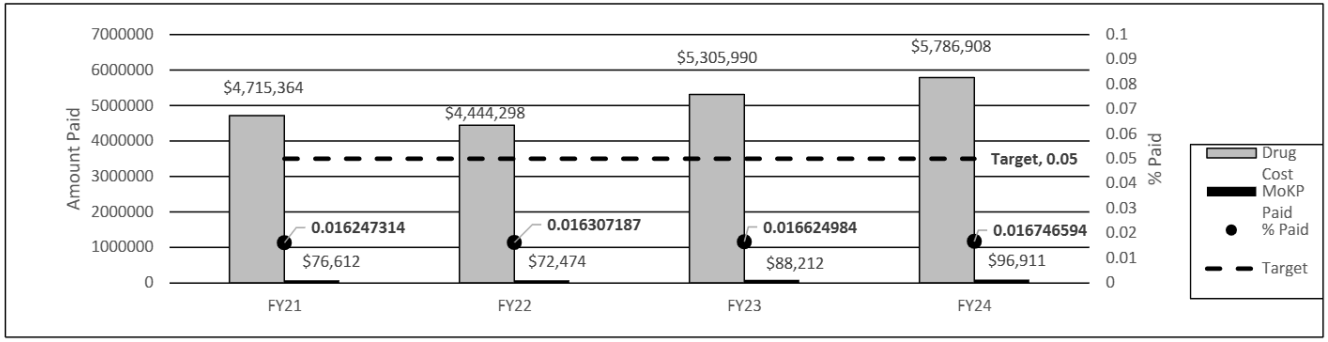
MoKP's single largest assistance program is the Centralized Drug Program which provides pharmacy services, including mail order covered drugs to MoKP participants statewide. The contracted pharmacy is required to bill Medicare Parts B, D, MO HealthNet (Medicaid), MoRX, and Commercial insurance as available for each program participant before billing MoKP.

Staff at MoKP are dedicated to enhancing affordability for our end-stage renal disease participants. They achieve this by meticulously enrolling each participant in Part D plans tailored to their specific needs. Additionally, they ensure that participants have access to available savings programs like Medicare Savings Programs (QMB/SLMB) and Low Income Subsidy (LIS). This not only alleviates financial strains for participants but also helps redistribute the burden from Medicaid and MoKP.

Base Target: 5% or less of the actual drug costs paid by the program. Cost paid by the program was below the base target set as presented in the chart below.

Stretch Target: Given the rising costs of pharmaceuticals, continue to stay below 5% of the actual drug costs paid by the program for participants enrolled in the Centralized Drug Program.

*** Due to the conclusion of the federal public health emergency funding, which included the waiver of MO HealthNet/Medicaid insurance spend-down premium pay-ins, the Missouri Kidney Program experienced a higher medication cost.***



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.475**
Program Name: Missouri Kidney Program
Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

2d. Provide a measure(s) of the program's efficiency (continued).

Measure: The number of MoKP participants for whom we maximize coverage under federally funded Medicare Savings Programs (QMB and SLMB) and Low-Income Subsidy (LIS).

The Qualified Medicare Beneficiary (QMB) is a Medicare Savings Program that pays for the Medicare Part A (hospital insurance) premium, the Medicare Part B (medical insurance) premium, and the Part B deductible. The program also pays Medicare cost-sharing expenses such as coinsurance and copayments (typically 20% of the approved amount). Part B also covers immunosuppressant medications required following a kidney transplant. The average cost savings for a in-center hemodialysis patient is $22,260 when enrolled in the QMB program. By ensuring eligible participants are enrolled in QMB, it shifts the cost burden from MO HealthNet (Medicaid) and MoKP.

The Specified Low-Income Medicare Beneficiary (SLMB) Program helps pay for Medicare Part B premiums. The average cost savings per person is $2,220/year.

Low Income Subsidy (LIS) provides coverage for many out-of-pocket cost-sharing including Part D premiums, deductibles, and low co-payments

MoKP Participants on QMB/SLMB Programs

	FY 2025
QMB	295
SLMB	211

Stretch target:
-We will continue to coordinate with our program dedicated MODSS eligibility specialist on all MO HealthNet cases.
-We will continue to enroll every eligible participant in Medicare Savings Programs and Low-Income Subsidy.

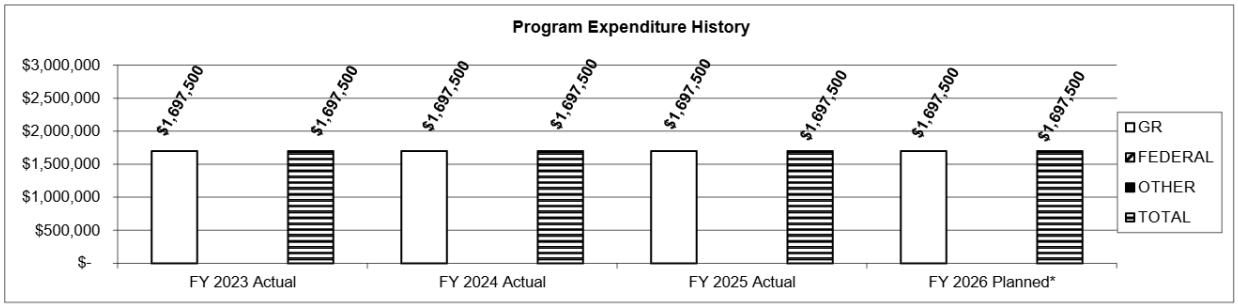
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.475**

Program Name: Missouri Kidney Program

Program is found in the following core budget(s): University of Missouri - Missouri Kidney Program

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



* Net of 3% Statutory Reserve

4. What are the sources of the "Other " funds?

None

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable)

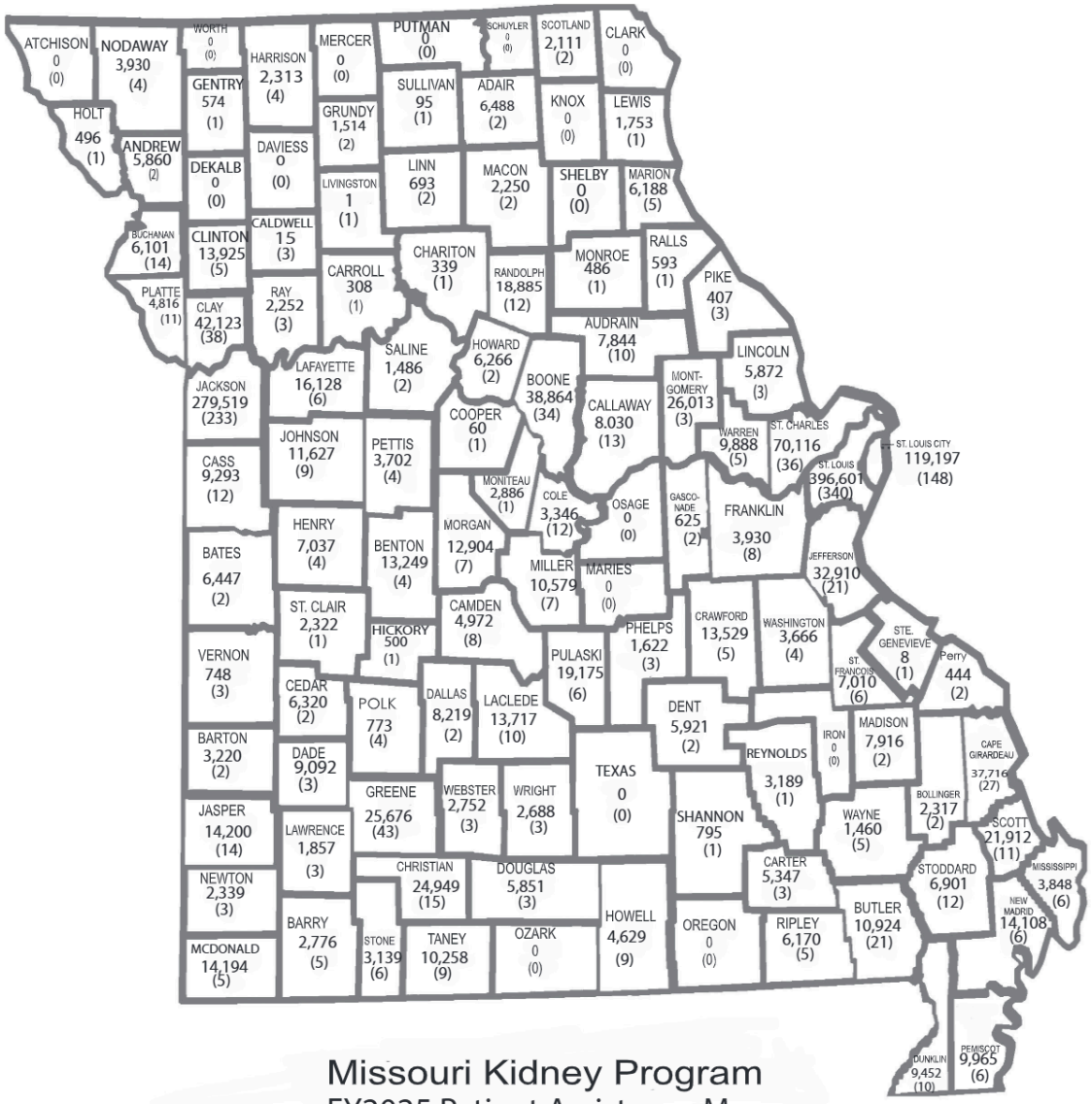
Administered by the University School of Medicine pursuant to sections 172.010-172.750, RSMO

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No



Missouri Kidney Program

FY2025 Patient Assistance Map

Dollars
(Patients)

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.480**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Historical Society

1a. What strategic priority does this program address?

Communication

1b. What does this program do?

The State Historical Society of Missouri (SHSMO) is the premier research center for the study of Missouri state and local history. SHSMO preserves Missouri history by collecting art, manuscripts, newspapers, photographs, and oral history collections. SHSMO research centers are in Columbia, Kansas City, St. Louis, Rolla, Springfield, and Cape Girardeau located on the University of Missouri, Missouri State University, and Southeast Missouri State University campuses. Constitutents served include students from elementary school through graduate school, historians, genealogists, government staff, and members of the public.

SHSMO promotes Missouri history by publishing Missouri history and research through a scholarly journal, the Missouri Historical Review, a membership magazine, books, websites, and social media. The Society is the sponsor for National History Day in Missouri educating Missouri students in grades 6-12 to research historical topics. The Society also provides public programming to promote Missouri history through art exhibitions, workshops, tours, and lectures.

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.480**
Program Name: Division of Four-year Colleges and Universities
Program is found in the following core budget(s): University of Missouri - State Historical Society

2a. Provide an activity measure(s) for the program.

Base Target: Increase individuals served by 2% over previous year.
Stretch Target: Increase individuals served by 3% over previous year.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Target
How many individuals does the Society assist through the research centers?	4,500	8,187	9,803	12,292	12,609	12,861
How many students participate in National History Day in Missouri?	1,539	1,678	1,764	2,135	2,135	2,178
How many individuals does the Society reach through event, lectures, tours, and public education?	5,996	6,503	7,701	5,798	5,914	6,032
Total Individuals Served	12,035	16,368	19,268	20,225	20,658	21,071
Percent Change from Prior Year	5%	36%	18%	5%	2%	2%

2b. Provide a measure(s) of the program's quality.

Patron survey percentage of overall experience in research center rating of good or excellent.
Base Target: Maintain 80% rating of good or excellent.
Stretch Target: Increase rating of good or excellent to 90% of survey responses.

FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Acutal	FY 2025 Acutal	FY 2026 Target
96%	96%	96%	98%	97%	95%

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.480**
Program Name: Division of Four-year Colleges and Universities
Program is found in the following core budget(s): University of Missouri - State Historical Society

2c. Provide a measure(s) of the program's impact.

Base Target: Maintain consistent growth of historical collections through actively selecting records and artworks.
Stretch Target: Increase distribution of publications by 5% over previous year.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Target
Manuscripts collected	216	288	298	251	208	218
Artworks acquired	32	24	21	87	567	91
Newspaper titles acquired	230	199	241	222	220	231
Oral Histories recorded	24	33	41	47	48	50
Total Collections	502	544	571	607	1,043	591
Lectures, tours, and events presented	97	135	117	117	130	137
Publications distributed	15,954	14,674	16,373	16,037	16,114	16,920
Actual Publications Increase	#DIV/0!	-8%	12%	-2%	0%	5%

2d. Provide a measure(s) of the program's efficiency.

Base Target: Complete 90% of information requests completed within 10 days.
Stretch Target: Increase to 95% of information requests completed within ten days.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Target
Percentage of information requests to the research centers completed within ten days	93%	96%	99%	95%	98%	95%

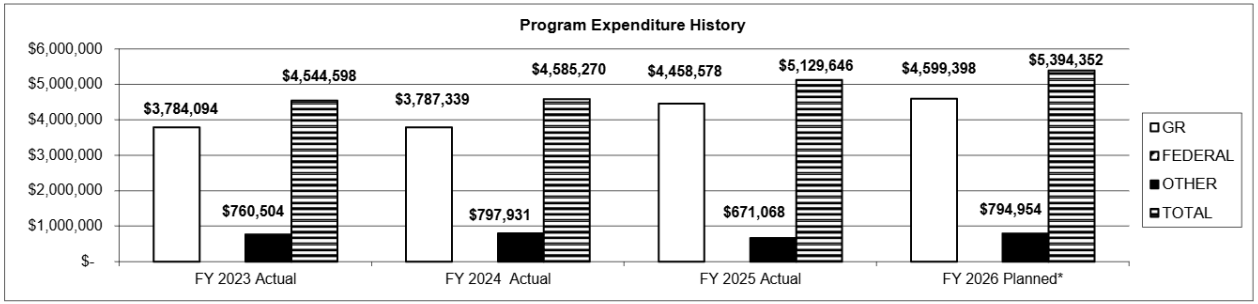
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.480**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Historical Society

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



*Net of 3% Statutory Reserve

** 'Other' funds include membership dues, fees, donations, and grants and foundations. The only State Funds are General Revenue Funds.

4. What are the sources of the "Other " funds?

No 'Other' State Funds. See Chart 3 footnote above for non-state funding.

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 183.010 - 183.030, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.485**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Seminary Fund

1a. What strategic priority does this program address?

Access and success

1b. What does this program do?

This program provides income for the general operation of University of Missouri College of Agriculture and School of Mines and Metallurgy and for three scholarships that the Curators added to the Seminary Fund in 1909. Funding for the investments that distribute to Agriculture and Mines and Metallurgy were derived from four sources - the First and Second Morrill Acts of 1862 which granted acreage to fund "at least one college to teach agriculture and mechanical arts", US Congressional reimbursement to the state of Missouri for subsisting troops during the Civil War, and fees from the sale or lease of railway equipment in 1895. Funding for the scholarships was from gifts/bequests to the university and per Board of Curators decision these were added to the Seminary Fund. Per state statute the Seminary monies belong to the university, but the state must hold the securities.

2a. Provide an activity measure(s) for the program.

N/A

2b. Provide a measure(s) of the program's quality.

N/A

PROGRAM DESCRIPTION

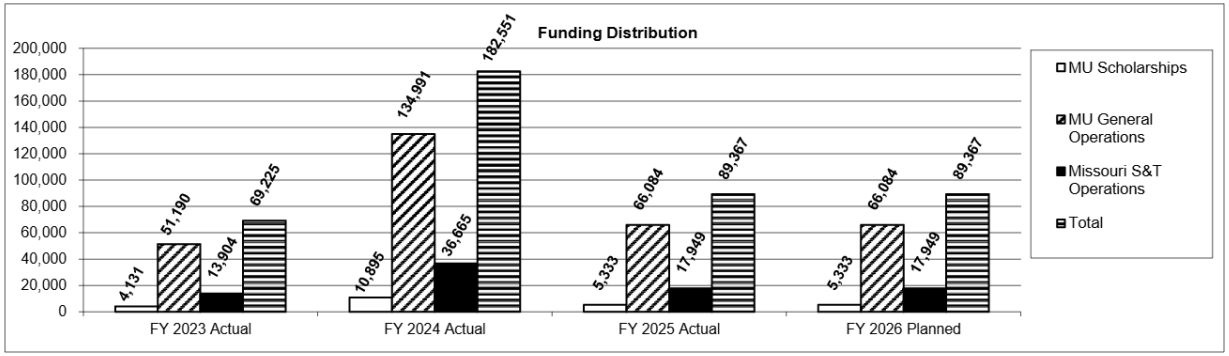
Department of Higher Education and Workforce Development **HB Section(s): 3.485**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Seminary Fund

2c. Provide a measure(s) of the program's impact.

Measure: Utilize interest earned to fund scholarships and program administration
Base Measure: Maintain prior year distribution level
Stretch Measure: Receive increase adjustment on distribution based on increased market returns



Note: Due to the lack of interest earned on securities purchased, scholarships awarded declined in FY 2021
The expenditures in the graph above include interest from investments made by the University. The interest is used to fund operations at the University of Missouri - Columbia (MU) and Missouri University of Science and Technology (S&T) and to fund some scholarships.

2d. Provide a measure(s) of the program's efficiency.

N/A

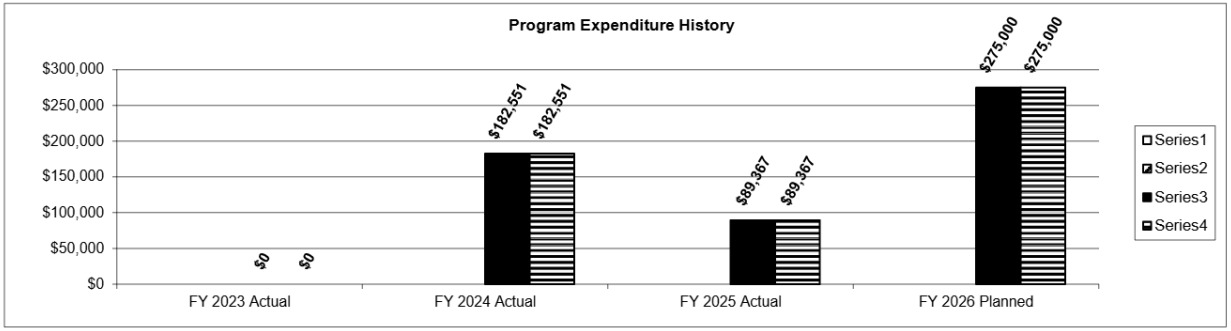
PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.485**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Seminary Fund

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (*Note: Amounts do not include fringe benefit costs.)*



PROGRAM DESCRIPTION

Department of Higher Education and Workforce Development **HB Section(s): 3.485**

Program Name: Division of Four-year Colleges and Universities

Program is found in the following core budget(s): University of Missouri - State Seminary Fund

4. What are the sources of the "Other " funds?

State Seminary Monies Fund (0623)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 172.610, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No